

APPENDIX '1' OF RECREATION AND PARKS PROGRAM FEES AND CHARGES BY-LAW
 Prices Effective Spring 2009 Programs through Winter 2010
 GST included where applicable

| Dept. | Fee | Existing or New Fee | Description of Change (Brief Description) | Current Fee | Proposed Fee | Fee Increase | |
|--------------------|--|---------------------|---|-------------|--------------|--------------|------|
| | | | | | | \$ | % |
| | AQUATICS | | | | | | |
| Comm. Ser – R&P | Adult Only Swim/Skate/Length Swim | Existing | No change | \$ 3.50 | \$ 3.50 | n/a | n/a |
| Comm Ser – R&P | Adult Only Swim/Skate/ Length Swim (10 tickets) | Existing | No change | \$ 31.50 | \$ 31.50 | n/a | n/a |
| Comm Ser – R&P | Adult Only Swim/Skate/ Length Swim (1 Month Pass) | Existing | Adjust fee | \$ 44.00 | \$ 45.30 | \$ 1.30 | 3.0% |
| Comm Ser – R&P | Adult Only Swim/Skate/ Length Swim (3 Month Pass) | Existing | Adjust fee | \$ 84.80 | \$ 87.35 | \$ 2.55 | 3.0% |
| Comm Ser – R&P | Adult Only Swim/Skate/ Length Swim (12 Month Pass) | Existing | Adjust fee | \$ 179.55 | \$ 184.95 | \$ 5.40 | 3.0% |
| Comm Ser – R&P | Aquatic Pass Card Replacement | Existing | Adjust fee | \$ 5.00 | \$ 5.15 | \$ 0.15 | 3.0% |
| Comm Ser – R&P | Family Rate Swim/Skate | Existing | No change | \$ 6.50 | \$ 6.50 | n/a | n/a |
| Comm Ser – R&P | Family Rate (1 Month Pass - Swim/Skate) | Existing | No change | \$ 83.80 | \$ 83.80 | n/a | n/a |
| Comm Ser – R&P | Family Rate (3 Month Pass - Swim/Skate) | Existing | No change | \$ 161.20 | \$ 161.20 | n/a | n/a |
| Comm Ser – R&P | Family Rate (12 Month Pass - Swim/Skate) | Existing | No change | \$ 341.80 | \$ 341.80 | n/a | n/a |
| Comm Ser – R&P | Family Rate – River Grove (all inclusive) | Existing | No change | \$ 9.40 | \$ 9.40 | n/a | n/a |
| Comm Ser – R&P | Family Rate – River Grove Slide (1 month) | Existing | No change | \$ 42.00 | \$ 42.00 | n/a | n/a |

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| | | | | | | \$ | % |
| Comm Ser – R&P | Family Rate – River Grove Slide (3 months) | Existing | No change | \$ 80.70 | \$ 80.70 | n/a | n/a |
| Comm Ser – R&P | Family Rate – River Grove Slide (12 months) | Existing | No change | \$ 171.00 | \$ 171.00 | n/a | n/a |
| Comm Ser – R&P | Fun Swim – River Grove (all inclusive) | Existing | No change | \$ 3.60 | \$ 3.60 | n/a | n/a |
| Comm Ser – R&P | Fun Swim – River Grove (10 tickets all inclusive) | Existing | No change | \$ 32.40 | \$ 32.40 | n/a | n/a |
| Comm Ser – R&P | Fun Swim – River Grove (1 month) | Existing | No change | \$ 16.30 | \$ 16.30 | n/a | n/a |
| Comm Ser – R&P | Fun Swim – River Grove (3 months with slide) | Existing | No change | \$ 31.20 | \$ 31.20 | n/a | n/a |
| Comm Ser – R&P | Fun Swim – River Grove (12 months with slide) | Existing | No change | \$ 65.90 | \$ 65.90 | n/a | n/a |
| Comm Ser – R&P | Fun Swim/Skate - Single Ticket - General Admission | Existing | No change | \$ 2.60 | \$ 2.60 | n/a | n/a |
| Comm Ser – R&P | Fun Swim/Skate (10 Tickets) | Existing | No change | \$ 23.40 | \$ 23.40 | n/a | n/a |
| Comm Ser – R&P | Fun Swim/Skate (1 Month Pass) | Existing | No change | \$ 32.40 | \$ 32.40 | n/a | n/a |
| Comm Ser – R&P | Fun Swim/Skate (3 Month Pass) | Existing | No change | \$ 62.00 | \$ 62.00 | n/a | n/a |
| Comm Ser – R&P | Fun Swim/Skate (12 Month Pass) | Existing | No change | \$ 131.50 | \$ 131.50 | n/a | n/a |
| Comm Ser – R&P | Malton/ Glenforest Aquafit – Drop in (Senior) | Existing | Adjust fee | \$ 3.20 | \$ 3.30 | \$ 0.10 | 3.1% |

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| Comm Ser – R&P | Pay As You Go Stroke Improvement / Exercise | Existing | Adjust fee | \$ 7.75 | \$ 8.00 | \$ 0.25 | 3.2% |
| Comm Ser – R&P | Aquatic Family Night (per person) | Existing | Adjust fee | \$ 5.00 | \$ 5.15 | \$ 0.15 | 3.0% |
| Comm Ser – R&P | Boat Exam | Existing | Adjust fee | \$ 27.85 | \$ 28.70 | \$ 0.85 | 3.0% |
| Comm Ser – R&P | CALA Instructor:Group Aquafitness - Non Member | Existing | Adjust fee | \$ 309.65 | \$ 318.95 | \$ 9.30 | 3.0% |
| Comm Ser – R&P | CALA Instructor:Group Aquafitness – Member | Existing | Adjust fee | \$ 260.15 | \$ 267.95 | \$ 7.80 | 3.0% |
| Comm Ser – R&P | CALA Instructor:Group Aquafitness – Staff | Existing | Adjust fee | \$ 96.50 | \$ 99.40 | \$ 2.90 | 3.0% |
| Comm Ser – R&P | CALA Instructor:Healing Waters Program - Non Member | Existing | Adjust fee | \$ 583.85 | \$ 601.35 | \$ 17.49 | 3.0% |
| Comm Ser – R&P | CALA Instructor:Healing Waters Program - Member | Existing | Adjust fee | \$ 534.30 | \$ 550.35 | \$ 16.04 | 3.0% |
| Comm Ser – R&P | CALA Instructor:Healing Waters Program – Staff | Existing | Adjust fee | \$421.40 | \$ 434.00 | \$ 12.60 | 3.0% |
| Comm Ser – R&P | CALA Instructor:Verticle Water Training - Non Member | Existing | Adjust fee | \$ 350.25 | \$ 360.75 | \$ 10.50 | 3.0% |
| Comm Ser – R&P | CALA Instructor:Verticle Water Training – Staff | Existing | Adjust fee | \$ 142.15 | \$ 146.40 | \$ 4.25 | 3.0% |
| Comm Ser – R&P | CALA Instructor Program 8 Hour | New | New CALA course | n/a | \$ 199.00 | n/a | n/a |
| Comm Ser – R&P | CALA Aquafit workshop - Member | Existing | Adjust fee | \$ 68.84 | \$ 83.10 | \$ 14.26 | 21.0% |

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| Comm Ser – R&P | CALA Aquafit workshop - Non Member | Existing | Adjust fee | \$ 78.75 | \$ 91.44 | \$ 12.69 | 16.0% |
| Comm Ser – R&P | CALA Aquafit workshop - Staff | Existing | Adjust fee | \$ 48.53 | \$ 58.55 | \$ 10.02 | 21.0% |
| Comm Ser – R&P | Clinic/hour - Aquafitness Clinic | Existing | Adjust fee | \$ 10.30 | \$ 10.59 | \$ 0.29 | 3.0% |
| Comm Ser – R&P | Clinic/hour - Diving Clinic | Existing | Adjust fee | \$ 20.65 | \$ 21.25 | \$ 0.60 | 3.0% |
| Comm Ser – R&P | Clinic/hour - JL Coaches Clinic | Existing | Adjust fee | \$ 10.30 | \$ 10.59 | \$ 0.29 | 3.0% |
| Comm Ser – R&P | Distinction - 20 hrs | Existing | Adjust fee | \$ 68.05 | \$ 70.10 | \$ 2.05 | 3.0% |
| Comm Ser – R&P | General - Bronze Cross - 20 hrs | Existing | Adjust fee | \$ 78.84 | \$ 81.20 | \$ 2.35 | 3.0% |
| Comm Ser – R&P | General - Bronze Cross/SFA - 27.5 hrs | Existing | Adjust fee | \$ 128.75 | \$ 132.60 | \$ 3.85 | 3.0% |
| Comm Ser – R&P | General - Bronze Medallion - 20 hrs | Existing | Adjust fee | \$ 78.30 | \$ 80.65 | \$ 2.35 | 3.0% |
| Comm Ser – R&P | General - Bronze Medallion/EFA – 22.5 hrs | Existing | Adjust fee | \$ 108.45 | \$ 111.70 | \$ 3.24 | 3.0% |
| Comm Ser – R&P | Bronze Recert/Challenge | Existing | Adjust fee | \$ 28.50 | \$ 29.35 | \$ 0.85 | 3.0% |
| Comm Ser – R&P | General - Bronze Star - 10 hrs | Existing | Adjust fee | \$ 72.65 | \$ 74.85 | \$ 2.21 | 3.0% |
| Comm Ser – R&P | General - Complete Lifeguard - 60 hrs | Existing | Adjust fee | \$ 277.35 | \$ 285.65 | \$ 8.31 | 3.0% |

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| Comm Ser – R&P | General - NLS/AED - 45 hrs | Existing | Adjust fee | \$ 188.20 | \$ 193.85 | \$ 5.65 | 3.0% |
| Comm Ser – R&P | Recertification - NLS Recert - 5 hrs | Existing | Adjust fee | \$ 65.10 | \$ 67.05 | \$ 1.95 | 3.0% |
| Comm Ser – R&P | Recertification - NLS/AED - 7-8 hrs | Existing | Adjust fee | \$ 86.60 | \$ 89.20 | \$ 2.60 | 3.0% |
| Comm Ser – R&P | Recertification - Standard First Aid Recert - 6 hrs | Existing | Adjust fee | \$ 53.90 | \$ 55.50 | \$ 1.60 | 3.0% |
| Comm Ser – R&P | Recertification- AED Recert - 3 hrs | Existing | Adjust fee | \$ 28.50 | \$ 29.35 | \$ 0.85 | 3.0% |
| Comm Ser – R&P | Special Instructor - Advanced Instructor/ESC - 8 hrs | Existing | Adjust fee | \$ 49.50 | \$ 51.00 | \$ 1.50 | 3.0% |
| Comm Ser – R&P | Special Instructor - AED - 3 hrs | Existing | Adjust fee | \$ 28.50 | \$ 29.35 | \$ 0.85 | 3.0% |
| Comm Ser – R&P | Special Instructor - Airway Management - 5 hrs | Existing | Adjust fee | \$ 24.75 | \$ 25.50 | \$ 0.75 | 3.0% |
| Comm Ser – R&P | Special Instructor - BOAT Clinic - 2.5 hrs | Existing | Adjust fee | \$ 33.80 | \$ 34.80 | \$ 1.00 | 2.9% |
| Comm Ser – R&P | Special Instructor - EFA - 6.5 hrs | Existing | Adjust fee | \$ 38.05 | \$ 39.20 | \$ 1.14 | 3.0% |
| Comm Ser – R&P | Special Instructor - SFA - 16 hrs | Existing | Adjust fee | \$ 76.85 | \$ 79.15 | \$ 2.31 | 3.0% |
| Comm Ser – R&P | Special Instructor- BOAT Course - 10 hrs | Existing | Adjust fee | \$ 50.55 | \$ 52.05 | \$ 1.50 | 3.0% |
| Comm Ser – R&P | Special Instructor Trainer - Airway Man. inst/AED Instructors/BOAT Instructors - 14 hrs | Existing | Adjust fee | \$ 64.50 | \$ 66.50 | \$ 2.00 | 3.1% |

