



## ADDITIONAL COUNCIL AGENDA

WEDNESDAY, DECEMBER 14, 2011

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### 6. DEPUTATIONS

(c) Cawthra Community Centre

Matthew Almedia, Elyjah Scott, Phillip Tran and Daniel Wilson, will provide information about the youth program at Cawthra Community Centre and the walking they are planning with the Port Credit Legion to raise funds and honour Afghanistan Veterans.

### 9. COMMITTEE REPORTS

(d) Budget Committee Report 8-2011 dated December 12, 2011.

Motion

### 12. CORRESPONDENCE

(a) Information Items – I-1-I-7

I-7 Letter dated December 8, 2011, from Peel Poverty Action Group, requesting that Council address the issue of municipal election campaign funding.

Receive/Refer to Governance Committee

### 13. MOTIONS

(a) To approve recommendations from the following Committee Reports:

- (vi) Recommendations BC-0044-2011 to BC-0045-2011 inclusive contained in the Budget Committee Report 8-2011 dated December 12, 2011.
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**14. BY-LAWS**

- B-24 A by-law to establish certain lands as part of the municipal highway system in the vicinity of Mississauga Road and Indian Road. (Ward 2)
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REPORT 8-2011



TO: MAYOR AND MEMBERS OF COUNCIL

The Budget Committee presents its eighth report for 2011 and recommends:

BC-0044-2011

That the following PowerPoint presentation, introduced at the Budget Committee meeting on December 12, 2011, be received:

- A. City Overview of the 2012-2014 Budget Plan and 2012 Budget
  - Opening Remarks (Janice Baker, City Manager)
  - Overview (Patti Elliott-Spencer, Director, Finance)

BC-0045-2011

That the Corporate Report dated November 24, 2011 from the Commissioner of Corporate Services and Treasurer entitled "Market Research Program" be deferred to the detailed service area budget reviews scheduled for January 2012.

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