



Corporate Report

Clerk's Files

Originator's
Files

4



DATE: November 25, 2010

TO: Chair and Members of Budget Committee
Meeting Date: December 13, 2010

FROM: Paul A. Mitcham, P.Eng., MBA
Commissioner of Community Services

SUBJECT: **Recreation Program Fees**

RECOMMENDATION: That a by-law be enacted incorporating the revisions to the Recreation Program Fees from the start of Spring 2011 through to Winter of 2012 as outlined in Appendix 1, of the Corporate report dated November 25, 2010 from the Commissioner of Community Services.

BACKGROUND: On an annual basis, fees charged for recreation programs offered by the City are reviewed and in accordance with the Municipal Act, adjustments for the next year's spring, summer and fall fees, as well as the following year's winter fees are recommended.

COMMENTS: The rates in the schedule include fees for registered programs, memberships, pay as you go, golf, museums and the Mississauga Senior Centre. The annual review of Recreation Program Fees has resulted in revisions to most fees.

The Recreation and Parks budget includes \$45 million in fee revenues that enhance service delivery and balance user fees with tax support. Every effort is made to minimize fee increases, in general fee adjustments of 2.5% are being recommended. Recommended program fee increases have been reflected in the budgeted revenues from the beginning of April 2011 through the end of March, 2012.

These adjustments are required to offset increased labour costs and program supplies required to deliver these programs.

The recreation programs offered by Recreation and Parks during spring 2011 through the winter 2012 are outlined in Appendix "1".

This listing contains the current approved fees, and the recommended fees. The program fees listed in Appendix "1" exclude any applicable tax.

The majority of fee increases are proposed for 2.5%. There are exceptions including;

- The existing daily pay as you go admission for recreational swim/ skate has been increased \$0.10 per visit creating a percentage increase between 2.8% to 3.8%. The single visit price for a Group/ Family admission rate has been increased by \$1.10 to \$8.10. This fee allows up to five individuals access to the facility, a cost of \$1.62 per person. The fee adjustment for Group/ Family admission is reasonable against bench marked communities.
- Golf fees at Lakeview and BraeBen have been maintained. Reductions of \$2.58 (15%) per round is proposed for golf fees at the Brae Ben Academy course. These reductions are offered to attract a higher volume of junior and beginner golfers to the Academy course. An increase of 1,800 rounds on the Academy course over 2009 participation will be required to off-set price reductions.

In the event that new programs or promotional opportunities are developed, the Director of Recreation and Parks will continue to establish interim fees for these services, as in past years.

FINANCIAL IMPACT: The recommended increases have been reflected in the 2011 budgeted revenues. The fee adjustments are required to help offset increased annual operating costs of labour, supplies and materials required for the operation of the programs.

CONCLUSION:

The proposed program fees contained in this report have been increased by an average of 2.5% due to increased labour and materials costs, and to ensure they remain competitive in the marketplace.

ATTACHMENTS:

- Appendix 1: Recreation Program Fees from Spring 2010 through Winter 2011
- Appendix 2: Recreational Swim Group / Family Admission Benchmarking April 2011 versus April 2010
- Appendix 3: BraeBen Academy Course Fee Benchmarking



Paul A. Mitcham, P.Eng., MBA
Commissioner of Community Services

Prepared By: Stu Taylor, District Manager, Operational Planning

RECREATION AND PARKS PROGRAM FEES CHARGES BYLAW
 Prices in Effect Spring 2011 through Winter 2012
 Prices exclude applicable taxes

Appendix 1
 BUDGET COMMITTEE
 DEC 13 2010

Dept.	Fee	Existing or New	Description of Change	2010		2011		Fee Increase \$	%
				Current Fee	Proposed Fee	Current Fee	Proposed Fee		
AQUATICS									
Comm. Ser - R&P	Adult Swim/Skate (single admission)	Existing	Adjust Fee	\$3.33	\$3.41	\$3.33	\$3.41	\$0.08	2.4%
Comm. Ser - R&P	Adult Swim/Skate (10 tickets)	Existing	Adjust Fee	\$29.99	\$30.66	\$29.99	\$30.66	\$0.67	2.2%
Comm. Ser - R&P	Adult Swim/Skate (Monthly Pass) Annual Fee Pro-rated	Existing	Adjust Fee	\$14.68	\$15.23	\$14.68	\$15.23	\$0.55	3.7%
Comm. Ser - R&P	Fun Swim/Skate (single admission)	Existing	Adjust Fee	\$2.60	\$2.70	\$2.60	\$2.70	\$0.10	3.8%
Comm. Ser - R&P	Fun Swim - River Grove	Existing	Adjust Fee	\$3.60	\$3.70	\$3.60	\$3.70	\$0.10	2.8%
Comm. Ser - R&P	Fun Swim/Skate (10 tickets)	Existing	Adjust Fee	\$23.40	\$24.30	\$23.40	\$24.30	\$0.90	3.8%
Comm. Ser - R&P	Fun Swim - River Grove (10 tickets)	Existing	Adjust Fee	\$32.40	\$33.30	\$32.40	\$33.30	\$0.90	2.8%
Comm. Ser - R&P	Fun Swim/Skate (Monthly Pass) Annual Fee Pro-rated	Existing	Adjust Fee	\$10.95	\$11.40	\$10.95	\$11.40	\$0.45	4.1%
Comm. Ser - R&P	Fun Swim - River Grove (Monthly Pass)	Existing	Adjust Fee	\$16.45	\$17.10	\$16.45	\$17.10	\$0.65	4.0%
Comm. Ser - R&P	Group Rate Swim/ Skate (Family, Fun, Water Sport, Leisure)	Existing	Adjust Fee	\$7.00	\$8.10	\$7.00	\$8.10	\$1.10	15.7%
Comm. Ser - R&P	Group Rate Swim/ Skate (Family, Fun, Water Sport, Leisure) - River Grove	Existing	Adjust Fee	\$9.40	\$11.10	\$9.40	\$11.10	\$1.70	18.1%
Comm. Ser - R&P	Group Rate Swim/ Skate (10 tickets) (Family, Fun, Water Sport, Leisure)	Existing	Adjust Fee	\$63.00	\$72.90	\$63.00	\$72.90	\$9.90	15.7%
Comm. Ser - R&P	Group Rate Swim/ Skate (10 tickets) (Family, Fun, Water Sport, Leisure) - River Grove	Existing	Adjust Fee	\$84.60	\$99.90	\$84.60	\$99.90	\$15.30	18.1%
Comm. Ser - R&P	50 Visit Pass (For Adults born in 1945 or before)	Existing	No change	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	0.0%
Comm. Ser - R&P	Family Swim/Skate (Monthly Pass) Annual Fee Pro-rated	Existing	Adjust Fee	\$28.48	\$29.50	\$28.48	\$29.50	\$1.02	3.6%