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| Comm Ser - R&P | Special Instructor Trainer - Assistant Instructor - 15 hrs | Existing | Adjust fee | \$ 99.95 | \$ 102.95 | \$ 3.00 | 3.0% |
| Comm Ser - R&P | Special Instructor Trainer - AST - 10-12 hrs | Existing | Adjust fee | \$ 81.45 | \$ 83.90 | \$ 2.45 | 3.0% |
| Comm Ser - R&P | Special Instructor Trainer - AST Instructor - 12 hrs | Existing | Adjust fee | \$ 87.65 | \$ 90.30 | \$ 2.65 | 3.0% |
| Comm Ser - R&P | Special Instructor Trainer - LS/SWIM Instructor - 4 hrs | Existing | Adjust fee | \$ 230.90 | \$ 237.80 | \$ 6.90 | 3.0% |
| Comm Ser - R&P | Special Instructor Trainer - NLS/AED instructors - 20 hrs | Existing | Adjust fee | \$ 138.20 | \$ 142.35 | \$ 4.15 | 3.0% |
| Comm Ser - R&P | Special Instructor Trainer- SFA Instructors- 10-12 hrs | Existing | Adjust fee | \$ 64.50 | \$ 66.50 | \$ 2.00 | 3.0% |
| Comm Ser - R&P | Special Instructor Trainer (update clinics) - 4 hrs | Existing | Adjust fee | \$ 55.70 | \$ 57.40 | \$ 1.70 | 3.0% |
| Comm Ser - R&P | CPR C Recertification (Res) | Existing | Adjust fee | \$ 31.50 | \$ 32.45 | \$ 0.95 | 3.0% |
| Comm Ser - R&P | CPR C Recertification (Staff) | Existing | Adjust fee | \$ 15.75 | \$ 16.20 | \$ 0.45 | 3.0% |
| Comm Ser - R&P | Adult Learn to Swim - Semi Private per 30 min. class | Existing | Adjust fee | \$ 17.75 | \$ 18.25 | \$ 0.50 | 3.0% |
| Comm Ser - R&P | Adult (Senior) Learn to Swim - per hour | Existing | Adjust fee | \$ 4.65 | \$ 4.80 | \$ 0.15 | 3.0% |
| Comm Ser - R&P | Adult Learn to Swim - per hour | Existing | Adjust fee | \$ 8.55 | \$ 8.80 | \$ 0.25 | 3.0% |
| Comm Ser - R&P | Adult Program High End per hour | Existing | Adjust fee | \$ 9.50 | \$ 9.80 | \$ 0.30 | 3.0% |

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| Comm Ser - R&P | Adult Program Speciality per hour | Existing | Adjust fee | \$ 9.00 | \$ 9.30 | \$ 0.30 | 3.0% |
| Comm Ser - R&P | Aquafit Program - General per hour | Existing | Adjust fee | \$ 9.30 | \$ 9.60 | \$ 0.30 | 3.0% |
| Comm Ser - R&P | Aquafit Program - High End per hour | Existing | Adjust fee | \$ 10.90 | \$ 11.25 | \$ 0.35 | 3.0% |
| Comm Ser - R&P | Aquafit Program - Senior | Existing | Adjust fee | \$ 4.65 | \$ 4.80 | \$ 0.15 | 3.0% |
| Comm Ser - R&P | Board of Education - per class | Existing | Adjust fee | \$ 2.50 | \$ 2.60 | \$ 0.10 | 4.0% |
| Comm Ser - R&P | Citi Swim per hour | Existing | Adjust fee | \$ 7.45 | \$ 7.70 | \$ 0.25 | 3.0% |
| Comm Ser - R&P | Fear Free Adult Private Lessons | Existing | Adjust fee | \$ 32.80 | \$ 33.80 | \$ 1.00 | 3.0% |
| Comm Ser - R&P | General - per hour - Youth | Existing | Adjust fee | \$ 7.10 | \$ 7.30 | \$ 0.20 | 3.0% |
| Comm Ser - R&P | General - per hour - Adult | Existing | Adjust fee | \$ 7.46 | \$ 7.65 | \$ 0.19 | 3.0% |
| Comm Ser - R&P | Lifesaving Sport - per hour | Existing | Adjust fee | \$ 7.45 | \$ 7.70 | \$ 0.25 | 3.3% |
| Comm Ser - R&P | Youth High End - per hour | Existing | Adjust fee | \$ 7.90 | \$ 8.14 | \$ 0.24 | 3.0% |
| Comm Ser - R&P | Learn to Swim - Family - per class | Existing | Adjust fee | \$ 6.60 | \$ 6.80 | \$ 0.20 | 3.0% |
| Comm Ser - R&P | Learn to Swim - Semi Private - per class (Youth) | Existing | Adjust fee | \$ 16.90 | \$ 17.40 | \$ 0.50 | 3.0% |

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| Comm Ser - R&P | Learn to Swim Preschool - per class | Existing | Adjust fee | \$ 9.50 | \$ 9.80 | \$ 0.30 | 3.1% |
| Comm Ser - R&P | Learn to Swim Private - per class (Youth) | Existing | Adjust fee | \$ 30.50 | \$ 31.40 | \$ 0.90 | 3.0% |
| Comm Ser - R&P | Learn to Swim Regular - per class | Existing | Adjust fee | \$ 6.10 | \$ 6.30 | \$ 0.20 | 3.0% |
| Comm Ser - R&P | Learn to Swim Small Groups - per class | Existing | Adjust fee | \$ 12.20 | \$ 12.60 | \$ 0.40 | 3.0% |
| Comm Ser - R&P | Aquatic Speciality - per hour | Existing | Adjust fee | \$ 7.60 | \$ 7.85 | \$ 0.25 | 3.0% |
| Comm Ser - R&P | Triathlon Kids Swim | Existing | Adjust fee | \$ 7.45 | \$ 7.70 | \$ 0.25 | 3.0% |
| Comm Ser - R&P | Warm water Gentle Aquafit for Seniors per hour | Existing | Adjust fee | \$ 4.31 | \$ 4.45 | \$ 0.14 | 3.0% |
| Comm Ser - R&P | Tri Splash per hour | Existing | Adjust fee | \$ 5.90 | \$ 6.10 | \$ 0.20 | 3.0% |
| Comm Ser - R&P | Tri Club Swim per class | Existing | Adjust fee | \$ 2.37 | \$ 4.75 | \$ 2.38 | 100.0% |
| Comm Ser - R&P | Tri Splash and Dash Level 1 per hour | Existing | Adjust fee | \$ 5.90 | \$ 6.10 | \$ 0.20 | 3.0% |
| Comm Ser - R&P | Therapeutic Exercise - Semi Private - 30 min. | Existing | Adjust fee | \$ 17.75 | \$ 18.25 | \$ 0.50 | 3.0% |
| Comm Ser - R&P | Stand Tall - Armed with Posture and Core Strength - per hour | Existing | Adjust fee | \$ 9.30 | \$ 9.60 | \$ 0.30 | 3.0% |
| Comm Ser - R&P | Aqua fit 1X drop in rate (adult) per hour | Existing | Adjust fee | \$ 11.00 | \$ 11.35 | \$ 0.35 | 3.0% |

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| Comm Ser – R&P | Aqua fit 1X drop in rate (senior) per hour | Existing | Adjust fee | \$ 7.95 | \$ 8.20 | \$ 0.25 | 3.0% |
| Comm Ser – R&P | Aqua fit 1X drop in rate (adult) High end - per hour | Existing | Adjust fee | \$ 12.75 | \$ 13.15 | \$ 0.40 | 3.0% |
| Comm Ser – R&P | Aqua fit 5 + swipe rate (adult) per hour | Existing | Adjust fee | \$ 9.65 | \$ 9.95 | \$ 0.30 | 3.0% |
| Comm Ser – R&P | Aqua fit 5 + swipe rate (senior) per hour | Existing | Adjust fee | \$ 6.95 | \$ 7.15 | \$ 0.20 | 3.0% |
| Comm Ser – R&P | Aqua fit 5 + swipe rate (adult) High end - per hour | Existing | Adjust fee | \$ 11.15 | \$ 11.50 | \$ 0.35 | 3.0% |
| Comm Ser – R&P | Aquatic Personal Training 1-4 hours | Existing | Adjust fee | \$ 47.40 | \$ 48.80 | \$ 1.40 | 3.0% |
| Comm Ser – R&P | Aquatic Personal Training 5+ hours | Existing | Adjust fee | \$ 42.25 | \$ 43.50 | \$ 1.25 | 3.0% |
| Comm Ser – R&P | Aqua Therapy Add On Package - 1 month | Existing | Adjust fee | \$ 21.15 | \$ 21.80 | \$ 0.65 | 3.0% |
| Comm Ser – R&P | Aqua Therapy Add On Package - 3 month | Existing | Adjust fee | \$ 47.40 | \$ 48.80 | \$ 1.40 | 3.0% |
| Comm Ser – R&P | Aqua Therapy Add On Package - 12 month | Existing | Adjust fee | \$ 139.20 | \$ 143.40 | \$ 4.20 | 3.0% |
| | ARTS | | | | | | |
| Comm Ser – R&P | Arts Workshop Adult per hour | Existing | Adjust fee | \$ 7.95 | \$ 8.00 | \$ 0.05 | 1.0% |
| Comm Ser – R&P | Dance - Instructional - Adult per hour | Existing | Adjust fee | \$ 6.65 | \$ 6.75 | \$ 0.10 | 1.5% |
| Comm Ser – R&P | Dance - Private Specialty Lessons - Adult per person per hour | Existing | Adjust fee | \$ 36.35 | \$ 37.75 | \$ 1.40 | 3.8% |

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| Comm Ser – R&P | Dance - Recital - Adult per hour | Existing | Adjust fee | \$ 10.45 | \$ 10.55 | \$ 0.10 | 1.0% |
| Comm Ser – R&P | Dance - Specialty - Adult per hour | Existing | Adjust fee | \$ 7.46 | \$ 7.55 | \$ 0.09 | 1.2% |
| Comm Ser – R&P | Dance - Specialty - Partner - Adult per person, per hour | Existing | Adjust fee | \$ 5.95 | \$ 6.05 | \$ 0.10 | 1.6% |
| Comm Ser – R&P | Lecture, Adult per hour | Existing | Adjust fee | \$ 10.30 | \$ 10.39 | \$ 0.09 | 1.0% |
| Comm Ser – R&P | Arts Instructional - Adult - per hour | Existing | Adjust fee | \$ 5.95 | \$ 6.05 | \$ 0.10 | 1.6% |
| Comm Ser – R&P | Best Dance Crew - Adult per hour | New | New program | n/a | \$ 10.30 | n/a | n/a |
| Comm Ser – R&P | Workshop - Art - Preschool/Child/Yth per hour | Existing | Adjust fee | \$ 10.80 | \$ 11.15 | \$ 0.35 | 3.2% |
| Comm Ser – R&P | Visual Arts - Specialty Child/Yth per hour | Existing | Adjust fee | \$ 5.20 | \$ 5.35 | \$ 0.15 | 2.9% |
| Comm Ser – R&P | Dance - Recital - Costume Flat Fee | Existing | Adjust fee | \$ 25.00 | \$ 25.75 | \$ 0.75 | 3.0% |
| Comm Ser – R&P | Dance - Instructional - Child/Yth. per hour | Existing | Adjust fee | \$ 6.30 | \$ 6.50 | \$ 0.20 | 3.1% |
| Comm Ser – R&P | Dance - Recital - Child/Yth per hour | Existing | Adjust fee | \$ 10.00 | \$ 10.30 | \$ 0.30 | 3.0% |
| Comm Ser – R&P | Dance - Specialty - Child/Yth per hour | Existing | Adjust fee | \$ 6.85 | \$ 7.05 | \$ 0.20 | 2.9% |
| Comm Ser – R&P | Dance - Instructional - Preschool per hour | Existing | Adjust fee | \$ 7.70 | \$ 7.95 | \$ 0.25 | 3.2% |

