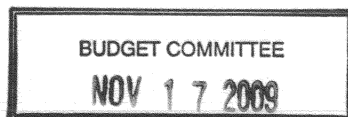




Corporate Report

Clerk's Files **CS.06**Originator's
Files

DATE: November 9, 2009

TO: Chair and Members of Budget Committee
Meeting Date: November 17, 2009

FROM: Paul A. Mitcham, P. Eng., MBA
Commissioner, Community Services

SUBJECT: **Library Sunday Closures**

RECOMMENDATION: That the report dated November 9, 2009 from the Commissioner of Community Services, on the cost to reinstate Sunday service hours, be received for information.

BACKGROUND: Reducing the number of Library branches open on Sundays from October to May was one of the 2009 service reductions for the Library. Sunday service hours were eliminated from three Library branches:

- Meadowvale
- Burnhamthorpe
- South Common

This reduction brought the number of Library locations closed on Sundays from nine to twelve. The other branches previously closed on Sundays included Churchill Meadows, Clarkson, Cooksville, Lakeview, Mississauga Valley, Port Credit, Sheridan, Streetsville and Woodlands.

Six Library locations, strategically located across the city, remain open on Sundays from October to May. Locations still providing

Sunday service include Central Library, Malton, Frank McKechnie, Lorne Park, Courtneypark, and Erin Meadows Branch Libraries.

PRESENT STATUS: The Library was asked to review the 2010 cost to reinstate the 2009 Sunday service hour reductions.

COMMENTS: The 2010 labour cost to provide Sunday service at these branches is as follows:

Meadowvale Branch Library	\$36,900
Burnhamthorpe Branch Library	\$32,000
South Common Branch Library	<u>\$27,200</u>
TOTAL	\$96,100

FINANCIAL IMPACT: The cost to operate the Meadowvale, Burnhamthorpe and South Common Branch Libraries on Sundays in 2010 as outlined in this report is \$96,100.

CONCLUSION: As a result of the 2009 service reductions, Sunday hours were eliminated at three Library branches. The cost to reinstate these hours in 2010 is \$96,100 as outlined in this report.

ATTACHMENTS: Appendix 1: Mississauga Library System Hours - Fall / Winter



Paul A. Mitcham, P.Eng. MBA
Commissioner, Community Services

Prepared By: Debbie MacDonald, Manager, Shared Services

BUDGET COMMITTEE

NOV 17 2009

Appendix 1

Mississauga Library System**Hours - Fall / Winter**

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Central Library	1-5	9-9	9-9	9-9	9-9	9-9	9-5
Burnhamthorpe	Closed	10-9	10-9	10-9	10-9	10-6	9-5
Churchill Meadows	Closed	8-9	8-9	8-9	8-9	8-6	9-5
Clarkson	Closed	Closed	12-9	12-9	10-9	10-6	9-5
Cooksville	Closed	Closed	12-9	12-9	10-9	10-6	9-5
Courtneypark	1-5	8-9	8-9	8-9	8-9	8-9	9-5
Erin Meadows	1-5	8-9	8-9	8-9	8-9	8-9	9-5
Frank McKechnie	1-5	10-9	10-9	10-9	10-9	10-9	9-5
Lakeview	Closed	Closed	12-9	12-9	10-9	10-6	9-5
Lorne Park	1-5	10-9	10-9	10-9	10-9	10-9	9-5
Malton	1-5	10-9	10-9	10-9	10-9	10-6	9-5
Meadowvale	Closed	10-9	10-9	10-9	10-9	10-6	9-5
Mississauga Valley	Closed	Closed	10-9	10-9	10-9	10-6	9-5
Port Credit	Closed	Closed	10-9	10-9	10-9	10-6	9-5
Sheridan	Closed	11-5	3-9	11-5	3-9	1-5	11-5
South Common	Closed	10-9	10-9	10-9	10-9	10-6	9-5
Streetsville	Closed	Closed	10-9	10-9	10-9	10-6	9-5
Woodlands	Closed	Closed	10-9	10-9	10-9	10-6	9-5