



**THE CITY OF  
MISSISSAUGA**  
2008 HIGHLIGHTS



**2008 MUNICIPAL PERFORMANCE  
MEASUREMENTS PROGRAM  
(MPMP) RESULTS**

PREPARED BY: FINANCE DIVISION,  
CORPORATE SERVICES DEPARTMENT  
CITY OF MISSISSAUGA

## **Background**

The Ministry of Municipal Affairs and Housing (MMAH) introduced the Municipal Performance Measurement Program (MPMP) in 2000. The objectives of the program are:

- to provide a tool to assess how well municipal services are delivered;
- to improve performance;
- to strengthen accountability to taxpayers and promote greater understanding of municipal responsibilities by the taxpayer; and,
- to provide a systematic resource that allows municipalities to share information on performance and learn better/new practices from each other.

This program requires all Ontario municipalities to collect data on efficiency and effectiveness performance measures in selected service areas. These service areas include: garbage, water, roads including winter control, water, storm water, waste water, transit, fire, police, general government, land-use planning, parks and recreation, library, and social services. The Province will continue to add new measures each year that will reflect the full range of activities associated with each municipal service.

For additional information on the Province of Ontario's Municipal Performance Measurement Program, visit the Ministry of Municipal Affairs and Housing web site: [www.mah.gov.on.ca](http://www.mah.gov.on.ca).

## **The City of Mississauga's Performance Report**

Both the City of Mississauga and the Region of Peel provide municipal services to Mississauga taxpayers. The Region is exclusively responsible for garbage collection and disposal, water treatment and distribution, waste water services, police services and social services. As a result, the City of Mississauga's performance report will not include measures for these services. Mississauga taxpayers need to take into account the division of responsibility with respect to these measures when considering overall municipal performance.

To view the Region of Peel's report on the Municipal Performance Measurement Program, visit the Region of Peel's web site: [www.region.peel.on.ca](http://www.region.peel.on.ca). The City of Mississauga's report is available at [www.mississauga.ca](http://www.mississauga.ca).

## **Understanding the Numbers**

The City of Mississauga strongly supports the use of management tools that will help to improve the efficiency and effectiveness of service delivery. It is clear that performance measurement is an important aspect of any management program.

The information included in this report, along with other sources of information that the City of Mississauga continues to track, will become an important benchmark for the City in monitoring its own performance from year to year. This information is helpful to determine trends in service costs and delivery, to identify unusual fluctuations and their causes, and to assess our progress toward goals.

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However, this information may not be truly comparable with other municipalities. Every municipality in Ontario is unique, and each one is influenced by different circumstances. There are numerous factors that can contribute to variances in these figures from year to year, and particularly from one municipality to another.

Some of the most obvious influencing factors that affect the comparability of this information include:

- types and mix of services
- established service levels and standards
- service area size and population
- population densities
- development patterns
- socio-demographic composition
- traffic volumes
- local climate conditions
- municipal accounting practices and financial policies
- lower tier, upper tier, or single tier government
- measurement methods
- age of infrastructure
- administrative structure

Variances in all of these factors, and possibly others, must be taken into account before meaningful conclusions can be drawn from this information.

In 2002, the MMAH established new reporting requirements for the allocation of indirect costs to the direct service areas of the Corporation, based on recommendations from Ontario Municipal CAO's Benchmarking Initiative (OMBI). The intent of this recommendation is to bring municipalities to a more level playing field for benchmarking comparison purposes. Once again, the readers must be cautioned that the results may not be truly comparable as mentioned previously.

The following are the City of Mississauga's performance measurement results for the year [2008](#) as reported to the Province. If you have any questions about the results included in this report, please contact Mark Beauparlant, Manager of Corporate Financial Services at 905-615-3200, ext. 5001.

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**Local Government**

<b>1.1 GENERAL GOVERNMENT – EFFICIENCY</b>			
<b>2008</b>	<b>2007</b>	<b>Change versus Prior Year</b>	<b>Efficiency Increase/Decrease</b>
3.0%	3.0%	0.0%	No Change
<p><b>Efficiency Measure</b> Operating costs for governance and corporate management as a percentage of total municipal operating costs.</p> <p><b>Objective</b> Efficient municipal government.</p>			
<p><u>COMMENTS:</u> Governance and corporate management operating costs increased from \$13.1 million in 2007 to \$14.4 million in 2008; an increase of \$1.3 million (9%).</p> <p>Total municipal operating costs increased from \$442.3 million in 2007 to \$481.0 million in 2008; an increase of \$38.7 million (9%).</p>			