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| Comm Ser – R&P | Drama - General - Child/Yth per hour | Existing | Adjust fee | \$ 4.00 | \$ 4.10 | \$ 0.10 | 2.5% |
| Comm Ser – R&P | Drama - Specialty - Child/Yth per hour | Existing | Adjust fee | \$ 5.00 | \$ 5.15 | \$ 0.15 | 3.0% |
| Comm Ser – R&P | Drama Teen | Existing | Adjust fee | \$ 12.50 | \$ 12.85 | \$ 0.35 | 2.8% |
| Comm Ser – R&P | Best Dance Crew - Youth per hour (14-17 yrs) | New | New program | n/a | \$ 10.30 | n/a | n/a |
| Comm Ser – R&P | General Arts - Preschool per hour | Existing | Adjust fee | \$ 5.40 | \$ 5.55 | \$ 0.15 | 2.7% |
| Comm Ser – R&P | Music - Preschool per hour | Existing | Adjust fee | \$ 6.80 | \$ 7.00 | \$ 0.20 | 2.9% |
| Comm Ser – R&P | Visual Arts - General Child/Yth per hour | Existing | Adjust fee | \$ 4.20 | \$ 4.35 | \$ 0.15 | 3.5% |
| Comm Ser – R&P | Visual Arts - Skilled - Child/Yth per hour | Existing | Adjust fee | \$ 8.80 | \$ 9.05 | \$ 0.25 | 2.8% |
| Comm Ser – R&P | Art Extravaganza per hour | Existing | Adjust fee | \$ 13.20 | \$ 13.60 | \$ 0.40 | 3.0% |
| Comm Ser – R&P | Arts Express per day (4 days) | Existing | Adjust fee | \$ 25.70 | \$ 26.50 | \$ 0.80 | 3.0% |
| Comm Ser – R&P | Drama Workshop Camp per day (5 days) | Existing | Adjust fee | \$ 36.70 | \$ 37.80 | \$ 1.10 | 3.0% |
| Comm Ser – R&P | Drama Workshop Camp Plus Extend Hours per day (5 days) | Existing | Adjust fee | \$ 48.00 | \$ 49.45 | \$ 1.45 | 3.0% |
| Comm Ser – R&P | Guitar Mania per hour | Existing | Adjust fee | \$ 8.70 | \$ 8.95 | \$ 0.25 | 3.0% |

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| Comm Ser – R&P | Magic & Illusion per day | Existing | Adjust fee | \$ 26.10 | \$ 26.90 | \$ 0.80 | 3.0% |
| Comm Ser – R&P | March Break Drama per day | Existing | Adjust fee | \$ 21.40 | \$ 22.05 | \$ 0.65 | 3.0% |
| Comm Ser – R&P | Summer Arts Camp per day | Existing | Adjust fee | \$ 20.70 | \$ 21.30 | \$ 0.60 | 3.0% |
| Comm Ser – R&P | Summer Arts Camp Extended Hours per day | Existing | Adjust fee | \$ 26.15 | \$ 26.95 | \$ 0.80 | 3.0% |
| Comm Ser – R&P | Children's Adventure Camp-7:30am start per day -full wk | Existing | Adjust fee | \$ 31.60 | \$ 32.55 | \$ 0.95 | 3.0% |
| Comm Ser – R&P | Children's Adventure Camp-7:30am start per day short wk | Existing | Adjust fee | \$ 26.80 | \$ 27.60 | \$ 0.80 | 3.0% |
| Comm Ser – R&P | Extended Hours Camps- Cawthra & Malton per hour | Existing | Adjust fee | \$ 1.70 | \$ 1.75 | \$ 0.05 | 2.9% |
| Comm Ser – R&P | Fun Club per day | Existing | Adjust fee | \$ 8.10 | \$ 8.35 | \$ 0.25 | 3.0% |
| Comm Ser – R&P | Leader In Training Level 1 per day | Existing | Adjust fee | \$ 18.00 | \$ 18.55 | \$ 0.55 | 3.0% |
| Comm Ser – R&P | Leader in Training Level 2 per day | Existing | Adjust fee | \$ 26.50 | \$ 27.30 | \$ 0.80 | 3.0% |
| Comm Ser – R&P | Malton Camp - Full Day & Early Morning per day | Existing | Adjust fee | \$ 20.80 | \$ 21.40 | \$ 0.60 | 3.0% |
| Comm Ser – R&P | Malton Camp - Full Day Week Long per day | Existing | Adjust fee | \$ 18.60 | \$ 19.20 | \$ 0.60 | 3.0% |
| Comm Ser – R&P | Malton Camp - Half Day Week Long per day | Existing | Adjust fee | \$ 9.50 | \$ 9.80 | \$ 0.30 | 3.0% |

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| Dept. | Fee | Existing or New Fee | Description of Change (Brief Description) | Current Fee | Proposed Fee | Fee Increase | |
|----------------|---|---------------------|---|-------------|--------------|--------------|------|
| | | | | | | \$ | % |
| Comm Ser – R&P | Malton Full Day Camp - per day | Existing | Adjust fee | \$ 20.50 | \$ 21.10 | \$ 0.60 | 3.0% |
| Comm Ser – R&P | Malton Half Day Camp - per day | Existing | Adjust fee | \$ 11.80 | \$ 12.15 | \$ 0.35 | 3.0% |
| Comm Ser – R&P | March Break Adventure Camp daily rate | Existing | Adjust fee | \$ 32.60 | \$ 33.60 | \$ 1.00 | 3.0% |
| Comm Ser – R&P | March Break Adventure Camp per day | Existing | Adjust fee | \$ 27.50 | \$ 28.35 | \$ 0.85 | 3.0% |
| Comm Ser – R&P | Camp - Corsair Public School (1/2 day) | New | New camp program | n/a | \$ 30.00 | n/a | n/a |
| Comm Ser – R&P | Camp - Corsair Public School (1/2 day) (Non Resident) | New | New camp program | n/a | \$ 35.00 | n/a | n/a |
| Comm Ser – R&P | Girls Camp - Boys Camp per day | New | New camp program | n/a | \$ 32.55 | n/a | n/a |
| Comm Ser – R&P | Lifesaving Sport Camp per day | New | New camp program | n/a | \$ 41.20 | n/a | n/a |
| Comm Ser – R&P | Aqua Arts Active per hour | Existing | Adjust fee | \$ 9.10 | \$ 9.35 | \$ 0.25 | 3.0% |
| Comm Ser – R&P | Children's Adventure Camp-7:30am start per day -full wk | Existing | Adjust fee | \$ 30.85 | \$ 31.80 | \$ 0.95 | 3.0% |
| Comm Ser – R&P | Preschool/Child/Yth Computer Camp per hour | Existing | Adjust fee | \$ 9.10 | \$ 3.40 | \$ 0.30 | 3.0% |
| Comm Ser – R&P | Preschool/Child/Yth Half Day Camp per hour | Existing | Adjust fee | \$ 4.50 | \$ 4.65 | \$ 0.15 | 3.0% |
| Comm Ser – R&P | Preschool/Child/Yth Half Day Camp-Specialty per hour | Existing | Adjust fee | \$ 5.00 | \$ 5.15 | \$ 0.15 | 3.0% |

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|----------------|--|---------------------|---|-------------|--------------|--------------|------|
| | | | | | | \$ | % |
| Comm Ser – R&P | Specialty Camp Extended Hrs per day | Existing | Adjust fee | \$ 33.20 | \$ 34.20 | \$ 1.00 | 3.0% |
| Comm Ser – R&P | Specialty Camp per day | Existing | Adjust fee | \$ 27.30 | \$ 28.10 | \$ 0.80 | 3.0% |
| Comm Ser – R&P | Specialty Camp Plus Extended Hours per day | Existing | Adjust fee | \$ 34.30 | \$ 35.35 | \$ 1.05 | 3.0% |
| Comm Ser – R&P | Stand Up and Speak Camp per hour | Existing | Adjust fee | \$ 13.90 | \$ 14.35 | \$ 0.45 | 3.0% |
| Comm Ser – R&P | Youth Adventure Camp 7:30am start per day 4 day camp | Existing | Adjust fee | \$ 32.00 | \$ 33.00 | \$ 1.00 | 3.0% |
| Comm Ser – R&P | Youth Adventure Camp 7:30am start per day 5 day camp | Existing | Adjust fee | \$ 35.80 | \$ 36.85 | \$ 1.05 | 3.0% |
| Comm Ser – R&P | Canoe Camp per day | Existing | Adjust fee | \$ 28.00 | \$ 28.85 | \$ 0.85 | 3.0% |
| Comm Ser – R&P | Full Swing, Advanced per day | Existing | Adjust fee | \$ 73.80 | \$ 76.00 | \$ 2.20 | 3.0% |
| Comm Ser – R&P | Full Swing, Short Game - Half Day | Existing | Adjust fee | \$ 41.80 | \$ 43.05 | \$ 1.25 | 3.0% |
| Comm Ser – R&P | Goalie Skills & Dryland Training - per day | Existing | Adjust fee | \$ 45.00 | \$ 46.35 | \$ 1.35 | 3.0% |
| Comm Ser – R&P | Golf March Break per day (1/2 day/5 days) | Existing | Adjust fee | \$ 33.40 | \$ 34.40 | \$ 1.00 | 3.0% |
| Comm Ser – R&P | Golf for Kids / Partnership | New | New golf partner | n/a | \$ 154.40 | n/a | n/a |
| Comm Ser – R&P | Hockey Camp per day | Existing | Adjust fee | \$ 30.30 | \$ 31.20 | \$ 0.90 | 3.0% |

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|----------------|--|---------------------|---|-------------|--------------|--------------|-------|
| | | | | | | \$ | % |
| Comm Ser – R&P | Hockey Camp Plus Extended Hours per day | Existing | Adjust fee | \$ 37.40 | \$ 38.50 | \$ 1.10 | 3.0% |
| Comm Ser – R&P | Hockey Skill/Dryland Camp - per day | Existing | Adjust fee | \$ 40.00 | \$ 41.20 | \$ 1.20 | 3.0% |
| Comm Ser – R&P | Hockey Skill/Dryland Camp Extended Hours - per day | Existing | Adjust fee | \$ 41.26 | \$ 49.00 | \$ 7.74 | 19.0% |
| Comm Ser – R&P | Junior Golf Camp - Brae Ben per day (5 day) | Existing | Adjust fee | \$ 75.10 | \$ 77.35 | \$ 2.25 | 3.0% |
| Comm Ser – R&P | Skating Club Camp 4.5 hrs/day per day fee | Existing | Adjust fee Partnership | \$ 14.44 | \$ 14.90 | \$ 0.46 | 3.0% |
| Comm Ser – R&P | Skating Club Camp Full Day/Ext. hrs per day fee | Existing | Adjust fee Partnership | \$ 18.64 | \$19.20 | \$ 0.56 | 3.0% |
| Comm Ser – R&P | Rowing Camp - 30 hours | Existing | Adjust fee Partnership | \$ 295.00 | \$ 303.85 | \$ 8.85 | 3.0% |
| Comm Ser – R&P | Waterfront/Sports School Board Camp - per day | Existing | Adjust fee Partnership | \$ 35.00 | \$ 36.05 | \$ 1.05 | 3.0% |
| Comm Ser – R&P | Waterfront/Sports School Board Camp Extended Hours - per day | Existing | Adjust fee Partnership | \$ 40.00 | \$ 41.20 | \$ 1.20 | 3.0% |
| Comm Ser – R&P | Soccer Development Model Academy (SDMA) (7 Plus) per hr | Existing | Adjust fee | \$ 7.50 | \$ 7.75 | \$ 0.25 | 3.0% |
| Comm Ser – R&P | Soccer Development Model Academy (SDMA) Tot per hr | Existing | Adjust fee | \$ 6.70 | \$ 6.90 | \$ 0.20 | 3.0% |
| Comm Ser – R&P | Tennis Camp - Half Day per hour | Existing | Adjust fee | \$ 5.30 | \$ 5.45 | \$ 0.15 | 3.0% |
| Comm Ser – R&P | Tennis Week for Kids (1/2 day March Break in school) per hr | Existing | Adjust fee | \$ 12.30 | \$ 12.65 | \$ 0.35 | 3.0% |

