

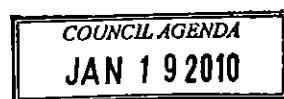


Corporate Report

Clerk's Files

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R-4



DATE: January 5, 2011

TO: Mayor and Members of Council
Meeting Date: January 19, 2011

FROM: Janice M. Baker, CA
City Manager and Chief Administrative Officer

SUBJECT: Infrastructure Stimulus Fund (ISF) and Recreational Infrastructure Canada (RInC) Project Extensions

- RECOMMENDATION:**
1. That the report entitled "*Infrastructure Stimulus Fund (ISF) and Recreational Infrastructure Canada (RInC) Project Extensions*" dated January 5, 2011 from the City Manager and Chief Administrative Officer be received.
 2. That the revised substantial completion dates for the Infrastructure Stimulus Fund projects as described on page 4 of the report dated January 5, 2011 from the City Manager and Chief Administrative Officer entitled "*Infrastructure Stimulus Fund (ISF) and Recreational Infrastructure Canada (RInC) Project Extensions*", be approved and that Council pass a motion, as provided by the Province of Ontario and provided in Appendix 2 attached to the report, to request an extension for the Infrastructure Stimulus Projects outlined in the said report.
 3. That, if the federal and provincial governments approve revised substantial completion dates for any of the ISF projects described on page 4 of the report entitled "*Infrastructure Stimulus Fund (ISF) and Recreational Infrastructure Canada (RInC) Project Extensions*", a by-law be enacted to authorize the Mayor and City Clerk to execute, on behalf of the City, the requisite

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agreement, if any, with Her Majesty the Queen in Right of Ontario together with such other instruments and documents as may be required to give effect to any such revised substantial completion dates, subject to such agreement, instruments and documents being in a form satisfactory to the City Solicitor.

BACKGROUND: As part of Canada's Economic Action Plan, the federal government established a new \$4 billion Infrastructure Stimulus Fund (ISF) that provided funding to provincial, territorial, municipal, community and private sector construction-ready infrastructure projects. Projects focused largely on the rehabilitation of existing assets such as water, wastewater, public transit, highways, roads, culture, parks and trails. This fund focused on short term initiatives for economic stimulus. Funding was provided over two years for projects that were construction ready and that proponents attested could be substantially completed by March 31, 2011. One hundred and thirty two projects have been approved for Mississauga in the above noted categories. The federal and provincial governments announced a contribution of \$46.2 million each to Mississauga projects with the City of Mississauga (the "City") contributing a further \$46.2 million of eligible costs for a total of \$138.6 million. All ineligible costs are required to be funded by the City, which were estimated in June 2009 at approximately \$2.8 million with additional ineligible funding approved for Clarkson Pool, Malton Pool and Port Credit Library on October 7, 2009.

In addition, the federal government provided \$500 million over two years for the Recreational Infrastructure Canada (RInC) program to support the upgrading and renewal of recreational facilities in communities across Canada. The redevelopment of six outdoor pools has been approved for Mississauga. The federal and provincial governments have each contributed \$6 million to the Mississauga projects with a further \$12 million from the City for a total investment of \$24 million of infrastructure funding.

To date, almost ninety of the one hundred and thirty eight projects have been completed. As of the end of December 2010, approximately \$102 million in stimulus spending has been generated by projects in Mississauga corresponding to the creation of approximately 1200 jobs. Appendix 1: Status of Infrastructure Stimulus Fund (ISF) and

Recreational Infrastructure Canada (RInC) Projects as of December 15, 2010 provides an update on the status of each ISF and RInC project.

COMMENTS:

On December 3, 2010 Prime Minister Stephen Harper announced an extension to the ISF and RInC program deadline. Projects under both programs will now be required to be completed by October 31, 2011 as opposed to the original date of March 31, 2011.

While the vast majority of the City's projects will be complete by March 31, 2011, there are some projects that will benefit from an extension. The extension will ensure timely and responsible project completion, allow the City to benefit from an additional construction season, as well as reduce indirect project related costs. Where a project extension is being proposed it is being done to ensure the following:

- Improving quality of work and reducing risk where winter weather could negatively affect the quality of work such as concrete pouring, painting, landscaping and outdoor pool commissioning;
- Reducing non-essential project costs such as incurring premium costs for weekend shifts or overtime work, or paying for winter heat or tarping to protect facilities from the weather;
- Maximizing project funding received from the program; for example, the cost of holdbacks (estimated at \$10.5 million for Celebration Square, Burnhamthorpe Library, Clarkson Pool and Malton Pool) and the cost of official opening events (estimated at \$80,000).