**Fire Services**

<b>2.1 FIRE SERVICES – EFFICIENCY</b>			
<b>2008</b>	<b>2007</b>	<b>Change versus Prior Year</b>	<b>Efficiency Increase/Decrease</b>
\$1.02	\$0.99	+0.03	Decrease
<p><b>Efficiency Measure</b> Operating costs for fire services per \$1,000 of property assessment.</p> <p><b>Objective</b> Efficient fire services.</p>			
<p><u>COMMENTS:</u> Operating costs for fire services increased from \$81.5 million in 2007 to \$84.1 million in 2008; an increase of \$2.6 million (3%).</p> <p>Total property assessment value increased by \$1.3 billion, from \$81.9 billion in 2007 to \$82.7 billion in 2008, due to a combination of current value assessment increases and new growth. As the assessment growth continues to slowdown, the efficiency measure is expected to decrease.</p>			

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**Roads**

<b>4.1 PAVED ROADS – EFFICIENCY</b>			
<b>2008</b>	<b>2007</b>	<b>Change versus Prior Year</b>	<b>Efficiency Increase/Decrease</b>
\$1,552.22	\$2,128.33	-\$576.11	Increase
<p><b>Efficiency Measure</b> Operating costs for paved (hard top) roads per lane kilometre.</p> <p><b>Objective</b> Efficient maintenance of paved roads.</p>			
<p><u>COMMENTS:</u> The operating costs for paved roads decreased from \$10.7 million in 2007 to \$8.0 million in 2008, a decrease of \$2.7 million. This is due to the greater than expected operating/maintenance expenditures incurred in 2007 to combat the deficient road pavement conditions impacted by the 2006/2007 winter season. In addition, contract cost savings were realized in the street sweeping contract by tendering an area based contract in 2008 as opposed to the traditional hourly based contract in 2007.</p> <p>The total lane kilometres grew from 5,036 km in 2007 to 5162 km in 2008; an increase of 126 km.</p> <ul style="list-style-type: none"> <li>• As development slows down, the total lane kilometres will eventually stabilize.</li> <li>• However, as the infrastructure ages, road maintenance costs are expected to increase.</li> </ul>			

<b>4.3 WINTER MAINTENANCE OF ROADS – EFFICIENCY</b>			
<b>2008</b>	<b>2007</b>	<b>Change versus Prior Year</b>	<b>Efficiency Increase/Decrease</b>
\$4,356.40	\$3,448.19	+\$908.21	Decrease
<p><b>Efficiency Measure</b> Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.</p> <p><b>Objective</b> Efficient winter maintenance of roads.</p>			
<p><u>COMMENTS:</u> The operating costs for winter maintenance increased from \$17.4 million in 2007 to \$22.5 million in 2008.</p> <p>There was a minor decrease in winter events from 34 in 2007 to 33 in 2008.</p> <p>Total snowfall increased from 114.1 cm in 2007 to 216.5 cm in 2008. This information is based on Environment Canada's Climate Data Report for 2008 at Toronto Lester P. Pearson International Airport.</p> <p>The total lane kilometres grew from 5,036 km in 2007 to 5162 km in 2008; an increase of 126 km.</p> <ul style="list-style-type: none"> <li>• As development slows down, the total lane kilometres will eventually stabilize.</li> <li>• However, as the infrastructure ages, road maintenance costs are expected to increase.</li> </ul>			

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<b>4.4 ADEQUACY OF PAVED ROADS</b>			
2008	2007	Change versus Prior Year	Effectiveness Increase/Decrease
80.6%	78.5%	+2.1%	Increase
<p><b>Effectiveness Measure</b> Percentage of paved lane kilometres where the condition is rated as good to very good.</p> <p><b>Objective</b> Pavement condition meets municipal objectives.</p>			
<p><u>COMMENTS:</u> The number of paved kilometres where the condition was rated as good to very good grew from 3,953 km in 2007 to 4158 km in 2008; an increase of 205 km. Due to mapping data discrepancies in 2007, these additional road kms were roads that were rehabilitated/reconstructed but not included in 2007.</p> <p>The total lane kilometres grew from 5,036 km in 2007 to 5162 km in 2008; an increase of 126 km.</p> <ul style="list-style-type: none"> <li>• As development slows down, the total lane kilometres will eventually stabilize.</li> <li>• However, as the infrastructure ages, road maintenance costs are expected to increase.</li> </ul>			