RECREATION AND PARKS PROGRAM FEES CHARGES BYLAW

Appendix 1

Prices in Effect Spring 2011 through Winter 2012

Prices exclude applicable taxes

Dept.	Fee	Existing or New	Description of Change	2010		2011		Fee Increase %
				Current Fee	Proposed Fee	Current Fee	Proposed Fee	
Comm. Ser - R&P	Family Swim - River Grove (Monthly Pass)	Existing	Adjust Fee	\$42.73	\$44.30	\$42.73	\$44.30	3.7%
Comm. Ser - R&P	Annual Fee Pro-rated	Existing	Adjust Fee	\$3.14	\$3.22	\$3.14	\$3.22	2.5%
Comm. Ser - R&P	Malton/Glenforest Aquafit drop in Senior	Existing	Adjust Fee	\$4.90	\$5.00	\$4.90	\$5.00	2.0%
Comm. Ser - R&P	Family Night (per person)	Existing	Adjust Fee	\$28.15	\$28.85	\$28.15	\$28.85	2.5%
Comm. Ser - R&P	Boat Exam	Existing	No change	\$255.19	\$261.57	\$255.19	\$261.57	2.5%
Comm. Ser - R&P	CALA Instructor: 16 Hour Program - Member	Existing	Adjust Fee	\$147.62	\$151.31	\$147.62	\$151.31	2.5%
Comm. Ser - R&P	CALA Instructor: 16 Hour Program - Staff	Existing	No change	\$589.89	\$589.89	\$589.89	\$589.89	0.0%
Comm. Ser - R&P	CALA Instructor: Healing Waters Program - Non Member	Existing	No change	\$539.86	\$539.86	\$539.86	\$539.86	0.0%
Comm. Ser - R&P	CALA Instructor: Healing Waters Program - Member	Existing	No change	\$425.73	\$425.73	\$425.73	\$425.73	0.0%
Comm. Ser - R&P	CALA Instructor: Healing Waters Program - Staff	Existing	No change	\$343.57	\$343.57	\$343.57	\$343.57	0.0%
Comm. Ser - R&P	CALA Instructor: Vertical Water Training - Non Member	Existing	No change	\$166.67	\$166.67	\$166.67	\$166.67	0.0%
Comm. Ser - R&P	CALA Instructor: Vertical Water Training - Staff	Existing	No change	\$195.21	\$195.21	\$195.21	\$195.21	0.0%
Comm. Ser - R&P	CALA Instructor Program 8 Hour	Existing	Adjust Fee	\$79.14	\$81.12	\$79.14	\$81.12	2.5%
Comm. Ser - R&P	CALA Aquafit workshop - Member	Existing	Adjust Fee	\$87.09	\$89.27	\$87.09	\$89.27	2.5%
Comm. Ser - R&P	CALA Aquafit workshop - Non Member	Existing	Adjust Fee	\$55.76	\$57.15	\$55.76	\$57.15	2.5%
Comm. Ser - R&P	CALA Aquafit workshop - Staff	Existing	Adjust Fee	\$68.76	\$70.48	\$68.76	\$70.48	2.5%
Comm. Ser - R&P	Advanced Leadership - Distinction - 20 hrs	Existing	Adjust Fee					