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|----------------|--|---------------------|---|-------------|--------------|--------------|-------|
| | | | | | | \$ | % |
| | FITNESS | | | | | | |
| Comm Ser – R&P | Administration Fee for withdrawal/cancellation from recreation programs or memberships | Existing | No Change | \$ 10.00 | \$ 10.00 | n/a | n/a |
| Comm Ser – R&P | Duplicate receipt for recreation program or membership | Existing | No Change | \$ 10.00 | \$ 10.00 | n/a | n/a |
| Comm Ser – R&P | Non-resident surcharge for recreation programs | Existing | No Change | \$ 5.00 | \$ 5.00 | n/a | n/a |
| Comm Ser – R&P | Fitness Membership - Add on (cycle, box) - 1 month | Existing | Adjust fee | \$ 18.05 | \$ 19.50 | \$ 1.45 | 8.0% |
| Comm Ser – R&P | Fitness Membership Add on (cycle, box) - 3 month | Existing | Adjust fee | \$ 40.50 | \$ 43.80 | \$ 3.30 | 8.0% |
| Comm Ser – R&P | Fitness Membership Add on (cycle, box) - 12 month | Existing | Adjust fee | \$ 118.85 | \$ 122.40 | \$ 3.55 | 3.0% |
| Comm Ser – R&P | Fitness Membership Add on (babysitting) - 1 month | Existing | Adjust fee | \$ 18.05 | \$ 18.57 | \$ 0.52 | 3.0% |
| Comm Ser – R&P | Fitness Membership Add on (babysitting) - 3 month | Existing | Adjust fee | \$ 40.50 | \$ 41.71 | \$ 1.21 | 3.0% |
| Comm Ser – R&P | Fitness Membership Add on (babysitting) - 12 month | Existing | Adjust fee | \$ 118.85 | \$ 116.57 | -\$ 2.28 | -2.0% |
| Comm Ser – R&P | Fitness Membership Adult 1 month | Existing | Adjust fee | \$ 51.80 | \$ 53.35 | \$ 1.55 | 3.0% |
| Comm Ser – R&P | Fitness Membership Adult 3 month | Existing | Adjust fee | \$ 137.80 | \$ 141.95 | \$ 4.15 | 3.0% |
| Comm Ser – R&P | Fitness Membership Adult 12 month | Existing | Adjust fee | \$ 424.50 | \$ 437.25 | \$ 12.75 | 3.0% |

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|----------------|---|---------------------|---|-------------|--------------|--------------|-------|
| | | | | | | \$ | % |
| Comm Ser – R&P | Fitness – replacement Membership card | Existing | No Change | \$ 10.50 | \$ 10.50 | n/a | n/a |
| Comm Ser – R&P | Fitness Membership Disabled 1 month | Existing | Adjust fee | \$ 35.35 | \$ 40.00 | \$ 4.65 | 13.0% |
| Comm Ser – R&P | Fitness Membership Disabled 3 month | Existing | Adjust fee | \$ 85.85 | \$ 106.45 | \$ 20.60 | 24.0% |
| Comm Ser – R&P | Fitness Membership Disabled 12 month | Existing | Adjust fee | \$ 271.80 | \$ 327.95 | \$ 56.14 | 21.0% |
| Comm Ser – R&P | Fitness Membership Junior 1 month | Existing | Adjust fee | \$ 35.70 | \$ 37.35 | \$ 1.65 | 5.0% |
| Comm Ser – R&P | Fitness Membership Junior 3 month | Existing | Adjust fee | \$ 86.70 | \$ 99.35 | \$ 12.65 | 15.0% |
| Comm Ser – R&P | Fitness Membership Junior 12 month | Existing | Adjust fee | \$ 274.40 | \$ 306.05 | \$ 31.66 | 12.0% |
| Comm Ser – R&P | Fitness Membership Running Membership (change room) | Existing | Adjust fee | \$ 52.00 | \$ 53.55 | \$ 1.55 | 3.0% |
| Comm Ser – R&P | Fitness Membership Senior 1 month | Existing | Adjust fee | \$ 39.00 | \$ 40.00 | \$ 1.00 | 2.5% |
| Comm Ser – R&P | Fitness Membership Senior 3 month | Existing | Adjust fee | \$ 92.51 | \$ 106.45 | \$ 13.94 | 3.0% |
| Comm Ser – R&P | Fitness Membership Senior 12 month | Existing | Adjust fee | \$ 309.00 | \$ 327.95 | \$ 18.94 | 6.0% |
| Comm Ser – R&P | Fitness Membership Student 1 month | Existing | Adjust fee | \$ 41.50 | \$ 42.70 | \$ 1.20 | 2.9% |
| Comm Ser – R&P | Fitness Membership Student 3 month | Existing | Adjust fee | \$ 109.85 | \$ 113.55 | \$ 3.69 | 3.3% |

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|----------------|---|---------------------|---|-------------|--------------|--------------|-------|
| | | | | | | \$ | % |
| Comm Ser – R&P | Fitness Membership Student 12 month | Existing | Adjust fee | \$ 340.00 | \$ 349.80 | \$ 9.80 | 2.9% |
| Comm Ser – R&P | Fitness Membership Summer Special | Existing | Adjust fee | \$ 111.00 | \$ 115.00 | \$ 4.00 | 3.6% |
| Comm Ser – R&P | Walking Track Membership Adult 1 month | Existing | Adjust fee | \$ 32.50 | \$ 33.50 | \$ 1.00 | 3.0% |
| Comm Ser – R&P | Walking Track Membership Adult 3 month | Existing | Adjust fee | \$ 64.70 | \$ 66.70 | \$ 2.00 | 3.0% |
| Comm Ser – R&P | Walking Track Membership Adult 12 month | Existing | Adjust fee | \$ 135.30 | \$ 139.35 | \$ 4.05 | 3.0% |
| Comm Ser – R&P | Walking Track Membership Yth/ Sr/ Disabled 1 month | Existing | Adjust fee | \$ 16.25 | \$ 18.40 | \$ 2.15 | 13.0% |
| Comm Ser – R&P | Walking Track Membership Yth/ Sr/ Disabled 3 month | Existing | Adjust fee | \$ 32.50 | \$ 36.65 | \$ 4.15 | 13.0% |
| Comm Ser – R&P | Walking Track Membership Yth/ Sr/ Disabled 12 month | Existing | Adjust fee | \$ 67.25 | \$ 76.65 | \$ 9.40 | 14.0% |
| Comm Ser – R&P | Walking Track – Pay as you Go Adult | Existing | Adjust fee | \$ 3.35 | \$ 3.45 | \$ 0.10 | 2.9% |
| Comm Ser – R&P | Walking Track – 10 Visit Adult | Existing | Adjust fee | \$ 21.50 | \$ 22.00 | \$ 0.50 | 2.3% |
| Comm Ser – R&P | Walking Track – Pay as you Go Yth/Sr/ Disabled | Existing | Adjust fee | \$ 1.85 | \$ 1.90 | \$ 0.05 | 2.7% |
| Comm Ser – R&P | Walking Track – 10 Visit Yth/Sr/ Disabled | Existing | Adjust fee | \$ 11.00 | \$ 12.00 | \$ 1.00 | 9.0% |
| Comm Ser – R&P | Fitness Rental – Racquet, eye wear, boxing gloves) | Existing | Adjust fee | \$ 3.60 | \$ 3.70 | \$ 0.10 | 2.7% |

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|----------------|--|---------------------|---|-------------|--------------|--------------|------|
| | | | | | | \$ | % |
| Comm Ser – R&P | Fitness Rental Package – gym equipment | Existing | Adjust fee | \$ 25.75 | \$ 26.50 | \$ 0.75 | 2.9% |
| Comm Ser – R&P | Fitness Babysitting - Hourly rate | Existing | Adjust fee | \$ 3.70 | \$ 3.80 | \$ 0.10 | 2.7% |
| Comm Ser – R&P | Fitness Babysitting – extra child/ late fee per 15 min. | Existing | Adjust fee | \$ 2.00 | \$ 2.05 | \$ 0.05 | 2.5% |
| Comm Ser – R&P | Fitness Babysitting – 15 Hour card | Existing | Adjust fee | \$ 35.60 | \$ 36.65 | \$ 1.05 | 3.0% |
| Comm Ser – R&P | Fitness Babysitting – 8 Hour card | Existing | Adjust fee | \$ 23.30 | \$ 24.00 | \$ 0.70 | 3.0% |
| Comm Ser – R&P | Fitness Personal Training Individual 1-4 hours (per hour) | Existing | Adjust fee | \$ 40.50 | \$ 41.70 | \$ 1.20 | 3.0% |
| Comm Ser – R&P | Fitness - Personal Training Individual 5+ hours (per hour) | Existing | Adjust fee | \$ 36.10 | \$ 37.20 | \$ 1.10 | 3.0% |
| Comm Ser – R&P | Fitness - Personal Training Semi-private 1-4 hours (per hour per person) | Existing | Adjust fee | \$ 29.60 | \$ 30.50 | \$ 0.90 | 3.0% |
| Comm Ser – R&P | Fitness - Personal Training Semi-private 5+ hours (per hour per person) | Existing | Adjust fee | \$ 25.50 | \$ 26.30 | \$ 0.80 | 3.1% |
| Comm Ser – R&P | Fitness Racquet lesson private | Existing | Adjust fee | \$ 29.60 | \$ 30.50 | \$ 0.90 | 3.0% |
| Comm Ser – R&P | Fitness Racquet 3+ lessons private (per session) | Existing | Adjust fee | \$ 25.50 | \$ 26.30 | \$ 0.80 | 3.0% |
| Comm Ser – R&P | Fitness Racquet lesson semi-private (per person) | Existing | Adjust fee | \$ 23.50 | \$ 24.20 | \$ 0.70 | 2.9% |
| Comm Ser – R&P | Fitness Racquet lesson semi-private 3+ sessions (per person) | Existing | Adjust fee | \$ 19.10 | \$ 19.70 | \$ 0.60 | 3.0% |

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|----------------|---|---------------------|---|-------------|--------------|--------------|-------|
| | | | | | | \$ | % |
| Comm Ser – R&P | Fitness – Pay as you Go member 5+ Specialty(Box, cycle Nia, Pilates) | Existing | Adjust fee | \$ 4.60 | \$ 4.75 | \$ 0.15 | 3.0% |
| Comm Ser – R&P | Fitness – Pay as you Go non-member 5+ Specialty (Box, cycle Nia, Pilates) | Existing | Adjust fee | \$ 8.20 | \$ 8.45 | \$ 0.25 | 3.0% |
| Comm Ser – R&P | Specialty Pay as you Go (Box, cycle Nia, Pilates) member single visit | Existing | Adjust fee | \$ 5.65 | \$ 5.80 | \$0.15 | 2.6% |
| Comm Ser – R&P | Fitness – Pay as you Go non-member Specialty (Box, cycle Nia, Pilates) | Existing | Adjust fee | \$ 9.50 | \$ 9.80 | \$ 0.30 | 3.0% |
| Comm Ser – R&P | Fitness - Class / Centre 5+ visits Adult | Existing | Adjust fee | \$ 7.20 | \$ 7.40 | \$ 0.20 | 2.7% |
| Comm Ser – R&P | Fitness -Class / Centre 5+ visits Disabled | Existing | Adjust fee | \$ 4.85 | \$ 5.55 | \$ 0.70 | 14.4% |
| Comm Ser – R&P | Fitness -Class / Centre 5+ visits Jr | Existing | Adjust fee | \$ 4.85 | \$ 5.20 | \$ 0.34 | 7.0% |
| Comm Ser – R&P | Fitness -Class / Centre 5+ visits Sr. | Existing | Adjust fee | \$ 4.85 | \$ 5.55 | \$ 0.70 | 14.4% |
| Comm Ser – R&P | Fitness – Class Single Adult | Existing | Adjust fee | \$ 8.25 | \$ 8.50 | \$ 0.25 | 3.0% |
| Comm Ser – R&P | Fitness – Class Single Disabled | Existing | Adjust fee | \$ 5.95 | \$ 6.35 | \$ 0.40 | 6.7% |
| Comm Ser – R&P | Fitness – Class Single Jr. | Existing | No Change | \$ 5.95 | \$ 5.95 | n/a | n/a |
| Comm Ser – R&P | Fitness – Class Single Sr | Existing | Adjust fee | \$ 5.95 | \$ 6.30 | \$ 0.40 | 6.7% |
| Comm Ser – R&P | Fitness – Jazzercise Single | New | New exercise class | n/a | \$12.15 | n/a | n/a |