<b>4.5 WINTER EVENT RESPONSES</b>			
2008	2007	Change versus Prior Year	Efficiency Increase/Decrease
100%	100%	0.0%	
<p><b>Effectiveness Measure</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.</p> <p><b>Objective</b> Appropriate response to winter storm events.</p>			
<p><u>COMMENTS:</u> Despite the significant increase in snowfall in 2008 versus 2007, the City continued to meet or exceed the City's servicing standards.</p> <p>There was a minor decrease in winter events from 34 in 2007 to 33 in 2008.</p> <p>Total snowfall increased from 114.1 cm in 2007 to 216.5 cm in 2008. This information is based on Environment Canada's Climate Data Report for 2008 at Toronto Lester P. Pearson International Airport.</p>			

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Conventional Transit

<b>5.1 CONVENTIONAL TRANSIT – EFFICIENCY</b>			
2008	2007	Change versus Prior Year	Efficiency Increase/Decrease
\$3.87	\$3.54	+0.33	Decrease
<p><b>Efficiency Measure</b> Operating costs for conventional transit per regular service passenger trip.</p> <p><b>Objective</b> Efficient conventional transit services.</p> <p><u>COMMENTS:</u> The operating costs for conventional transit increased from \$106.7 million in 2007 to \$121.4 million in 2008; an increase of \$14.7 million (13.8%). This increase is a combination of a \$4.7M increase in diesel fuel over 2007, eight new bus routes, 79 additional staff, a new ATU collective agreement with retroactive payments from 2007 and increases in wages, pensions and allowances commencing in 2008.</p> <p>The total number of passenger trips increased from 30,128,696 in 2007 to 31,379,132 in 2008; an increase of 1.2 million passenger trips.</p>			

<b>5.2 CONVENTIONAL TRANSIT RIDERSHIP</b>			
2008	2007	Change versus Prior Year	Effectiveness Increase/Decrease
43.75	42.48	1.27	Increase
<p><b>Effectiveness Measure</b> Number of conventional transit passenger trips per person in the service area in a year.</p> <p><b>Objective</b> Maximum utilization of municipal transit services.</p> <p><u>COMMENTS:</u> The total number of passenger trips increased from 30,128,696 in 2007 to 31,379,132 in 2008; an increase of 1.2 million passenger trips.</p> <p>The population increased from 709,250 in 2007 to 717,250 in 2008; an increase of 8,000 people.</p> <ul style="list-style-type: none"> <li>• Population growth is expected to slow down as Mississauga reaches maturity.</li> </ul>			

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Storm Water

<b>7.1 URBAN STORM WATER MANAGEMENT – EFFICIENCY</b>			
2008	2007	Change versus Prior Year	Efficiency Increase/Decrease
\$799.37	\$857.89	-\$58.52	Increase
<p><b>Efficiency Measure</b> Operating costs for urban storm water management (collection, treatment, and disposal) per kilometre of drainage system.</p> <p><b>Objective</b> Efficient urban storm water management.</p> <p><b>The storm water management program covers works required to ensure the storm sewer and watercourse systems within the City, which consists of storm sewers, storm water management facilities, ditches, channels, watercourses and culverts, continue to function efficiently and effectively.</b></p>			
<p><u>COMMENTS:</u> The operating costs for urban storm water management decreased from \$2.3 million in 2007 to \$2.1 million in 2008, a decrease of \$0.2 million. This is due mainly to a reduction in specific storm sewer maintenance repairs/construction in 2008.</p> <p>The total kilometres of urban drainage system increased from 2,632 km in 2007 to 2,658 km in 2008; an increase of 26 km.</p>			

Parks and Recreation Services

<b>10.1 PARKS - EFFICIENCY</b>			
2008	2007	Change versus Prior Year	Efficiency Increase/Decrease
\$38.29	\$36.55	+\$1.74	Decrease
<p><b>Efficiency Measure</b> Operating costs for parks per person.</p> <p><b>Objective</b> Efficient operation of parks.</p>			
<p><u>COMMENTS:</u> The operating cost for parks increased from \$25.9 million in 2007 to \$27.5 million in 2008; an increase of \$1.6 million (6%).</p> <p>The population increased from 709,250 in 2007 to 717,250 in 2008; an increase of 8,000 people.</p> <ul style="list-style-type: none"> <li>• Population growth is expected to slow down as Mississauga reaches maturity.</li> </ul>			