4d

RECREATION AND PARKS PROGRAM FEES CHARGES BYLAW

Appendix 1

Prices in Effect Spring 2011 through Winter 2012

Prices exclude applicable taxes

Dept.	Fee	Existing or New	Description of Change	2010		2011		Fee Increase	
				Current Fee	Proposed Fee	Current Fee	Proposed Fee	\$	%
Comm. Ser - R&P	Advanced Leadership - Bronze Cross/SFA - 27.4	Existing	Adjust Fee	\$130.08	\$133.33	\$3.25	2.5%		
Comm. Ser - R&P	Advanced Leadership - Bronze Medallion/EFA - 22.5 hrs	Existing	Adjust Fee	\$109.57	\$112.31	\$2.74	2.5%		
Comm. Ser - R&P	Advanced Leadership - Bronze Recert/Challenge	Existing	Adjust Fee	\$28.79	\$29.51	\$0.72	2.5%		
Comm. Ser - R&P	General - Bronze Star (per hour)	Existing	Adjust Fee	\$7.34	\$7.53	\$0.19	2.5%		
Comm. Ser - R&P	Advanced Leadership-Complete Lifeguard - 60 hrs	Existing	Adjust Fee	\$280.21	\$287.22	\$7.01	2.5%		
Comm. Ser - R&P	Advanced Leadership - NLS/AED - 45 hrs	Existing	Adjust Fee	\$190.16	\$194.91	\$4.75	2.5%		
Comm. Ser - R&P	Recertification - NLS Recert - 5 hrs	Existing	Adjust Fee	\$65.78	\$67.42	\$1.64	2.5%		
Comm. Ser - R&P	Recertification - NLS Recert - (Staff)	New Item	n/a	n/a	\$33.71	n/a	n/a		
Comm. Ser - R&P	Recertification - NLS/AED - 7-8 hrs	Existing	Adjust Fee	\$87.50	\$89.69	\$2.19	2.5%		
Comm. Ser - R&P	Recertification - NLS/AED (Staff)	New Item	n/a	n/a	\$44.84	n/a	n/a		
Comm. Ser - R&P	Recertification - Standard First Aid Recert - 6 hrs	Existing	Adjust Fee	\$54.45	\$55.81	\$1.36	2.5%		
Comm. Ser - R&P	Recertification - Standard First Aid Recert (Staff)	New Item	n/a	n/a	\$27.91	n/a	n/a		
Comm. Ser - R&P	Recertification- AED Recert (Staff)	New Item	n/a	n/a	\$14.76	n/a	n/a		
Comm. Ser - R&P	Advanced Leadership-Advanced Instructor/ESC-8 hrs	Existing	Adjust Fee	\$50.03	\$51.28	\$1.25	2.5%		
Comm. Ser - R&P	Advanced Leadership - AED - 3 hrs	Existing	Adjust Fee	\$28.79	\$29.51	\$0.72	2.5%		
Comm. Ser - R&P	Advanced Leadership - Airway Management - 5 hrs	Existing	Adjust Fee	\$25.02	\$25.64	\$0.62	2.5%		

RECREATION AND PARKS PROGRAM FEES CHARGES BYLAW

Appendix 1

Prices in Effect Spring 2011 through Winter 2012

Prices exclude applicable taxes

Dept.	Fee	Existing or New	Description of Change	2010		2011		Fee Increase
				Current Fee	Proposed Fee	\$	%	
Comm. Ser - R&P	BOAT Clinic - 2.5 hrs	Existing	Adjust Fee	\$34.13	\$34.99	\$0.86	2.5%	
Comm. Ser - R&P	Advanced Leadership - EFA - 6.5 hrs	Existing	Adjust Fee	\$38.45	\$39.41	\$0.96	2.5%	
Comm. Ser - R&P	Advanced Leadership - SFA - 16 hrs	Existing	Adjust Fee	\$77.65	\$79.59	\$1.94	2.5%	
Comm. Ser - R&P	Advanced Leadership - SFA (Staff)	New Item	n/a	n/a	\$39.80	n/a	n/a	
Comm. Ser - R&P	BOAT Course - 10 hrs	Existing	Adjust Fee	\$51.06	\$52.33	\$1.27	2.5%	
Comm. Ser - R&P	Advanced Instructor - Airway Man/AED/BOAT Instructors - 14 hrs	Existing	Adjust Fee	\$65.23	\$66.86	\$1.63	2.5%	
Comm. Ser - R&P	Advanced Leadership - Assistant Instructor - 15 hrs	Existing	Adjust Fee	\$100.99	\$103.51	\$2.52	2.5%	
Comm. Ser - R&P	Advanced Leadership - AST - 10-12 hrs	Existing	Adjust Fee	\$82.30	\$84.35	\$2.05	2.5%	
Comm. Ser - R&P	Advanced Leadership - AST Instructor - 12 hrs	Existing	Adjust Fee	\$88.58	\$90.79	\$2.21	2.5%	
Comm. Ser - R&P	Advanced Leadership - LS/SWIM Instructor - 40 hrs	Existing	Adjust Fee	\$233.27	\$239.11	\$5.84	2.5%	
Comm. Ser - R&P	Advanced Leadership - NLS/AED instructors - 20 hrs	Existing	Adjust Fee	\$139.64	\$143.13	\$3.49	2.5%	
Comm. Ser - R&P	Advanced Leadership- SFA Instructors- 10-12 hrs	Existing	Adjust Fee	\$65.23	\$66.86	\$1.63	2.5%	
Comm. Ser - R&P	Advanced Leadership Update Clinics - 4 hrs	Existing	Adjust Fee	\$56.31	\$57.72	\$1.41	2.5%	
Comm. Ser - R&P	Recertification - CPR C	Existing	Adjust Fee	\$31.83	\$32.62	\$0.79	2.5%	
Comm. Ser - R&P	Recertification - CPR C - Staff	Existing	Adjust Fee	\$15.89	\$16.29	\$0.40	2.5%	
Comm. Ser - R&P	EFA/CPR B (Staff only)	New Item	n/a	n/a	\$19.71	n/a	n/a	

