

Investing in Ontario Act Project Funding Request Summary by Broad Area

IOA Project Descriptions	Total Project Costs	Total Funded	IOA Funding Request
City Centre Related Initiatives			
Redevelopment of the Civic Square & Library Square	\$20,000,000 to \$25,000,000	10,196,000	\$10,000,000 to \$15,000,000
City Centre Sidewalks	\$ 750,000	\$ -	\$ 750,000
City Centre Parking Structures Retrofit (Civic Centre, Central Library, LAC)	\$ 1,000,000	\$ -	\$ 1,000,000
Streetscaping of Burnhamthorpe Rd. E. (Arista Way to Dixie Rd)	\$ 1,900,000	\$ -	\$ 1,900,000
Other - City Centre Area Streetscaping, LAC Park Improvements, Confederation Parkway Bridge Enhancements, etc.	TBD		TBD

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Project Name: Redevelopment of the Civic Square and Library Square

Location: The area south of the façade of the Civic Centre south to Burnhamthorpe Rd including the redevelopment of City Centre Drive between the two squares.

Strategic Priority: Building a City for the 21st Century and Creating Neighbourhoods

Expected Construction Date: 2009 -Design & Cost Feasibility

Expected Completion Date: 2011 -Completion and reopening

Total Project Costs: \$20,000,000 - \$25,000,000

Existing Funding Sources: Tax/DC/CIL

Requested Funding: \$10,000,000 - \$15,000,000

Requested Funding Status: Unfunded

Existing Funding: \$ 10,196,000.00

Included in Previous Capital Forecasts: Yes

Previously Approved By Council: Yes

Budget Comments: "Building Mississauga Around Places – A Vision for City Centre Parks and Open Spaces in the 21st Century" was received for information by Council on January 17th, 2007. The document forms the guideline for developing parks and open spaces in the core of Mississauga including the Civic Square and Library Square. \$3.2M included in the 10 year capital plan since 2004. This represents a minimal scope of work to open up site lines into the Civic Square, mechanical upgrades to the ice rink to extend the shoulder seasons, minor revisions to the amphitheatre and Library Square.

Project Description/Scope:

Merges the two disjointed spaces of the Civic Square and Library Squares into one large world class urban plaza that drives year round activity including increased My Mississauga events.

Redesign brings these spaces into the 21st century with respect to space utilization, accessibility, site servicing, technology and the arts.

The following elements are included in the scope of work:

1. Expansion of the rink to reflect the needs of a large city and to allow for continuous winter use;
2. A significant water feature created at grade to maximize the usable space;
3. Redevelopment of City Centre Drive as a usable space and the connecting link;
4. Creation of an outdoor market space (Library Square) to function in concert with programmed events and for stand-alone market programming;
5. Major improvements to accessibility;
6. Improvements to pedestrian access points to underground parking;
7. Creation of significant planting areas to support tree growth to maturity;
8. Redevelopment of the amphitheatre to create a usable performing space by addressing issues of noise, heat build-up and access;
9. Permanent stage;
10. On-site washrooms to support site programming;
11. Coherent way-finding system for the core area (Civic/Library Square and new park system).

Items that are excluded from the scope of work are:

1. Renovations and/or modifications to the underground parking or parking access configurations;
2. Major renovations or repairs to the garage roof slabs;

Community Impact:

Implements the resident driven "vision concept" developed through Place Making exercise.

Creates a significant public space to celebrate major city events consistent with our status as Canada's sixth largest city. Great public spaces are our "front porches" of our public institutions where we play important roles as neighbours and citizens. "People living in cities with thriving public spaces enjoy a strong sense of community; people that lack thriving public spaces feel less connected to one another" (Project for Public Spaces).

Funding Justification:

Approximately \$10M is required for internal site servicing and infrastructure to support the program changes to the Square. These include mechanical system to support a larger rink and water feature, freestanding walls, tree planters, lighting, electrical, all of which are critical to support programming and events on these spaces, are rapidly deteriorating and need to be upgraded. This is a necessary part of the project although the visual impact of doing this work is minimal.

Approximately \$10M is required to construct larger rink, water feature, market area, washrooms, redeveloped the amphitheatre, install way finding program.

As events such as Canada Day and Ribfest increase in attendance major renovations to the existing ice rink/fountain area are required to accommodate audiences and to allow the space to be multi-functional.

Current 2009 – 2018 funding identified above, will not be sufficient to achieve the proposed design that meets the scope of work. The shortfall in funding is approximately \$10M (2008 dollars).

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Project Name:	City Centre Sidewalks
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Location:	City Centre Locations
Strategic Priority:	Developing a Pedestrian Friendly Environment
Expected Construction Date:	Q2 -2009
Expected Completion Date:	Q4 -2009

Total Project Costs:	\$ 750,000.00	Existing Funding Sources:	None
Requested Funding:	\$ 750,000.00	Requested Funding Status:	Unfunded
Existing Funding:	\$ -		
Included in Previous Capital Forecasts:	No		
Previously Approved By Council:	No		
Budget Comments:			

Project Description/Scope:

Repair, replacement of existing sidewalks, as required, and completion of gaps in network to improve and promote pedestrian movements in the City Centre area in conjunction with development.

Community Impact:

Implements the resident driven "vision concept" developed through Place Making exercise.

"People living in cities with thriving public spaces enjoy a strong sense of community; people that lack thriving public spaces feel less connected to one another" (Project for Public Spaces).

Funding Justification:

Strategic Initiative – Develop a pedestrian friendly environment emphasizing the integration of unique buildings with pleasant open spaces and walkways.

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Project Name:	City Centre Parking Structures -Retrofit
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Location:	City Hall, Library, LAC
Strategic Priority:	Building a City for the 21st Century
Expected Construction Date:	Q2 -2009
Expected Completion Date:	Q4 -2009

Total Project Costs:	\$ 1,000,000	Funding Sources:	Tax
Requested Funding:	\$ 1,000,000	Requested Funding Status:	Unfunded
Existing Funding:	0		
Included in Previous Capital Forecasts:	No		
Previously Approved By Council:	No		
Budget Comments:	Included in the recommendations of the Parking Strategy for City Centre		

Project Description/Scope:

Modification to Civic Precinct Parking Garages. The Draft Parking Strategy Report for the City Centre area identified modifications to the Civic Precinct Parking Garages (Living Arts Centre, City Hall and Central Library) to provide better access for public parking and to allow the introduction of paid parking. These modification will also facilitate any future introduction of paid parking for City staff in these facilities.

Community Impact:

Funding Justification:

Parking Strategy indicated the need for implementation of this project.

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Project Name:	Burnhamthorpe Road East Streetscaping
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Location:	Arista Way to Dixie Road
Strategic Priority:	Building a City for the 21st Century and Greening the Environment??
Expected Construction Date:	Q3 -2009
Expected Completion Date:	Q4 -2010

Total Project Costs:	\$ 1,900,000	Existing Funding Sources:	None
Requested Funding:	\$ 1,900,000	Requested Funding Status:	Unfunded
Existing Funding:	\$ -		
Included in Previous Capital Forecasts:	No		
Previously Approved By Council:	No		
Budget Comments:			

Project Description/Scope:

Installation/Construction of sidewalks, urban design features at major intersections, planted medians, general landscaping, street furniture (benches, bike racks, recycling containers) and City Centre entrance features.

Community Impact:

Funding Justification:

Strategic Initiative -