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|----------------|---|---------------------|---|-------------|--------------|--------------|------|
| | | | | | | \$ | % |
| Comm Ser – R&P | Fitness Class - Student | New | New class | n/a | \$ 6.80 | n/a | n/a |
| Comm Ser – R&P | Fitness Class – Student 5+ visits | New | New class | n/a | \$ 5.95 | n/a | n/a |
| Comm Ser – R&P | Boxing – Intro Clinic | Existing | Adjust fee | \$ 32.00 | \$ 32.95 | .95 | 3.0% |
| Comm Ser – R&P | General Fitness/ Yoga/ Workshop Adult (per hour) | Existing | No Change | \$ 6.45 | \$ 6.45 | n/a | n/a |
| Comm Ser – R&P | General Fitness/ Yoga/ Workshop Youth (per hour) | Existing | No Change | \$ 6.10 | \$ 6.10 | n/a | n/a |
| Comm Ser – R&P | Fitness Program – Dryland Sports Conditioning for Teams (per hour)- Adult | New | New training program | n/a | \$ 91.00 | n/a | n/a |
| Comm Ser – R&P | Fitness Program – Dryland Sports Conditioning for Teams (per hour)- youth | New | New training program | n/a | \$ 81.00 | n/a | n/a |
| Comm Ser – R&P | Fitness Program – jazzercise (per hour) | Existing | Adjust fee | \$ 8.15 | \$ 8.40 | \$0.25 | 3.0% |
| Comm Ser – R&P | Fitness Program – Mall Walker per 30 classes | Existing | Adjust fee | \$ 33.00 | \$ 34.00 | \$1.00 | 3.0% |
| Comm Ser – R&P | Fitness Program - Martial Arts – Exam Fee | Existing | Adjust fee | \$ 13.50 | \$13.90 | \$0.40 | 3.0% |
| Comm Ser – R&P | Fitness Program – martial Arts/Wrestling – per hour (Adult) | Existing | Adjust fee | \$ 6.05 | \$ 6.25 | \$0.20 | 3.0% |
| Comm Ser – R&P | Fitness Program – martial Arts/Wrestling – per hour (Youth) | Existing | Adjust fee | \$ 5.75 | \$ 6.10 | \$0.35 | 6.0% |
| Comm Ser – R&P | Fitness Program – Pilates Reformer private – per hour | Existing | No Change | \$ 75.50 | \$ 75.50 | n/a | n/a |

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|-------------------|---|---------------------|---|-------------|--------------|--------------|------|
| | | | | | | \$ | % |
| Comm Ser - R&P | Fitness Program – Semi Private – per hour | Existing | No Change | \$ 35.15 | \$ 35.15 | n/a | n/a |
| Comm Ser - R&P | Fitness Program – Seniors Yoga/ Osteo (10 Classes) | Existing | Adjust fee | \$ 53.10 | \$ 54.70 | \$1.60 | 3.0% |
| Comm Ser - R&P | Fitness Program – Specialty Fitness/Group Weight Train/Massage Therapy / Workshops (per hour) Adult | Existing | Adjust fee | \$ 9.10 | \$ 9.40 | \$0.30 | 3.0% |
| Comm Ser - R&P | Fitness Program – Specialty Fitness/ Group Weight Training (per hour) Youth | Existing | Adjust fee | \$ 8.00 | \$ 8.10 | \$0.10 | 1.0% |
| Comm Ser - R&P | Fitness Program – Weight Watchers & Exercise (90 min – 10 weeks) | Existing | Adjust fee | \$185.80 | \$191.40 | \$5.60 | 3.0% |
| Comm Ser - R&P | Fitness Program – Yoga hourly rate for 1.5 hour class | Existing | Adjust fee | \$ 5.15 | \$ 5.40 | \$0.25 | 5.0% |
| Comm Ser - R&P | Fitness Program – Dog Gone Boot Camp | Existing | Adjust fee | \$ 16.85 | \$17.35 | \$0.50 | 3.0% |
| Comm Ser - R&P | Fitness Program – Squash/RB Clinic and League JUNIOR – per hour | Existing | Adjust fee | \$ 9.40 | \$ 9.70 | \$0.30 | 3.0% |
| Comm Ser - R&P | Fitness Program – Squash/RB Clinic and League – Adult per hour | Existing | Adjust fee | \$ 12.20 | \$12.60 | \$0.40 | 3.0% |
| Comm Ser - R&P | Fitness Program – Reiki – Adult per hour | Existing | Adjust fee | \$ 5.76 | \$ 5.95 | \$0.19 | 3.0% |
| Comm Ser - R&P | Fitness Program – Cycle Certification | New | New workshop | n/a | \$147.00 | n/a | n/a |
| Comm Ser - R&P | Fitness Program – Instructor Workshop | New | New workshop | n/a | \$ 21.00 | n/a | n/a |
| Comm Ser - R&P | General Adult – Baby Talk (4 lessons) | Existing | Adjust fee | \$ 20.10 | \$ 20.70 | \$ 0.60 | 3.0% |

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|-------------------|---|---------------------|---|-------------|--------------|--------------|------|--|
| | | | | | | \$ | % | |
| GENERAL | | | | | | | | |
| Comm Ser - R&P | General Adult – General Interest Adult per hour | Existing | Adjust fee | \$ 5.95 | \$ 6.15 | \$ 0.20 | 3.0% | |
| Comm Ser - R&P | General Adult – Computers, Adult per hour | Existing | Adjust fee | \$ 12.50 | \$ 12.90 | \$ 0.40 | 3.0% | |
| Comm Ser - R&P | General Adult – Cooking, Adult per hour | Existing | Adjust fee | \$ 12.90 | \$ 13.30 | \$ 0.40 | 3.0% | |
| Comm Ser - R&P | General Adult – Special Interest, Adult per hour | Existing | Adjust fee | \$ 11.85 | \$ 12.20 | \$ 0.35 | 3.0% | |
| Comm Ser - R&P | General Adult – Kinder Corner Talk | New | New program | n/a | \$ 3.50 | n/a | n/a | |
| Comm Ser - R&P | General Partnership - Adult- Sauga Stroke Breakers | Existing | Adjust fee | \$ 1.75 | \$ 1.80 | \$ 0.05 | 3.0% | |
| Comm Ser - R&P | General Partnership -Adult – Stand up and Speak – Adult | Existing | Adjust fee | \$ 19.35 | \$ 19.95 | \$ 0.60 | 3.0% | |
| Comm Ser - R&P | General Youth – Cooking – 101 (age 14-18) | Existing | Adjust fee | \$ 47.40 | \$ 48.80 | \$ 1.40 | 3.0% | |
| Comm Ser - R&P | General Child/Yth– Education Series Child/Yth per hour | Existing | Adjust fee | \$ 5.80 | \$ 5.95 | \$ 0.15 | 3.0% | |
| Comm Ser - R&P | General Child/Yth – Learn to Babysit Youth per hour | Existing | Adjust fee | \$ 4.70 | \$ 4.85 | \$ 0.15 | 3.0% | |
| Comm Ser - R&P | General Child/Yth – One Night Theme Activity Child/ Yth, per hour | Existing | Adjust fee | \$ 4.45 | \$ 4.60 | \$ 0.15 | 3.0% | |
| Comm Ser - R&P | General Child/ Yth – Physical Activity & Art Preschool/Child/Yth per hour | Existing | Adjust fee | \$ 6.00 | \$ 6.20 | \$ 0.20 | 3.0% | |
| Comm Ser - R&P | General Child/Yth – Stand up and Speak – Child/Yth per hour | Existing | Adjust fee | \$ 18.40 | \$ 18.95 | \$ 0.55 | 3.0% | |

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| Dept. | Fee | Existing or New Fee | Description of Change (Brief Description) | Current Fee | Proposed Fee | Fee Increase | |
|-------------------|---|---------------------|---|-------------|--------------|--------------|------|
| | | | | | | \$ | % |
| Comm Ser - R&P | General Partnership-Child/Yth – Fun Factory (8 wk) | Existing | Adjust fee | \$ 13.70 | \$ 14.10 | \$ 0.40 | 3.0% |
| Comm Ser - R&P | General Partnership-Child/Yth – Mad Science | Existing | Adjust fee | \$ 17.30 | \$ 17.80 | \$ 0.50 | 3.0% |
| Comm Ser - R&P | General PAYG-Preschool – PAYG physical/Sport/Art Family Drop-in per hour | Existing | Adjust fee | \$ 2.50 | \$ 2.60 | \$ 0.10 | 4.0% |
| Comm Ser - R&P | General PAYG-Preschool - PAYG physical/Sport/Art Family Drop-in Additional Child - per hour | Existing | Adjust fee | \$ 1.00 | \$ 1.05 | \$ 0.05 | 5.0% |
| Comm Ser - R&P | General PAYG-Child/Yth – PAYG Preteen/Teen Game/Youth Room Drop in B'Thorpe/Valleys | Existing | Adjust fee | \$ 1.00 | \$ 1.05 | \$ 0.05 | 5.0% |
| Comm Ser - R&P | General PAYG-Child/Yth – PAYG Preteen/Teen Dances 2 hours | Existing | Adjust fee | \$ 2.00 | \$ 2.05 | \$ 0.05 | 2.5% |
| Comm Ser - R&P | General PAYG-Child/Yth – PAYG Preteen/Teen Dances 2 + hours | Existing | Adjust fee | \$ 3.00 | \$ 3.10 | \$ 0.10 | 3.3% |
| Comm Ser - R&P | General PAYG - PAYG Preteen/Teen Sports Drop In | Existing | Adjust fee | \$ 1.00 | \$ 1.05 | \$ 0.05 | 5.0% |
| Comm Ser - R&P | General PAYG - PAYG Preteen/Teen Game/Youth Room Drop In | Existing | Adjust fee | \$ 1.00 | \$ 1.05 | \$ 0.05 | 5.0% |
| Comm Ser - R&P | General Preschool – Education Programs Preschool per hour | Existing | Adjust fee | \$ 5.50 | \$ 5.65 | \$ 0.15 | 3.0% |
| Comm Ser - R&P | General Preschool – Infant Massage per hour | Existing | Adjust fee | \$ 14.60 | \$ 15.00 | \$ 0.40 | 3.0% |
| Comm Ser - R&P | General Preschool – Physical Activity & Swim School per hour | Existing | Adjust fee | \$ 7.10 | \$ 7.30 | \$ 0.20 | 3.0% |