4f

RECREATION AND PARKS PROGRAM FEES CHARGES BYLAW

Appendix 1

49

Prices in Effect Spring 2011 through Winter 2012

Prices exclude applicable taxes

Dept.	Fee	Existing or New	Description of Change	2010		2011		Fee Increase	
				Current Fee	Proposed Fee	\$	%		
Comm. Ser - R&P	Adult Learn to Swim (Senior) - per hour	Existing	Adjust Fee	\$4.71	\$4.42	-\$0.29	-6.1%		
Comm. Ser - R&P	Adult Learn to Swim - per hour	Existing	Adjust Fee	\$8.64	\$8.85	\$0.21	2.5%		
Comm. Ser - R&P	Adult Program High End per hour	Existing	Adjust Fee	\$9.61	\$9.85	\$0.24	2.5%		
Comm. Ser - R&P	AquaFit Program - General per hour	Existing	Adjust Fee	\$9.41	\$9.65	\$0.24	2.5%		
Comm. Ser - R&P	AquaFit Program - High End per hour	Existing	Adjust Fee	\$11.03	\$11.31	\$0.28	2.5%		
Comm. Ser - R&P	AquaFit Program - Senior per hour	Existing	Adjust Fee	\$4.71	\$4.82	\$0.11	2.4%		
Comm. Ser - R&P	Board of Education - per class	Existing	Adjust Fee	\$2.68	\$3.32	\$0.64	24.0%		
Comm. Ser - R&P	High End - per hour - Youth	Existing	Adjust Fee	\$7.98	\$8.18	\$0.20	2.5%		
Comm. Ser - R&P	Learn to Swim - Semi Private - per class	Existing	No change	\$17.92	\$17.92	\$0.00	0.0%		
Comm. Ser - R&P	Learn to Swim - Semi Private 2 participants - per 30 min. class	Existing	No change	\$25.13	\$25.13	\$0.00	0.0%		
Comm. Ser - R&P	Learn to Swim Preschool - per class	Existing	No change	\$10.09	\$10.09	\$0.00	0.0%		
Comm. Ser - R&P	Learn to Swim Private - per class	Existing	No change	\$32.34	\$32.34	\$0.00	0.0%		
Comm. Ser - R&P	Learn to Swim Regular - per class	Existing	Adjust Fee	\$6.49	\$6.65	\$0.16	2.5%		
Comm. Ser - R&P	Learn to Swim Small Groups - per class	Existing	Adjust Fee	\$12.98	\$13.30	\$0.32	2.5%		
Comm. Ser - R&P	Learn to Dive Clinic	Existing	Adjust Fee	\$122.62	\$125.69	\$3.07	2.5%		
Comm. Ser - R&P	Warm water Gentle AquaFit for Seniors per hour	Existing	No change	\$5.82	\$5.82	\$0.00	0.0%		

RECREATION AND PARKS PROGRAM FEES CHARGES BYLAW

Appendix 1

Prices in Effect Spring 2011 through Winter 2012

Prices exclude applicable taxes

Dept.	Fee	Existing or New	Description of Change	2010		2011		Fee Increase	
				Current Fee	Proposed Fee	\$	%		
Comm. Ser - R&P	Aqua fit 1X drop in rate (adult) 60 min.	Existing	Adjust Fee	\$11.13	\$11.42	\$0.29	2.6%		
Comm. Ser - R&P	Aqua fit 1X drop in rate (senior) 60 min.	Existing	Adjust Fee	\$8.04	\$8.23	\$0.19	2.3%		
Comm. Ser - R&P	Aqua fit 1X drop in rate (adult) High end - per hour	Existing	Adjust Fee	\$12.90	\$13.23	\$0.33	2.6%		
Comm. Ser - R&P	Aqua fit 5 + swipe rate (adult) 60 min.	Existing	Adjust Fee	\$9.76	\$10.00	\$0.24	2.4%		
Comm. Ser - R&P	Aqua fit 5 + swipe rate (senior) 60 min.	Existing	Adjust Fee	\$7.01	\$7.17	\$0.16	2.2%		
Comm. Ser - R&P	Aqua fit 5 + swipe rate (adult) High end - per hour	Existing	Adjust Fee	\$11.28	\$11.55	\$0.27	2.4%		
Comm. Ser - R&P	Aquatic Personal Training 1-4 hours	Existing	Adjust Fee	\$47.87	\$49.07	\$1.20	2.5%		
Comm. Ser - R&P	Aquatic Personal Training 5+ hours	Existing	Adjust Fee	\$42.67	\$43.72	\$1.05	2.5%		
ARTS									
Comm. Ser - R&P	Arts Workshop Adult per hour	Existing	Adjust Fee	\$7.85	\$8.04	\$0.19	2.4%		
Comm. Ser - R&P	Dance - Instructional - Adult per hour	Existing	Adjust Fee	\$6.62	\$6.79	\$0.17	2.5%		
Comm. Ser - R&P	Dance - Private Specialty Lessons - Adult per person per hour	Existing	Adjust Fee	\$37.03	\$37.95	\$0.92	2.5%		
Comm. Ser - R&P	Dance - Recital - Adult per hour	Existing	Adjust Fee	\$10.35	\$10.61	\$0.26	2.5%		
Comm. Ser - R&P	Dance - Specialty - Adult per hour	Existing	Adjust Fee	\$7.41	\$7.59	\$0.18	2.5%		
Comm. Ser - R&P	Dance - Specialty - Partner - Adult per person, per hour	Existing	Adjust Fee	\$5.93	\$6.08	\$0.15	2.5%		
Comm. Ser - R&P	Lecture, Adult per hour	Existing	Adjust Fee	\$10.19	\$10.44	\$0.25	2.5%		