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<b>10.3 RECREATION FACILITIES - EFFICIENCY</b>			
2008	2007	Change versus Prior Year	Efficiency Increase/Decrease
\$54.98	\$53.44	+\$1.54	Decrease
<p><b>Efficiency Measure</b> Operating costs for recreation facilities per person.</p> <p><b>Objective</b> Efficient operation of recreation facilities.</p>			
<p><u>COMMENTS:</u> The operating cost for recreation facilities increased from \$37.9 million in 2007 to \$39.3 million in 2008; an increase of \$1.4 million (3.6%).</p> <p>The population increased from 709,250 in 2007 to 717,250 in 2008; an increase of 8,000 people.</p> <ul style="list-style-type: none"> <li>• Population growth is expected to slow down as Mississauga reaches maturity.</li> </ul>			

<b>10.2 RECREATION PROGRAMS - EFFICIENCY</b>			
2008	2007	Change versus Prior Year	Efficiency Increase/Decrease
\$31.89	\$27.59	+\$4.3	Decrease
<p><b>Efficiency Measure</b> Operating costs for recreation programs per person.</p> <p><b>Objective</b> Efficient operation of recreation programs.</p>			
<p><u>COMMENTS:</u> The operating cost for recreation programs increased from \$19.6 million in 2007 to \$22.9 million in 2008; an increase of \$3.3 million.</p> <p>The population increased from 709,250 in 2007 to 717,250 in 2008; an increase of 8,000 people.</p> <ul style="list-style-type: none"> <li>• Population growth is expected to slow down as Mississauga reaches maturity.</li> </ul>			

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<b>10.4 PARKS, RECREATION PROGRAMS AND RECREATION FACILITIES (SUBTOTAL) - EFFICIENCY</b>			
2008	2007	Change versus Prior Year	Efficiency Increase/Decrease
\$125.16	\$117.58	+\$7.58	Decrease
<p><b>Efficiency Measure</b> Operating costs for parks, recreation programs and recreation facilities per person.</p> <p><b>Objective</b> Efficient operation of parks, recreation programs and recreation facilities.</p>			
<p><u>COMMENTS:</u> The operating costs increased from \$83.4 million in 2007 to \$89.8 million in 2008; an increase of \$6.4 million.</p> <p>Refer to detailed explanations in the parks, recreation programs, and recreation facilities MPMP sections.</p>			

<b>10.5 PARTICIPANT HOURS FOR RECREATION PROGRAMS</b>			
2008	2007	Change versus Prior Year	Effectiveness Increase/Decrease
9890.31	10,095.24	-204.93	Decrease
<p><b>Effectiveness Measure</b> Total participant hours for recreation programs per 1,000 persons.</p> <p><b>Objective</b> Recreation programs serve needs of residents.</p> <p><b>Definition</b> The number of registrants times the total amount of hours of registered, drop-in, and permitted recreation programs that take place in a municipally owned or leased facility or area that involve municipal staff in the planning or delivery of the program.</p>			
<p><u>COMMENTS:</u> The total participant hours for recreation programs decreased from 7.2 million hours in 2007 to 7.1 million hours in 2008. The decrease was due to an overall decline of 1.2% in registered program participation hours and a 2.3% decline in Drop In Program participation hours.</p> <p>The population increased from 709,250 in 2007 to 717,250 in 2008; an increase of 8,000 people.</p> <ul style="list-style-type: none"> <li>• Population growth is expected to slow down as Mississauga reaches maturity.</li> </ul>			

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<b>10.6 OPEN SPACE</b>			
2008	2007	Change versus Prior Year	Effectiveness Increase/Decrease
3.81	3.71	+0.10	Increase
<p><b>Effectiveness Measure</b> Hectares of open space per 1,000 persons.</p> <p><b>Objective</b> Open space is adequate for population.</p> <p><b>Definition</b> Open space includes all outdoor open spaces that provide opportunities and benefits for active, passive, and programmed community recreation and leisure; contribute to the preservation and protection of open space and the environment and are generally accessible to the public.</p> <p><u>COMMENTS:</u> The hectares of open space increased from 2,632 in 2007 to 2,732 in 2008; an increase of 100 hectares.</p> <ul style="list-style-type: none"> <li>• 11.8 ha were acquired through property acquisitions in 2008.</li> <li>• 88.2 ha increase were due to inventory adjustments as a result of physical inventory counts for PSAB 3150 and the move of inventory data to the Hansen system.</li> </ul> <p>The population increased from 709,250 in 2007 to 717,250 in 2008; an increase of 8,000 people.</p> <ul style="list-style-type: none"> <li>• Population growth is expected to slow down as Mississauga reaches maturity.</li> </ul>			