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|----------------|---|---------------------|---|-------------|--------------|--------------|------|
| | | | | | | \$ | % |
| Comm Ser – R&P | General Preschool – Physical Activity Preschool per hour | Existing | Adjust fee | \$ 6.80 | \$ 7.00 | \$ 0.20 | 3.0% |
| Comm Ser – R&P | General Preschool – Special Interest, preschool/Child/Yth per hour | Existing | Adjust fee | \$ 8.50 | \$ 8.75 | \$ 0.25 | 3.0% |
| Comm Ser – R&P | General Preschool/Child/Yth – Cooking – Preschool Child/Youth per hour | Existing | Adjust fee | \$ 7.90 | \$ 8.15 | \$ 0.25 | 3.0% |
| Comm Ser – R&P | General Preschool/Child/Yth – Birthday Party | Existing | Adjust fee | \$ 157.60 | \$ 162.30 | \$ 4.70 | 3.0% |
| GOLF | | | | | | | |
| Comm Ser – R&P | Golf Course 18 Hole – BraeBen Tee times Adult Monday – Thurs | Existing | No Change | \$ 58.00 | \$ 58.00 | n/a | n/a |
| Comm Ser – R&P | Golf Course 18 Hole – BraeBen Tee Times Friday/Weekends/Holidays | Existing | No Change | \$ 68.00 | \$ 68.00 | n/a | n/a |
| Comm Ser – R&P | Golf Course 18 Hole – BraeBen Tee Times Junior (18 yrs & under)(Mon-Thur.) | Existing | No Change | \$ 38.00 | \$ 38.00 | n/a | n/a |
| Comm Ser – R&P | Golf Course 18 Hole – BraeBen Tee times Early Bird (7-8 am)(Mon=Thurs) | Existing | No Change | \$ 43.00 | \$ 43.00 | n/a | n/a |
| Comm Ser – R&P | Golf Course 18 Hole –BraeBen Tee Times Twilight | Existing | No Change | \$ 45.00 | \$ 45.00 | n/a | n/a |
| Comm Ser – R&P | Golf Course 18 Hole – BraeBen Tee Times Super Twilight | Existing | No Change | \$ 29.00 | \$ 29.00 | n/a | n/a |
| Comm Ser – R&P | Golf Course 18 Hole – BraeBen Tournament (Mon-Thurs)(Green fee, Power Card & Driving Range) | Existing | No Change | \$ 80.00 | \$ 80.00 | n/a | n/a |

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|-------------------|---|---------------------|---|-------------|--------------|--------------|------|
| | | | | | | \$ | % |
| Comm Ser - R&P | Golf Course 18 Hole – BraeBen Tournament (Friday/Weekends/Holidays) (Green fee, Power Cart & Driving) | Existing | No Change | \$ 90.00 | \$ 90.00 | n/a | n/a |
| Comm Ser - R&P | Golf Course 18 Hole – BraeBen Power Carts | Existing | Adjust fee | \$ 35.00 | \$ 38.00 | n/a | 8.5% |
| Comm Ser - R&P | Golf Course 18 Hole - BraeBen Power Carts with GPS | Existing | No Change | \$ 39.00 | \$ 39.00 | n/a | n/a |
| Comm Ser - R&P | Golf Course 18 Hole – BraeBen Club Rental – Premium | Existing | No Change | \$ 35.00 | \$ 35.00 | n/a | n/a |
| Comm Ser - R&P | Golf Course 18 Hole – BraeBen Club Rental – Partial | Existing | No Change | \$ 15.00 | \$ 15.00 | n/a | n/a |
| Comm Ser - R&P | Golf Course 18 Hole – Lakeview Tee Times Monday-Thursday | Existing | No Change | \$ 58.00 | \$ 58.00 | n/a | n/a |
| Comm Ser - R&P | Golf Course 18 Hole – Lakeview Tee Times Friday/Weekends/Holidays | Existing | No Change | \$ 68.00 | \$ 68.00 | n/a | n/a |
| Comm Ser - R&P | Golf Course 18 Hole – Lakeview Tee Times Senior (Mon-Thurs. before noon) | Existing | No Change | \$ 43.00 | \$ 43.00 | n/a | n/a |
| Comm Ser - R&P | Golf Course 18 Hole – Lakeview Tee Times Junior (18yrs & under) (Mon-Thurs) | Existing | No Change | \$ 38.00 | \$ 38.00 | n/a | n/a |
| Comm Ser - R&P | Golf Course 18 Hole – Lakeview Tee Times Early Bird (7-8 am) (Monday – Thurs.) | Existing | No Change | \$ 43.00 | \$ 43.00 | n/a | n/a |
| Comm Ser - R&P | Golf Course 18 Hole – Lakeview Tee Twilight | Existing | No Change | \$ 45.00 | \$ 45.00 | n/a | n/a |
| Comm Ser - R&P | Golf Course 18 Hole – Shoulder Season Tee times Mon- Thurs. | Existing | No Change | \$ 48.00 | \$ 48.00 | n/a | n/a |

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|-------------------|--|---------------------|---|-------------|--------------|--------------|------|
| | | | | | | \$ | % |
| Comm Ser - R&P | Golf Course 18 Hole – Shoulder Season Tee Times – Fri/Weekend/Holidays | Existing | No Change | \$ 58.00 | \$ 58.00 | n/a | n/a |
| Comm Ser - R&P | Golf Course 18 Hole –Lakeview Power Carts | Existing | No Change | \$ 35.00 | \$ 38.00 | \$ 3.00 | 8.5% |
| Comm Ser - R&P | Golf Course 18 Hole –Lakeview Club Rental – Full | Existing | No Change | \$ 25.00 | \$ 25.00 | n/a | n/a |
| Comm Ser - R&P | Golf Course 18 Hole –Lakeview Club Rental - Partial | Existing | No Change | \$ 15.00 | \$ 15.00 | n/a | n/a |
| Comm Ser - R&P | Golf Course 18 Hole –Lakeview Club Rental Premium | Existing | No Change | \$ 35.00 | \$ 35.00 | n/a | n/a |
| Comm Ser - R&P | Golf Course 18 Hole –Lakeview Tournament Green Fees | Existing | No Change | \$ 68.00 | \$ 68.00 | n/a | n/a |
| Comm Ser - R&P | Golf Course 9 Hole – BraeBen Tee Times Monday – Thursday | Existing | No Change | \$ 21.25 | \$ 21.25 | n/a | n/a |
| Comm Ser - R&P | Golf Course 9 Hole – BraeBen Tee Times Friday/Weekends/Holidays | Existing | No Change | \$ 23.25 | \$ 23.25 | n/a | n/a |
| Comm Ser - R&P | Golf Course 9 Hole – BraeBen Tee Times Junior (18 yrs & Under)(Mon-Thurs.) | Existing | No Change | \$ 16.25 | \$ 16.25 | n/a | n/a |
| Comm Ser - R&P | Golf Course 9 Hole – BraeBen Tee Times | Existing | No Change | \$ 16.25 | \$ 16.25 | n/a | n/a |
| Comm Ser - R&P | Golf Course 9 Hole – BraeBen Club Rental Partial | Existing | No Change | \$ 15.00 | \$ 15.00 | n/a | n/a |

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|-------------------|--|---------------------|---|-------------|--------------|--------------|-------|
| | | | | | | \$ | % |
| | MUSEUM | | | | | | |
| Comm Ser - R&P | Museum Drop In – Adult General Admission to both Museums | Existing | Adjust fee | \$ 5.25 | \$ 5.50 | \$ 0.25 | 4.8% |
| Comm Ser - R&P | Museum Drop In – Adult Special Event Admission to either Museums | Existing | Adjust fee | \$ 5.25 | \$ 5.50 | \$ 0.25 | 4.8% |
| Comm Ser - R&P | Museum Drop In – Child 3-12 Special Event Admission to either Museum | Existing | Adjust fee | \$ 1.50 | \$ 2.00 | \$ 0.50 | 33.0% |
| Comm Ser - R&P | Museum Drop In – Children 3-12 General Admission to both Museums | Existing | Adjust fee | \$ 1.50 | \$ 2.00 | \$ 0.50 | 33.0% |
| Comm Ser - R&P | Museum Drop In –Family Gen. Adm. (2 Adult/3 children) to both Museums | Existing | Adjust fee | \$ 12.40 | \$ 13.00 | \$ 0.60 | 4.8% |
| Comm Ser - R&P | Museum Drop In – Family Gen. Adm. (2 adults/4 children) to either Museum | Existing | Adjust fee | \$ 12.40 | \$ 13.00 | \$ 0.60 | 4.8% |
| Comm Ser - R&P | Museum Drop In –Maple Magic – Adult General Admission | Existing | Adjust fee | \$ 6.30 | \$ 6.50 | \$ 0.20 | 3.0% |
| Comm Ser - R&P | Museum Drop In – Maple Magic – Children 3-12 yrs | Existing | Adjust fee | \$ 2.05 | \$ 2.25 | \$ 0.20 | 10.0% |
| Comm Ser - R&P | Museum Drop In – Maple Magic – Family | Existing | Adjust fee | \$ 15.75 | \$ 16.25 | \$ 0.50 | 3.0% |
| Comm Ser - R&P | Museum Drop In – Maple Magic – Seniors/Students Admission | Existing | Adjust fee | \$ 4.00 | \$ 4.25 | \$ 0.25 | 6.0% |
| Comm Ser - R&P | Museum Drop In – Senior/Student General Admission to both Museums | Existing | Adjust fee | \$ 3.00 | \$ 3.50 | \$ 0.50 | 16.0% |
| Comm Ser - R&P | Museum Drop In – Senior/Student Special Event Admission to either Museum | Existing | Adjust fee | \$ 3.00 | \$ 3.50 | \$ 0.50 | 16.0% |

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|-------------------|---|---------------------|---|-------------|--------------|--------------|-------|
| | | | | | | \$ | % |
| Comm Ser - R&P | Museum Drop In – Adult – 3 hr. Workshops | Existing | Adjust fee | \$ 29.60 | \$ 30.50 | \$ 0.90 | 3.0% |
| Comm Ser - R&P | Museum Drop In – Adult – 6 hr. Workshops | Existing | Adjust fee | \$ 50.00 | \$ 51.50 | \$ 1.50 | 3.0% |
| Comm Ser - R&P | Museum Drop In – Adult Workshops/2 (2 hours) Includes Specialty Tea Service | Existing | Adjust fee | \$ 38.40 | \$ 39.55 | \$ 1.15 | 3.0% |
| Comm Ser - R&P | Museum Drop In – Education Program – 1 hour | Existing | Adjust fee | \$ 3.65 | \$ 3.75 | \$ 0.10 | 2.7% |
| Comm Ser - R&P | Museum Drop In – Education program – 1.5 hour | Existing | Adjust fee | \$ 4.15 | \$ 4.50 | \$ 0.35 | 8.4% |
| Comm Ser - R&P | Museum Drop In – Education Program – 2 hour | Existing | Adjust fee | \$ 4.95 | \$ 5.00 | \$ 0.05 | 1.0% |
| Comm Ser - R&P | Museum Drop In – Education Program – 3 hour | Existing | Adjust fee | \$ 6.50 | \$ 6.75 | \$ 0.25 | 4.0% |
| Comm Ser - R&P | Museum Drop In – Education Specialty Program – 2 hour badge program | Existing | Adjust fee | \$ 5.75 | \$ 6.25 | \$ 0.50 | 9.0% |
| Comm Ser - R&P | Museum Drop In –Museum Overnight Program with Prepared Meal | Existing | Adjust fee | \$ 49.44 | \$ 45.00 | \$-4.44 | -9.0% |
| Comm Ser - R&P | Museum Drop In - Outreach Program | Existing | Adjust fee | \$ 83.20 | \$ 100.00 | \$ 16.80 | 20.0% |
| Comm Ser - R&P | Museum Drop In - Outreach Program 2 nd Consecutive Program | Existing | Adjust fee | \$ 62.40 | \$ 75.00 | \$ 12.60 | 20.0% |
| Comm Ser - R&P | Museum Drop In – Seasonal Specialty Prog. – 1.5 hour | Existing | Adjust fee | \$ 4.95 | \$ 5.00 | \$ 0.05 | 1.0% |
| Comm Ser - R&P | Museum Drop In – Group Tour (one Museum) Adult | New | | n/a | \$ 4.00 | n/a | n/a |