46

RECREATION AND PARKS PROGRAM FEES CHARGES BYLAW

Prices in Effect Spring 2011 through Winter 2012

Prices exclude applicable taxes

Dept.	Fee	Existing or New	Description of Change	2010		2011		Fee Increase	
				Current Fee	Proposed Fee	\$	%		
Comm. Ser - R&P	Arts Instructional - Adult - per hour	Existing	Adjust Fee	\$5.93	\$6.08	\$0.15	2.5%		
Comm. Ser - R&P	Workshop - Art - Preschool/Child/Yth per hour	Existing	Adjust Fee	\$11.48	\$11.77	\$0.29	2.5%		
Comm. Ser - R&P	Visual Arts - Specialty Child/Yth per hour	Existing	Adjust Fee	\$5.51	\$5.65	\$0.14	2.5%		
Comm. Ser - R&P	Dance - Recital - Costume Flat Fee	Existing	Adjust Fee	\$25.26	\$25.89	\$0.63	2.5%		
Comm. Ser - R&P	Dance - Instructional - Child/Yth. per hour	Existing	Adjust Fee	\$6.70	\$6.86	\$0.17	2.5%		
Comm. Ser - R&P	Dance - Recital - Child/Yth per hour	Existing	Adjust Fee	\$10.61	\$10.87	\$0.26	2.5%		
Comm. Ser - R&P	Dance - Specialty - Child/Yth per hour	Existing	Adjust Fee	\$7.26	\$7.44	\$0.18	2.5%		
Comm. Ser - R&P	Dance - Instructional - Preschool per hour	Existing	Adjust Fee	\$8.19	\$8.39	\$0.20	2.5%		
Comm. Ser - R&P	Drama Teen	Existing	Adjust Fee	\$13.24	\$13.57	\$0.33	2.5%		
Comm. Ser - R&P	General Arts - Preschool per hour	Existing	Adjust Fee	\$5.72	\$5.86	\$0.14	2.5%		
Comm. Ser - R&P	Music - Preschool per hour	Existing	Adjust Fee	\$7.21	\$7.39	\$0.18	2.4%		
Comm. Ser - R&P	Visual Arts - General Child/Yth per hour	Existing	Adjust Fee	\$4.48	\$4.59	\$0.11	2.4%		
Comm. Ser - R&P	Visual Arts - Skilled - Child/Yth per hour	Existing	Adjust Fee	\$9.32	\$9.55	\$0.23	2.5%		
CAMPS									
Comm. Ser - R&P	Director's Cut (per day-5d)	New Item	n/a	n/a	\$50.00	n/a	n/a		
Comm. Ser - R&P	Drama (per day)	Existing	Adjust Fee	\$38.95	\$39.93	\$0.98	2.5%		
Comm. Ser - R&P	Drama Ext Hrs (per day)	Existing	Adjust Fee	\$50.93	\$52.21	\$1.28	2.5%		

RECREATION AND PARKS PROGRAM FEES CHARGES BYLAW

Prices in Effect Spring 2011 through Winter 2012

Prices exclude applicable taxes

Dept.	Fee	Existing or New	Description of Change	2010		2011		Fee Increase	
				Current Fee	Proposed Fee	\$	%		
Comm. Ser - R&P	Music (per hour)	Existing	Adjust Fee	\$9.22	\$9.45	\$0.23	2.5%		
Comm. Ser - R&P	General Incl. Ext Hrs (2 or more days/per day 10.5 hrs)	Existing	Adjust Fee	\$29.50	\$30.24	\$0.74	2.5%		
Comm. Ser - R&P	General Incl Ext hrs (1 day program - 10.5 hrs)	Existing	Adjust Fee	\$33.64	\$34.48	\$0.84	2.5%		
Comm. Ser - R&P	Arts Specialty (per day)	Existing	Adjust Fee	\$21.95	\$22.50	\$0.55	2.5%		
Comm. Ser - R&P	Arts Specialty Ext Hrs (per day)	Existing	Adjust Fee	\$27.75	\$28.44	\$0.69	2.5%		
Comm. Ser - R&P	Extended Hours (per hour)	Existing	Adjust Fee	\$1.80	\$1.85	\$0.05	2.6%		
Comm. Ser - R&P	Half Day Basic (per hour)	Existing	Adjust Fee	\$2.86	\$2.93	\$0.07	2.4%		
Comm. Ser - R&P	Leader In Training Level 1 (per day)	Existing	Adjust Fee	\$19.10	\$19.57	\$0.47	2.5%		
Comm. Ser - R&P	Leader in Training Level 2 (per day)	Existing	Adjust Fee	\$28.10	\$28.80	\$0.70	2.5%		
Comm. Ser - R&P	Malton Camp - Full Day & Early AM (per day)	Existing	Adjust Fee	\$22.05	\$22.60	\$0.55	2.5%		
Comm. Ser - R&P	Malton Camp - Full Day (per day)	Existing	Adjust Fee	\$19.78	\$20.27	\$0.49	2.5%		
Comm. Ser - R&P	Malton (per hour) for half day camps	Existing	Adjust Fee	\$3.36	\$3.44	\$0.08	2.4%		
Comm. Ser - R&P	Outdoor Pool Camps (per hour)	New Item	n/a	n/a	\$3.44	n/a	n/a		
Comm. Ser - R&P	Subsidized School Program (per hour)	Existing	Adjust Fee	\$2.06	\$2.11	\$0.05	2.4%		
Comm. Ser - R&P	Preschool Aquatic Instruction (per day)	Existing	Adjust Fee	\$28.05	\$19.25	-\$8.80	-31.4%		
Comm. Ser - R&P	Sports Elite (per hour) - for half day	Existing	Adjust Fee	\$9.68	\$6.21	-\$3.47	-35.9%		
Comm. Ser - R&P	General (per hour)	Existing	Adjust Fee	\$4.80	\$4.92	\$0.12	2.5%		