<b>10.7 TRAILS</b>			
2008	2007	Change versus Prior Year	Effectiveness Increase/Decrease
0.29	0.30	-0.01	Decrease
<p><b>Effectiveness Measure</b> Total kilometres of trails per 1,000 persons.</p> <p><b>Objective</b> Trails provide recreation opportunities.</p> <p><u>COMMENTS:</u> The total kilometres of trails remained unchanged in 2008 at 210 km.</p> <p>The population increased from 709,250 in 2007 to 717,250 in 2008; an increase of 8,000 people.</p> <ul style="list-style-type: none"> <li>• Population growth is expected to slow down as Mississauga reaches maturity.</li> </ul>			

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<b>INDOOR RECREATION FACILITIES</b>			
2008	2007	Change versus Prior Year	Effectiveness Increase/Decrease
288.70	291.95	-3.25	Decrease
<p><b>Effectiveness Measure</b> Square metres of indoor recreation facility space per 1,000 persons.</p> <p><b>Objective</b> Indoor recreation facility space is adequate for population.</p>			
<p><u>COMMENTS:</u> The total square metres of indoor recreation facility space remained unchanged in 2008 at 207,067 square metres.</p> <p>The population increased from 709,250 in 2007 to 717,250 in 2008; an increase of 8,000 people.</p> <ul style="list-style-type: none"> <li>• Population growth is expected to slow down as Mississauga reaches maturity.</li> </ul>			

<b>OUTDOOR RECREATION FACILITIES</b>			
2008	2007	Change versus Prior Year	Effectiveness Increase/Decrease
61.46	62.15	-0.69	Decrease
<p><b>Effectiveness Measure</b> Square metres of outdoor recreation facility space per 1,000 persons.</p> <p><b>Objective</b> Outdoor recreation facility space is adequate for population.</p> <p><b>Outdoor recreation facility space includes outdoor pools, outdoor change-rooms, and tennis courts.</b></p>			
<p><u>COMMENTS:</u> The total square metres of outdoor recreation facility space remained unchanged in 2008 at 44,079 square metres.</p> <p>The population increased from 709,250 in 2007 to 717,250 in 2008; an increase of 8,000 people.</p> <ul style="list-style-type: none"> <li>• Population growth is expected to slow down as Mississauga reaches maturity.</li> </ul>			

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Library Services

<b>11.1 LIBRARY COSTS PER PERSON - EFFICIENCY</b>			
2008	2007	Change versus Prior Year	Efficiency Increase/Decrease
\$47.59	\$43.87	+\$3.72	Decrease
<p><b>Efficiency Measure</b> Operating costs for library services per person.</p> <p><b>Objective</b> Efficient library services.</p>			
<p><u>COMMENTS:</u></p> <p>The operating cost for library services increased from \$31.1 million in 2007 to \$34.1 million in 2008; an increase of \$3.0 million (9.6%).</p> <p>The population increased from 709,250 in 2007 to 717,250 in 2008; an increase of 8,000 people.</p> <ul style="list-style-type: none"> <li>• Population growth is expected to slow down as Mississauga reaches maturity.</li> </ul>			

<b>11.2 LIBRARY COSTS PER USE - EFFICIENCY</b>			
2008	2007	Change versus Prior Year	Efficiency Increase/Decrease
\$2.14	\$1.99	\$0.15	Decrease
<p><b>Efficiency Measure</b> Operating costs for library services per use.</p> <p><b>Objective</b> Efficient library services.</p> <p><b>Definition</b> Total library uses takes into account both electronic and non-electronic uses.</p>			
<p><u>COMMENTS:</u></p> <p>The operating cost for library services increased from \$31.1 million in 2007 to \$34.1 million in 2008; an increase of \$3.0 million (9.6%).</p> <p>The total number of library uses increased from 15.6 million in 2007 to 16.0 million in 2008; an increase of 0.4 million.</p> <ul style="list-style-type: none"> <li>• The increase in total library uses or visits was primarily related to the opening of a new branch library in 2007.</li> </ul>			