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|------------|--|---------------------|---|-------------|--------------|--------------|------|
| | | | | | | \$ | % |
| Comm – R&P | Ser Museum Drop In – Group Tour (two Museums) Adult | New | | n/a | \$ 5.50 | n/a | n/a |
| Comm – R&P | Ser Museum Drop In – Group Tour (one Museum) Senior | New | | n/a | \$ 3.00 | n/a | n/a |
| Comm – R&P | Ser Museum Drop In – Group Tour (two Museums) Senior | New | | n/a | \$ 5.50 | n/a | n/a |
| | SENIORS | | | | | | |
| Comm – R&P | Ser Senior's Centre – Board/Card Games (5 weeks) | Existing | Adjust fee | \$ 14.85 | \$ 15.30 | \$ 0.45 | 3.0% |
| Comm – R&P | Ser Senior's Centre – Centre Membership, 1 Month | Existing | Adjust fee | \$ 5.15 | \$ 5.30 | \$ 0.15 | 3.0% |
| Comm – R&P | Ser Senior's Centre – Centre Membership, 3 Month | Existing | Adjust fee | \$ 10.30 | \$ 10.59 | \$ 0.29 | 3.0% |
| Comm – R&P | Ser Senior's Centre – Centre Membership 12 Month | Existing | Adjust fee | \$ 22.75 | \$ 24.00 | \$ 1.25 | 5.0% |
| Comm – R&P | Ser Senior's Centre – General Fitness, Tai Chi (1 hour) 10 weeks | Existing | Adjust fee | \$ 3.20 | \$ 3.30 | \$ 0.10 | 3.1% |
| Comm – R&P | Ser Senior's Centre – Golf Instruction, 5 Lessons | Existing | Adjust fee | \$ 41.90 | \$ 43.15 | \$ 1.26 | 3.0% |
| Comm – R&P | Ser Senior's Centre – Instruction Dance 10 weeks per hour | Existing | Adjust fee | \$ 3.32 | \$ 3.40 | \$ 0.08 | 2.4% |
| Comm – R&P | Ser Senior's Centre – Specialized Dance per hour | Existing | Adjust fee | \$ 3.70 | \$ 3.80 | \$ 0.10 | 2.7% |
| Comm – R&P | Ser Senior's Centre – Specialized Fitness, Pilates per hour | Existing | Adjust fee | \$ 4.55 | \$ 4.70 | \$ 0.15 | 3.2% |
| Comm – R&P | Ser Senior's Centre – Sports Instructional per hour | Existing | Adjust fee | \$ 2.45 | \$ 2.50 | \$ 0.05 | 2.0% |

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|-------------------|--|---------------------|---|-------------|--------------|--------------|------|
| | | | | | | \$ | % |
| Comm Ser – R&P | Senior's Centre – Yoga per 1.5 hours | Existing | Adjust fee | \$ 3.85 | \$ 4.00 | \$ 0.15 | 3.5% |
| | SPORTS | | | | | | |
| Comm Ser – R&P | Sports Adult – Badminton Coaching / Round Robin – 10 wks, 2 hrs | Existing | Adjust fee | \$ 5.75 | \$ 5.95 | \$ 0.20 | 3.5% |
| Comm Ser – R&P | Sports Adult – Fencing tournament | Existing | Adjust fee | \$ 32.75 | \$ 33.75 | \$ 1.00 | 3.0% |
| Comm Ser – R&P | Sports Adult – Instruction Sports – Adult per hour | Existing | Adjust fee | \$ 5.75 | \$ 5.95 | \$ 0.20 | 3.0% |
| Comm Ser – R&P | Sports Adult – Instruction Sports – Archery Adult per hour | Existing | Adjust fee | \$ 7.45 | \$ 7.65 | \$ 0.20 | 2.7% |
| Comm Ser – R&P | Sports Adult – Instruction Sports – Fencing Adult per hour | Existing | Adjust fee | \$ 12.15 | \$ 12.50 | \$ 0.35 | 3.0% |
| Comm Ser – R&P | Sports Adult – Instructional Sports Golf Live Ball (indoor) – per hour | Existing | Adjust fee | \$ 18.40 | \$ 18.95 | \$ 0.55 | 3.0% |
| Comm Ser – R&P | Sports Adult – Instructional Sports – Mountain Bike, Adult per hour | Existing | Adjust fee | \$ 7.70 | \$ 7.95 | \$ 0.25 | 3.2% |
| Comm Ser – R&P | Sports Adult – Instructional Sports – Tennis Indoor Adult per hour | Existing | Adjust fee | \$ 13.10 | \$ 13.50 | \$ 0.40 | 3.0% |
| Comm Ser – R&P | Sports Adult – Instructional Sports Tennis Semi Private Adult Outdoor (per hour) | Existing | Adjust fee | \$ 17.05 | \$ 17.55 | \$ 0.50 | 2.9% |
| Comm Ser – R&P | Sports Adult – Instructional Sports – Tennis Outdoor, Adult per hour | Existing | Adjust fee | \$ 8.51 | \$ 8.75 | \$ 0.24 | 3.0% |
| Comm Ser – R&P | Sports Adult – Instructional Sports – Volleyball Adult per hour | Existing | Adjust fee | \$ 4.70 | \$ 4.85 | \$ 0.15 | 3.2% |

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|----------------|--|---------------------|---|-------------|--------------|--------------|------|
| | | | | | | \$ | % |
| Comm Ser – R&P | Sports Adult – Pick up/Shoot Around Sports Adult per hour | Existing | Adjust fee | \$ 4.82 | \$ 4.95 | \$ 0.13 | 2.7% |
| Comm Ser – R&P | Sports Adult – Soccer Tournament, Adult per Team | Existing | Adjust fee | \$ 288.70 | \$ 297.35 | \$ 8.65 | 3.0% |
| Comm Ser – R&P | Sports Adult – NCCP – Teaching and Learning/Planning a practice (City Staff) | New | New training program | n/a | \$ 60.00 | n/a | n/a |
| Comm Ser – R&P | Sports Adult – NCCP – Teaching and Learning/Planning a Practice (Non City Staff) | New | New training program | n/a | \$ 80.00 | n/a | n/a |
| Comm Ser – R&P | Sports Adult – NCCP – Teaching and Learning (City Staff) | New | New training program | n/a | \$ 30.00 | n/a | n/a |
| Comm Ser – R&P | Sports Adult – NCCP – Teaching and Learning (Non City Staff) | New | New training program | n/a | \$ 40.00 | n/a | n/a |
| Comm Ser – R&P | Sports Adult – NCCP – Planning a Practice (City Staff) | New | New training program | n/a | \$ 30.00 | n/a | n/a |
| Comm Ser – R&P | Sports Adult – NCCP – Planning a Practice (Non City Staff) | New | New training program | n/a | \$ 40.00 | n/a | n/a |
| Comm Ser – R&P | Sports Adult Golf Course – Becoming Familiar with Golf | Existing | Adjust Fee | \$ 8.51 | \$ 8.75 | \$ 0.24 | 2.8% |
| Comm Ser – R&P | Sports Adult – Golf Course – Round with a Pro – BraeBen | Existing | Adjust Fee | \$ 31.85 | \$ 32.80 | \$ 0.95 | 3.0% |
| Comm Ser – R&P | Sports Adult – League – Iceland Hockey League – per player | Existing | Adjust Fee | \$ 441.75 | \$ 455.00 | \$ 13.25 | 3.0% |
| Comm Ser – R&P | Sports Adult – League – Iceland Hockey League – per team | Existing | Adjust Fee | \$ 5977.00 | \$ 6156.00 | \$ 179.00 | 3.0% |
| Comm Ser – R&P | Sports Adult – League – Sports Leagued Adult Mens Basketball | Existing | Adjust Fee | \$ 10.40 | \$ 10.70 | \$ 0.30 | 3.0% |

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|-------------------|--|---------------------|---|-------------|--------------|--------------|------|
| | | | | | | \$ | % |
| Comm Ser - R&P | Sports Adult – League – Sports League Adult Dodge-ball | Existing | Adjust Fee | \$ 6.70 | \$ 6.90 | \$ 0.20 | 3.0% |
| Comm Ser - R&P | Sports Adult – League – Sports League Adult General (non hockey) per hour | Existing | Adjust Fee | \$ 8.51 | \$ 8.75 | \$ 0.24 | 3.0% |
| Comm Ser - R&P | Sports Adult – League – Summer Adult Hockey League – per individual | Existing | Adjust Fee | \$ 249.50 | \$ 257.00 | \$ 7.50 | 3.0% |
| Comm Ser - R&P | Sports Adult – League - Summer Adult Hockey League – per team | Existing | Adjust Fee | \$ 3396.00 | \$ 3496.00 | \$ 99.99 | 2.9% |
| Comm Ser - R&P | Sports Adult – Family – Instructional Sports – Tennis for the family Outdoor/indoor per hour | Existing | Adjust Fee | \$ 9.25 | \$ 9.50 | \$ 0.25 | 2.7% |
| Comm Ser - R&P | Sports – Hockey – Child/Yth Pre-Season Hockey Conditioning | Existing | Adjust Fee | \$ 16.60 | \$ 17.10 | \$ 0.50 | 3.0% |
| Comm Ser - R&P | Sports – Hockey – Child/Yth Skills, Drills and More Child /Yth per hour | Existing | Adjust Fee | \$ 4.10 | \$ 4.20 | \$ 0.10 | 2.0% |
| Comm Ser - R&P | Sports Partnership Admin Fee for Contract Programs | Existing | Adjust Fee | \$ 19.75 | \$ 20.00 | \$ 0.25 | 1.2% |
| Comm Ser - R&P | Sports Partnership Ski / Snowboard | Existing | Adjust Fee | \$ 25.20 | \$ 25.95 | \$ 0.75 | 3.0% |
| Comm Ser - R&P | Sports Partnership Ski / Snowboard Holiday Program | Existing | Adjust Fee | \$ 23.10 | \$ 23.80 | \$ 0.70 | 3.0% |
| Comm Ser - R&P | Sports Partnership Soccer Development Model Academy – 90 min | Existing | Adjust Fee | \$ 13.10 | \$ 13.50 | \$ 0.40 | 3.0% |
| Comm Ser - R&P | Sports Partnership Adult – Rowing Sampler – 3 hours | Existing | Adjust Fee | \$ 42.00 | \$ 43.25 | \$ 1.25 | 3.0% |
| Comm Ser - R&P | Sports Partnership Adult – Rowing Program – 14 hours | Existing | Adjust Fee | \$ 262.50 | \$ 270.40 | \$ 7.90 | 3.0% |

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|-------------------|--|---------------------|---|-------------|--------------|--------------|-------|
| | | | | | | \$ | % |
| Comm Ser - R&P | Sports Partnership Adult – Golf Workshop – OFG – 2 hours | Existing | Adjust Fee | \$ 48.50 | \$ 49.95 | \$ 1.45 | 3.0% |
| Comm Ser - R&P | Sports Partnership Adult – CBET Hockey Coach Development 1 Certification | Existing | Adjust Fee | \$ 197.40 | \$ 203.00 | \$ 5.60 | 2.8% |
| Comm Ser - R&P | Sports Partnership Adult CBET Hockey Coach Stream Certification | Existing | Adjust Fee | \$ 137.55 | \$ 141.50 | \$ 3.95 | 3.0% |
| Comm Ser - R&P | Sports Partnership Adult – Curling (2 hr – Dixie Curling Club) | Existing | Adjust Fee | \$ 10.00 | \$ 10.30 | \$ 0.30 | 3.0% |
| Comm Ser - R&P | Sports Partnership Adult – Hockey Trainer Level 1 | Existing | Adjust Fee | \$ 82.85 | \$ 85.30 | \$ 2.45 | 3.0% |
| Comm Ser - R&P | Sports Partnership Adult – Outdoor Watercraft – per hour | Existing | Adjust Fee | \$ 15.45 | \$ 15.90 | \$.45 | 3.0% |
| Comm Ser - R&P | Sports Partnership Adult – Trainer Certificate (Level ½) – Iceland | Existing | Adjust Fee | \$ 148.45 | \$ 152.90 | \$ 4.45 | 3.0% |
| Comm Ser - R&P | Sports Partnership Adult Golf – Lessons (outdoor) per hour (including balls) | Existing | Adjust Fee | \$ 16.75 | \$ 17.25 | \$ 0.50 | 1.0% |
| Comm Ser - R&P | Sports Partnership Child/Yth – Golf Lessons-Youth | Existing | Adjust Fee | \$ 134.20 | \$ 138.25 | \$ 4.05 | 3.0% |
| Comm Ser - R&P | Sports Partnership Child/Yth – Golf Parent and Child – per hour | Existing | Adjust Fee | \$ 43.20 | \$ 43.75 | \$ 0.45 | 1.0% |
| Comm Ser - R&P | Sports Partnership – Adult Senior Tour | Existing | Adjust Fee | \$ 155.82 | \$ 147.00 | \$ -8.85 | -6.0% |
| Comm Ser - R&P | Sports Golf – Game Rules per hour | New | New program | n/a | \$ 24.50 | n/a | n/a |
| Comm Ser - R&P | Sports Partnership Child/Yth Golf – full Swing – Short Game Adult 6 weeks | Existing | Adjust Fee | \$ 30.10 | \$ 31.00 | \$ 0.90 | 3.0% |