45

RECREATION AND PARKS PROGRAM FEES CHARGES BYLAW

Appendix 1

4k

Prices in Effect Spring 2011 through Winter 2012

Prices exclude applicable taxes

Dept.	Fee	Existing or New	Description of Change	2010		2011		Fee Increase	
				Current Fee	Proposed Fee	\$	%		
Comm. Ser - R&P	Specialty (per hour)	Existing	Adjust Fee	\$5.30	\$5.44	\$0.14	2.6%		
Comm. Ser - R&P	Specialty (per day)	Existing	Adjust Fee	\$28.95	\$29.68	\$0.73	2.5%		
Comm. Ser - R&P	Specialty Ext Hrs (per day)	Existing	Adjust Fee	\$36.40	\$37.31	\$0.91	2.5%		
Comm. Ser - R&P	Stand Up and Speak (per hour)	Existing	Adjust Fee	\$14.78	\$15.15	\$0.37	2.5%		
Comm. Ser - R&P	General Camp incl. Trip 4d (per day)	Existing	Adjust Fee	\$33.99	\$34.84	\$0.85	2.5%		
Comm. Ser - R&P	General Camp Incl Trip 5d (per day)	Existing	Adjust Fee	\$37.96	\$38.90	\$0.94	2.5%		
Comm. Ser - R&P	Paddling (per hour)	Existing	Adjust Fee	\$11.89	\$10.16	-\$1.73	-14.6%		
Comm. Ser - R&P	Sport Hockey Goalie (per day)	Existing	Adjust Fee	\$47.75	\$48.95	\$1.20	2.5%		
Comm. Ser - R&P	Sport Advanced (per day)	Existing	Adjust Fee	\$32.15	\$32.96	\$0.81	2.5%		
Comm. Ser - R&P	Sport Advanced Ext Hrs (per day)	Existing	Adjust Fee	\$39.65	\$40.64	\$0.99	2.5%		
Comm. Ser - R&P	Sport Elite (per day)	Existing	Adjust Fee	\$42.45	\$43.51	\$1.06	2.5%		
Comm. Ser - R&P	Sport Elite Ext Hrs (per day)	Existing	Adjust Fee	\$50.45	\$51.71	\$1.26	2.5%		
Comm. Ser - R&P	Golf Junior Brae Ben (per hour)	Existing	Adjust Fee	\$19.92	\$15.00	-\$4.92	-24.7%		
Comm. Ser - R&P	Rowing Camp (per hour)	Existing	Adjust Fee	\$10.43	\$10.69	\$0.26	2.5%		
Comm. Ser - R&P	Lakefront Specialty (per day)	Existing	Adjust Fee	\$37.15	\$38.08	\$0.93	2.5%		
Comm. Ser - R&P	Lakefront Specialty Ext Hrs (per day)	Existing	Adjust Fee	\$42.45	\$43.51	\$1.06	2.5%		
Comm. Ser - R&P	Half Day Tennis (per hour)	Existing	Adjust Fee	\$6.71	\$6.88	\$0.17	2.5%		

RECREATION AND PARKS PROGRAM FEES CHARGES BYLAW

Appendix 1

Prices in Effect Spring 2011 through Winter 2012

Prices exclude applicable taxes

Dept.	Fee	Existing or New	Description of Change	2010		2011		Fee Increase	
				Current Fee	Proposed Fee	\$	%		
Comm. Ser - R&P	SDMA Soccer Half Day Camps	Existing	Adjust Fee	\$135.62	\$139.01	\$3.39	2.5%		
Comm. Ser - R&P	Hot Lunch+ Pizza Day 4d	Existing	Adjust Fee	\$34.06	\$34.91	\$0.85	2.5%		
Comm. Ser - R&P	Hot Lunch+ Pizza Day 5d	Existing	Adjust Fee	\$44.38	\$45.49	\$1.11	2.5%		
Comm. Ser - R&P	Sports (per day)	Existing	Adjust Fee	\$30.16	\$30.91	\$0.75	2.5%		
Comm. Ser - R&P	Sports (per day) Ext Hrs	Existing	Adjust Fee	\$36.71	\$37.63	\$0.92	2.5%		
Comm. Ser - R&P	Robotics, 5d	Existing	Adjust Fee	\$215.00	\$220.38	\$5.38	2.5%		
ADMINISTRATIVE									
Comm. Ser - R&P	Administration Fee for withdrawal/cancellation from recreation programs or memberships	Existing	No change	\$10.00	\$10.00	\$0.00	0.0%		
Comm. Ser - R&P	Duplicate receipt for recreation program or membership	Existing	No change	\$10.00	\$10.00	\$0.00	0.0%		
Comm. Ser - R&P	Non-resident surcharge for recreation programs	Existing	No change	\$5.00	\$5.00	\$0.00	0.0%		
FITNESS									
Comm. Ser - R&P	Add on (cycle, box, Aqua Therapy) - 1 month	Existing	Adjust Fee	\$19.13	\$19.61	\$0.48	2.5%		
Comm. Ser - R&P	Add on (cycle, box, Aqua Therapy) - 12 month	Existing	Adjust Fee	\$120.07	\$123.07	\$3.00	2.5%		
Comm. Ser - R&P	Add on (cycle, box, Aqua Therapy) - 3 month	Existing	Adjust Fee	\$42.96	\$44.04	\$1.08	2.5%		
Comm. Ser - R&P	Add on (babysitting) - 1 month	Existing	Adjust Fee	\$19.13	\$19.61	\$0.48	2.5%		
Comm. Ser - R&P	Add on (babysitting) - 12 month	Existing	Adjust Fee	\$120.07	\$123.07	\$3.00	2.5%		
Comm. Ser - R&P	Add on (babysitting) - 3 month	Existing	Adjust Fee	\$42.96	\$44.04	\$1.08	2.5%		