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<b>11.3 LIBRARY USES</b>			
2008	2007	Change versus Prior Year	Effectiveness Increase/Decrease
22.26	22.06	+0.2	Increase
<p><b>Effectiveness Measure</b> Library uses per person.</p> <p><b>Objective</b> Increased use of library services.</p> <p><b>Library uses or visits are comprised of two components: electronic and non-electronic uses.</b></p>			
<p><u>COMMENTS:</u> The total number of library uses increased from 15.6 million in 2007 to 16.0 million in 2008; an increase of 0.4 million.</p> <p>The population increased from 709,250 in 2007 to 717,250 in 2008; an increase of 8,000 people.</p> <ul style="list-style-type: none"> <li>Population growth is expected to slow down as Mississauga reaches maturity.</li> </ul>			

<b>11.4 ELECTRONIC LIBRARY USAGE</b>			
2008	2007	Change versus Prior Year	Effectiveness Increase/Decrease
8.2	8.3	-0.1	Decrease
<p><b>Effectiveness Measure</b> Electronic library uses as a percentage of total library uses.</p> <p><b>Objective</b> Increased use of library services.</p> <p><b>Definition</b> Electronic library uses are defined as: the number of people using library work stations (computer); the number of times electronic databases are accessed by library users; the number of electronic reference transactions; and, the number of electronic visits to the library.</p>			
<p><u>COMMENTS:</u> Electronic library uses as a percentage of total library uses decreased from 8.3% in 2007 to 8.2% in 2008.</p> <ul style="list-style-type: none"> <li>Electronic usage continues to increase, however its proportion of the total is slightly lower due to the new branch opening in 2007. In addition, there are a number of other opportunities for customers to access electronic information such as the introduction of free Wireless in all library locations and access to electronic information from home.</li> </ul>			

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<b>11.5 NON-ELECTRONIC LIBRARY USAGE</b>			
2008	2007	Change versus Prior Year	Effectiveness Increase/Decrease
91.8%	91.7%	+0.1	Increase
<p><b>Effectiveness Measure</b> Non-electronic library uses as a percentage of total library uses.</p> <p><b>Objective</b> Better information on library services.</p> <p><b>Definition</b> Non-electronic library uses consist of: the total annual circulation; annual program attendance; total in library material use; the number of standard reference transactions; and, the number of visits to the library made in person.</p>			
<p><u>COMMENTS:</u> Non-electronic library uses as a percentage of total library uses increased from 91.7% in 2007 to 91.8% in 2008.</p> <ul style="list-style-type: none"> <li>• Primarily due to focus on library promotion and awareness initiatives.</li> </ul>			

**Land Use Planning**

<b>12.1 LOCATION OF NEW DEVELOPMENT</b>			
2008	2007	Change versus Prior Year	Efficiency Increase/Decrease
100%	100%	0.0	No Change
<p><b>Effectiveness Measure</b> Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.</p> <p><b>Objective</b> New lot creation is occurring in settlement areas.</p>			
<p><u>COMMENTS:</u> There is no change in the location of new development measure.</p> <p>The entire City of Mississauga is designated as a settlement area.</p>			

<b>12.2 PRESERVATION OF AGRICULTURAL LAND DURING 2005</b>			
2007	2007	Change versus Prior Year	Efficiency Increase/Decrease
NA	NA	NA	No Change
<p><b>Effectiveness Measure</b> Percentage of land designated for agricultural purposes which were not re-designated for other uses during 2005.</p> <p><b>Objective</b> Preservation of agricultural land.</p>			
<p><u>COMMENTS:</u> There is no designated agricultural land in the Official Plan as at December 31, 2007.</p>			

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<b>12.4 CHANGE IN NUMBER OF AGRICULTURAL HECTARES DURING 2005</b>			
<b>2007</b>	<b>2007</b>	<b>Change versus Prior Year</b>	<b>Efficiency Increase/Decrease</b>
NA	NA	NA	No Change
<p><b>Effectiveness Measure</b> Number of hectares of land originally designated for agricultural purposes which were re-designated for other uses during 2005.</p> <p><b>Objective</b> Preservation of agricultural land.</p>			
<p><b>COMMENTS:</b> There is no designated agricultural land in the Official Plan as at December 31, 2007.</p>			

<b>12.5 CHANGE IN NUMBER OF AGRICULTURAL HECTARES SINCE 2000</b>			
<b>2008</b>	<b>2007</b>	<b>Change versus Prior Year</b>	<b>Efficiency Increase/Decrease</b>
NA	NA	NA	No Change
<p><b>Effectiveness Measure</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.</p> <p><b>Objective</b> Preservation of agricultural land.</p>			
<p><b>COMMENTS:</b> There is no designated agricultural land in the Official Plan as at December 31, 2007.</p>			