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|-------------------|---|---------------------|---|-------------|--------------|--------------|------|
| | | | | | | \$ | % |
| Comm Ser - R&P | Sports Partnership Child/Yth Golf – Lessons – Semi Private (incl balls) | Existing | Adjust Fee | \$ 31.25 | \$ 32.20 | \$ 0.95 | 3.0% |
| Comm Ser - R&P | Sports Partnership Child/Yth – Golf for Kids | Existing | Adjust Fee | \$ 159.00 | \$ 164.00 | \$ 5.00 | 3.0% |
| Comm Ser - R&P | Sports Partnership Child/Yth – Jr Kings Basketball (with uniforms) – Yth per hour | Existing | Adjust Fee | \$ 12.50 | \$ 12.85 | \$ 0.35 | 3.0% |
| Comm Ser - R&P | Sports Partnership Child/Yth – Jr Kings Basketball – Yth per hour | Existing | Adjust Fee | \$ 8.30 | \$ 8.55 | \$ 0.25 | 3.0% |
| Comm Ser - R&P | Sports Partnership Child/Yth – Ski Superkids | Existing | Adjust Fee | \$ 27.20 | \$ 28.00 | \$ 0.80 | 3.0% |
| Comm Ser - R&P | Sports Partnership Yth/Adult – Kayaking - Indoor | Existing | Adjust Fee | \$ 15.75 | \$ 16.20 | \$ 0.45 | 3.0% |
| Comm Ser - R&P | Sports PAYG – Adult – Shinny Adult 2hr | Existing | Adjust Fee | \$ 5.65 | \$ 5.80 | \$ 0.15 | 3.0% |
| Comm Ser - R&P | Sports PAYG – Adult – Shinny Adult 3 hr | Existing | Adjust Fee | \$ 7.05 | \$ 7.25 | \$ 0.20 | 3.0% |
| Comm Ser - R&P | Sports PAYG – Adult - Shinny Adult – Super Shinny (3 hrs) | Existing | No change | \$ 9.90 | \$ 9.90 | n/a | n/a |
| Comm Ser - R&P | Sports PAYG - Adult - Stick and Puck – Adult | Existing | Adjust Fee | \$ 3.50 | \$ 3.60 | \$ 0.10 | 2.9% |
| Comm Ser - R&P | Sports PAYG – Adult Gym / Active Living PAYG Sports per hour | New | New program | n/a | \$ 3.00 | n/a | n/a |
| Comm Ser - R&P | Sports PAYG – Child/Yth – Stick and Puck – Child/Yth | Existing | Adjust Fee | \$ 2.60 | \$ 2.70 | \$ 0.10 | 3.8% |
| Comm Ser - R&P | Sports PAYG -Child/Yth – Shinny Youth 2 hour | Existing | Adjust Fee | \$ 5.20 | \$ 5.35 | \$ 0.15 | 2.9% |

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|-------------------|--|---------------------|---|-------------|--------------|--------------|------|
| | | | | | | \$ | % |
| Comm Ser - R&P | Sports PAYG – Child/Yth – Shinny Youth 3 hour | Existing | Adjust Fee | \$ 6.50 | \$ 6.70 | \$ 0.20 | 3.0% |
| Comm Ser - R&P | Sports PAYG – Child/ Yth – Gym/Active Living PAYG Sports per hr (10-13 yrs) | New | New program | n/a | \$ 1.00 | n/a | n/a |
| Comm Ser - R&P | Sports PAYG – Child/Yth – Gym/Active Living PAYG Sports per hr (14-17 yrs) | New | New program | n/a | \$ 2.00 | n/a | n/a |
| Comm Ser - R&P | Sports Preschool/Child/yth – Basketball – 3 on 3 League 30 minute games | Existing | Adjust Fee | \$ 8.25 | \$ 8.50 | \$ 0.25 | 3.0% |
| Comm Ser - R&P | Sports Preschool/Child/yth – Instructional Sports – Archery Preschool/Child Yth per hour | Existing | Adjust Fee | \$ 7.10 | \$ 7.30 | \$ 0.20 | 2.8% |
| Comm Ser - R&P | Sports Preschool/Child/yth – Instructional Sports Fencing per hour | Existing | Adjust Fee | \$ 11.60 | \$ 11.95 | \$ 0.35 | 3.0% |
| Comm Ser - R&P | Sports Preschool/Child/yth – Instructional Sports – Golf Live Ball (indoor) Youth | Existing | Adjust Fee | \$ 17.55 | \$ 18.05 | \$ 0.50 | 2.8% |
| Comm Ser - R&P | Sports Preschool/Child/yth Instructional Sports–Mountain Bike per hr | Existing | Adjust Fee | \$ 7.40 | \$ 7.60 | \$ 0.20 | 2.7% |
| Comm Ser - R&P | Sports Preschool/Child/yth – Instructional Sports per hour | Existing | Adjust Fee | \$ 5.50 | \$ 5.65 | \$ 0.15 | 3.0% |
| Comm Ser - R&P | Sports Preschool/Child/yth – Instructional Sports – Tennis Semi Private per hour | Existing | Adjust Fee | \$ 16.60 | \$ 17.10 | \$ 0.50 | 3.0% |
| Comm Ser - R&P | Sports Preschool/Child/yth – Instructional Sports – Tennis Outdoor per hour | Existing | Adjust Fee | \$ 7.10 | \$ 7.30 | \$ 0.20 | 2.8% |

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|-------------------|---|---------------------|---|-------------|--------------|--------------|------|
| | | | | | | \$ | % |
| Comm Ser – R&P | Sports Preschool/Child/yth – Instructional Sports – Tennis Indoor per hour | Existing | Adjust Fee | \$ 12.50 | \$ 12.85 | \$ 0.35 | 2.8% |
| Comm Ser – R&P | Sports Preschool/Child/yth – Pick up/Shoot Around Sports Child/Yth per hour | Existing | Adjust Fee | \$ 4.20 | \$ 4.35 | \$ 0.15 | 3.0% |
| Comm Ser – R&P | Sports Preschool/Child/yth – Sport Clinic Child/Yth per hour | Existing | Adjust Fee | \$ 9.10 | \$ 9.35 | \$ 0.25 | 2.7% |
| Comm Ser – R&P | Sports Preschool/Child/yth – Sport Leadership (14-17 yrs) | Existing | Adjust Fee | \$ 2.95 | \$ 3.05 | \$ 0.10 | 3.4% |
| Comm Ser – R&P | Sports Preschool/Child/yth – Sport Development | Existing | Adjust Fee | \$ 5.40 | \$ 5.55 | \$ 0.15 | 2.8% |
| Comm Ser – R&P | Sports Preschool/Child/yth – Leagues – Sports Leagues Child/Yth General (non hockey) per hour | Existing | Adjust Fee | \$ 7.20 | \$ 7.40 | \$ 0.20 | 2.7% |
| Comm Ser – R&P | Sports Skating Adult – Adult Advance and Power – per hour | Existing | Adjust Fee | \$ 8.90 | \$ 9.20 | \$ 0.30 | 3.0% |
| Comm Ser – R&P | Sports Skating Adult – Adult per hour | Existing | Adjust Fee | \$ 8.15 | \$ 8.40 | \$ 0.25 | 3.0% |
| Comm Ser – R&P | Sports Skating Adult – Adult Cardio / Ice Dancing – per hour | Existing | Adjust Fee | \$ 9.75 | \$ 10.05 | \$ 0.30 | 3.0% |
| Comm Ser – R&P | Sports Skating Child/yth – Hockey Skating Skills – Mini Hockey Skating Skills – per hour | Existing | Adjust Fee | \$ 6.90 | \$ 7.10 | \$ 0.20 | 3.0% |
| Comm Ser – R&P | Sports Skating Child/yth – Junior, Intermediate, Advanced, Teen per hour | Existing | Adjust Fee | \$ 6.50 | \$ 6.70 | \$ 0.20 | 3.0% |

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|----------------|--|---------------------|---|-------------|--------------|--------------|------|
| | | | | | | \$ | % |
| Comm Ser – R&P | Sports Skating Child/yth – March Break Junior Fun Skate – per hour | Existing | Adjust Fee | \$ 7.00 | \$ 7.20 | \$ 0.20 | 3.0% |
| Comm Ser – R&P | Sports Skating Child/yth – Power Skate – per hour | Existing | Adjust Fee | \$ 8.20 | \$ 8.45 | \$ 0.25 | 3.0% |
| Comm Ser – R&P | Sports Skating Preschool – Preschool, Parent and Tot – per hour – March Break | Existing | Adjust Fee | \$ 13.00 | \$ 13.40 | \$ 0.40 | 3.0% |
| Comm Ser – R&P | Sports Skating Preschool/Child/Yth – Semi Private Skating Lessons per hour | Existing | Adjust Fee | \$ 23.80 | \$ 24.50 | \$ 0.70 | 2.9% |
| | | | | | | | |
| | STANDARD DISCOUNTS | | | | | | |
| | | | | | | | |
| Fitness | City of Mississauga Full time employees, Council, part-time @ 30+ hrs/week | | | | 50 % | | |
| | City of Mississauga Part time employees Civic Ctr, Tenants | | | | 20 % | | |
| | Corporate Membership (10 or more members) | | | | 20% | | |
| | Corporate Membership (5-9 members) | | | | 10 % | | |
| | Family (membership purchased by 2 or more members of the same immediate family | | | | 10 % | | |
| | Disabled Memberships (1,3 & 12 month) 25% off of regularly priced Adult Membership Fee | | | | | | |
| | Senior Memberships (1,3 & 12 month) 25% off of regularly priced Adult Membership Fee | | | | | | |
| | Junior Memberships (1,3 & 12 month) 30 % off of regularly priced Adult Membership Fee | | | | | | |
| | Student Membership (1,3 & 12 month) 20% off of regularly priced Adult Membership Fee | | | | | | |
| Aquatics | Recreational Swim – Preschoolers (3 yrs and under) | | | | Free | | |
| Sports | Fun Skate – Preschoolers (3 yrs and under) | | | | Free | | |
| | | | | | | | |

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|--|------------|----------------------------|--|--------------------|---------------------|---------------------|----------|
| | | | | | | \$ | % |
| NOTES | | | | | | | |
| -Goods and Services Tax (GST) included in fees where applicable; | | | | | | | |
| -Payment made by cash, debit card, Visa, Mastercard, American Express, money order, certified cheque, cheques accepted | | | | | | | |
| -Corporate Policy 04-01-05 shall govern the manner and dates for the payment of program fees and any applicable interest charges or other penalties; | | | | | | | |
| -From time to time, the Director of Recreation and Parks may approve promotional pricing and/or discounts on Recreation Program or Memberships fees when unsatisfactory customer service has occurred, or to promote new programs or services offered to the community | | | | | | | |
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