42

RECREATION AND PARKS PROGRAM FEES CHARGES BYLAW

Appendix 1

Prices in Effect Spring 2011 through Winter 2012

Prices exclude applicable taxes

Dept.	Description of Change	Existing or New	2010		2011		Fee Increase %
			Current Fee	Proposed Fee	Current Fee	Proposed Fee	
Comm. Ser - R&P	Membership Adult - 1 Month (Fitness Centre or Therapy Pool)	Existing	\$52.33	\$53.64	\$1.31	2.5%	
Comm. Ser - R&P	Membership Adult - 12 Month (Fitness Centre or Therapy Pool)	Existing	\$428.92	\$439.65	\$10.73	2.5%	
Comm. Ser - R&P	Membership Adult - 3 Month (Fitness Centre or Therapy Pool)	Existing	\$139.25	\$142.73	\$3.48	2.5%	
Comm. Ser - R&P	Replacement Membership Card (Fitness and Swim)	Existing	\$10.00	\$10.25	\$0.25	2.5%	
Comm. Ser - R&P	Running Membership (change room, limited access)	Existing	\$52.53	\$53.84	\$1.31	2.5%	
Comm. Ser - R&P	Membership Summer Special	Existing	\$108.88	\$111.60	\$2.72	2.5%	
Comm. Ser - R&P	Membership Walking Track - Adult 1 mth	Existing	\$32.86	\$32.86	\$0.00	0.0%	
Comm. Ser - R&P	Membership Walking Track - Adult 12 mth	Existing	\$136.69	\$136.69	\$0.00	0.0%	
Comm. Ser - R&P	Membership Walking Track- Adult 3 mth	Existing	\$65.43	\$65.43	\$0.00	0.0%	
Comm. Ser - R&P	Membership Walking Track- Yth/Sr/Disabled 1 mth	Existing	\$18.07	\$18.52	\$0.45	2.5%	
Comm. Ser - R&P	Membership Walking Track- Yth/Sr/Disabled 12 mth	Existing	\$75.18	\$77.06	\$1.88	2.5%	
Comm. Ser - R&P	Membership Walking Track- Yth/Sr/Disabled 3 mth	Existing	\$35.98	\$36.88	\$0.90	2.5%	
Comm. Ser - R&P	Walking Track - Drop-In PAYG- Adult	Existing	\$3.38	\$3.38	\$0.00	0.0%	
Comm. Ser - R&P	Walking Track Drop-In - PAYG Adult (10+ Visits)	Existing	\$2.16	\$2.16	\$0.00	0.0%	
Comm. Ser - R&P	Walking Track Drop-In - PAYG Yth/Sr/Disabled	Existing	\$1.87	\$1.87	\$0.00	0.0%	

RECREATION AND PARKS PROGRAM FEES CHARGES BYLAW

Appendix 1

Prices in Effect Spring 2011 through Winter 2012

Prices exclude applicable taxes

Dept.	Fee	Existing or New	Description of Change	2010		2011		Fee Increase	
				Current Fee	Proposed Fee	\$	%		
Comm. Ser - R&P	Walking Track Drop-In - PAYG Yth/Sr/Disabled (10+ Visits)	Existing	No change	\$1.17	\$1.17	\$0.00	0.0%		
Comm. Ser - R&P	Babysitting - extra child (1 Hour) / Late Fee per 15 min	Existing	Adjust Fee	\$2.11	\$2.16	\$0.05	2.3%		
Comm. Ser - R&P	Babysitting Pay-As-You-Go (1 Hour)	Existing	Adjust Fee	\$3.91	\$4.01	\$0.10	2.5%		
Comm. Ser - R&P	Babysitting Pay-As-You-Go (15hr. Pass Card)	Existing	Adjust Fee	\$37.75	\$38.69	\$0.94	2.5%		
Comm. Ser - R&P	Babysitting Pay-As-You-Go (8hr. Pass Card)	Existing	Adjust Fee	\$24.72	\$25.34	\$0.62	2.5%		
Comm. Ser - R&P	Personal Training Individual 1-4 hours (per hour)	Existing	Adjust Fee	\$40.90	\$41.92	\$1.02	2.5%		
Comm. Ser - R&P	Personal Training Individual 5+ hours (person/hour)	Existing	Adjust Fee	\$36.49	\$37.41	\$0.92	2.5%		
Comm. Ser - R&P	Personal Training Semi Private 1-4 hours (person/hr)	Existing	Adjust Fee	\$29.92	\$30.67	\$0.75	2.5%		
Comm. Ser - R&P	Personal Training Semi Private 5+ hours (person/hr)	Existing	Adjust Fee	\$25.80	\$26.45	\$0.65	2.5%		
Comm. Ser - R&P	Racquets Lesson Private - single session	Existing	Adjust Fee	\$29.92	\$30.67	\$0.75	2.5%		
Comm. Ser - R&P	SQ/RB Lesson Private 3+ sessions (per session)	Existing	Adjust Fee	\$25.80	\$26.45	\$0.65	2.5%		
Comm. Ser - R&P	SQ/RB Lesson Semi-Private - per person	Existing	Adjust Fee	\$23.74	\$24.34	\$0.60	2.5%		
Comm. Ser - R&P	SQ/RB Lesson Semi-Private 3+ sessions (person/session)	Existing	Adjust Fee	\$19.32	\$19.81	\$0.49	2.5%		
Comm. Ser - R&P	Moksha Hot Yoga (per hour)	Existing	Adjust Fee	\$13.73	\$14.08	\$0.35	2.5%		
Comm. Ser - R&P	Speciality -PAYG - member 5+ visits (box, cycle, NIA, Pilates)	Existing	Adjust Fee	\$4.66	\$4.75	\$0.09	2.0%		

RECREATION AND PARKS PROGRAM FEES CHARGES BYLAW

Appendix 1

Prices in Effect Spring 2011 through Winter 2012

Prices exclude applicable taxes

Dept.	Fee	Existing or New	Description of Change	2010		2011		Fee Increase	
				Current Fee	Proposed Fee	\$	%		
Comm. Ser - R&P	Speciality PAYG - non-member 5+ visits (box, cycle, NIA, Pilates)	Existing	Adjust Fee	\$8.29	\$8.50	\$0.21	2.6%		
Comm. Ser - R&P	Speciality PAYG - member (box, cycle, NIA, Pilates)	Existing	Adjust Fee	\$5.69	\$5.85	\$0.16	2.9%		
Comm. Ser - R&P	Speciality Single - non-member (box, cycle, NIA, Pilates)	Existing	Adjust Fee	\$9.61	\$9.85	\$0.24	2.5%		
Comm. Ser - R&P	Class / Centre 5+ visits Adult (45 min aquafit, fitness)	Existing	Adjust Fee	\$7.26	\$7.44	\$0.18	2.5%		
Comm. Ser - R&P	Class / Centre 5+ visits - Dis.(45 min aquafit, fitness)	Existing	Adjust Fee	\$5.45	\$5.58	\$0.13	2.4%		
Comm. Ser - R&P	Class / Centre 5+ visits - Jr. (45 min aquafit, fitness)	Existing	Adjust Fee	\$5.10	\$5.23	\$0.13	2.6%		
Comm. Ser - R&P	Class / Centre 5+ visits - Sr. (45 min aquafit, fitness)	Existing	Adjust Fee	\$5.45	\$5.58	\$0.13	2.4%		
Comm. Ser - R&P	Class / Centre Adult (45 min aquafit, fitness)	Existing	Adjust Fee	\$8.34	\$8.54	\$0.20	2.4%		
Comm. Ser - R&P	Class / Centre Dis. (45 min aquafit, fitness)	Existing	Adjust Fee	\$6.23	\$6.40	\$0.17	2.7%		
Comm. Ser - R&P	Class / Centre Jr.(45 min aquafit, fitness)	Existing	Adjust Fee	\$5.84	\$6.00	\$0.16	2.7%		
Comm. Ser - R&P	Class / Centre Sr. (45 min aquafit, fitness)	Existing	Adjust Fee	\$6.23	\$6.40	\$0.17	2.7%		
Comm. Ser - R&P	Jazzercise (PAYG)	Existing	Adjust Fee	\$11.92	\$12.20	\$0.28	2.4%		
Comm. Ser - R&P	Class/Centre Student	Existing	Adjust Fee	\$6.67	\$6.85	\$0.18	2.6%		
Comm. Ser - R&P	Class/Centre Student 5+ visits	Existing	Adjust Fee	\$5.84	\$6.00	\$0.16	2.7%		
Comm. Ser - R&P	Boxing Intro Clinic	Existing	Adjust Fee	\$32.32	\$33.13	\$0.81	2.5%		

RECREATION AND PARKS PROGRAM FEES CHARGES BYLAW

Appendix 1

Prices in Effect Spring 2011 through Winter 2012

Prices exclude applicable taxes

Dept.	Fee	Existing or New	Description of Change	2010		2011		Fee Increase \$	%
				Current Fee	Proposed Fee	Current Fee	Proposed Fee		
Comm. Ser - R&P	General Fitness /Yoga/ Reiki/Workshops (per hour) - Adult	Existing	Adjust Fee	\$6.32	\$6.48	\$6.32	\$6.48	\$0.16	2.5%
Comm. Ser - R&P	General Fitness and Yoga (per hour) - Youth	Existing	Adjust Fee	\$6.28	\$6.44	\$6.28	\$6.44	\$0.16	2.5%
Comm. Ser - R&P	Dryland Sports Conditioning for Teams (per hour) - Adult	Existing	Adjust Fee	\$89.27	\$91.50	\$89.27	\$91.50	\$2.23	2.5%
Comm. Ser - R&P	Dryland Sports Conditioning for Teams (per hour) - Youth	Existing	Adjust Fee	\$83.43	\$85.52	\$83.43	\$85.52	\$2.09	2.5%
Comm. Ser - R&P	Jazzercise (per hour)	Existing	No change	\$8.24	\$8.24	\$8.24	\$8.24	\$0.00	0.0%
Comm. Ser - R&P	Mall Walker per (per hour)	Existing	Adjust Fee	\$1.11	\$1.15	\$1.11	\$1.15	\$0.04	3.6%
Comm. Ser - R&P	Pilates Reformer Private - per hour	Existing	No change	\$74.06	\$74.06	\$74.06	\$74.06	\$0.00	0.0%
Comm. Ser - R&P	Pilates Reformer Semi Private - per hour	Existing	No change	\$34.48	\$34.48	\$34.48	\$34.48	\$0.00	0.0%
Comm. Ser - R&P	Seniors Yoga/Osteo (per hour)	Existing	Adjust Fee	\$5.37	\$5.50	\$5.37	\$5.50	\$0.13	2.4%
Comm. Ser - R&P	Specialty Fitness/Group Weight Train/ Massage Therapy / Workshops (per hour) Adult	Existing	Adjust Fee	\$9.22	\$9.45	\$9.22	\$9.45	\$0.23	2.5%
Comm. Ser - R&P	Specialty Fitness for Older Adults	Existing	Adjust Fee	\$6.23	\$6.39	\$6.23	\$6.39	\$0.16	2.6%
Comm. Ser - R&P	Specialty Fitness/Group Weight Training per hour (Youth)	Existing	Adjust Fee	\$8.34	\$8.55	\$8.34	\$8.55	\$0.21	2.5%
Comm. Ser - R&P	Weight Watchers & Exercise (90 min - 10 weeks)	Existing	Adjust Fee	\$187.76	\$192.45	\$187.76	\$192.45	\$4.69	2.5%
Comm. Ser - R&P	Yoga hourly rate for 1.5 hour class	Existing	Adjust Fee	\$5.29	\$5.43	\$5.29	\$5.43	\$0.14	2.6%
Comm. Ser - R&P	Squash/RB Clinic and League JUNIOR - per hour	Existing	Adjust Fee	\$10.00	\$10.25	\$10.00	\$10.25	\$0.25	2.5%
Comm. Ser - R&P	Squash/RB Clinic and League - Adult per hour	Existing	Adjust Fee	\$12.36	\$12.67	\$12.36	\$12.67	\$0.31	2.5%

49