Any extension being requested will not affect the opening of the facility to the public. The extension will also not affect the already scheduled official opening dates of May 7, 2011 (Lakeview, Lorne Park and Clarkson Libraries), June 8, 2011 (Celebration Square), June 18, 2011 (Clarkson and Malton Pools), July 9, 2011 (Outdoor Pools except Port Credit Pool), July 10, 2011 (Port Credit Pool) and September 10, 2011 (Burnhamthorpe Library).

In order to claim an extension to the program deadline the following conditions must be met:

- Projects must have begun work and incurred eligible costs by March 31, 2011;
- Documentation, including a resolution by Council committing to finish the projects, and accepting responsibility for any costs

- incurred beyond October 31, 2011, must be submitted to the Province by January 17, 2011 and to the federal government by January 31, 2011;
- Bi-monthly progress reporting on the status of projects to the provincial government beyond March 31, 2011.

The following is a list of ISF and RInC projects where an extension to the substantial completion date is being requested. Note, the substantial completion date represents 97% of the project being completed and the facility being available for the intended use. Final completion represents 100% of the project being completed. The 3% difference may include finishing work such as painting, sign installation and landscaping and does not affect the public's ability to use the facility.

Project	Revised Date for Substantial Completion (Date of Final Completion)	First Date for Public to Access Facility
Celebration Square	May 30, 2011 (August 30, 2011)	June 8, 2011
Burnhamthorpe Library	May 30, 2011 (August 30, 2011)	June 1, 2011
Clarkson Pool	May 30, 2011 (August 30, 2011)	Summer programs start July 2, 2011
Lakeview Library	May 30, 2011 (August 30, 2011)	February 15, 2011
Lorne Park Library	May 30, 2011 (August 30, 2011)	March 14, 2011
Malton Pool	May 30, 2011 (August 30, 2011)	Summer programs start July 2, 2011
Mavis Road Transit Priority	September 30, 2011 October 31, 2011	September 30, 2011 (Transit use only)
Outdoor Pools*	May 30, 2011 (August 30, 2011)	June 4, 2011
Port Credit Library	May 30, 2011 (August 30, 2011)	March 15, 2011
Rathburn Road Transit Priority	July 31, 2011 (August 31, 2011)	Remains accessible during construction

In addition to projects listed above extensions will be requested for the Meadowvale Theatre, Hershey Centre and noise wall projects that were applied for under the recycled funding program in November 2010. The extensions are as follows:

- Meadowvale Theatre extended to September 30, 2011
- Hershey Centre extended to September 30, 2011
- Noise wall projects extended to October 31, 2011

While these dates may seem late they have been selected in the absence of knowing when the City will receive approval for these projects. To date, we have not yet received a response to our applications. The date that was indicated on our application as the start date for construction to meet the March 31 deadline has passed. This jeopardizes our ability to complete these projects by March 31, 2011 so an extension for these projects is required. A letter was forwarded to Minister Chiarelli from Mayor McCallion on December 23, 2010 to inquire about the status of these projects; however, a response has not yet been received.

**STRATEGIC
PLAN:**

The ISF and RInC funded projects advance the Strategic Goal to Build and Maintain Infrastructure under the Completing our Neighbourhoods Pillar. This one time funding program will allow the City to improve infrastructure and build for the future.

**FINANCIAL
IMPACT:**

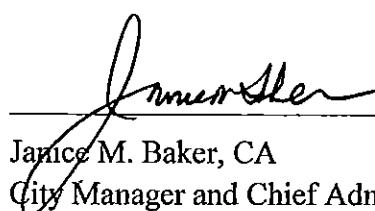
Extending the substantial completion dates for the requested ISF projects will not result in any additional project costs. Rather the extensions will allow the City to maximize project funding. With the extensions that have been requested, the City can claim the cost of the holdbacks for Celebration Square, Burhamthorpe Library, Clarkson Pool and Malton Pool (estimated at \$10.5 million) and the cost of the official openings (estimated at \$80,000) that would otherwise not be claimed with the March 31, 2011 deadline as these costs will be incurred after March 31, 2011. In addition, project budgets can be adjusted to reduce expenditures on indirect project costs such as overtime costs or paying for winter heating necessary to work through cold temperatures, and redirected funds to more relevant components of the projects.

CONCLUSION:

When the ISF program was announced by the federal government in the Spring of 2009, the City was well positioned to identify and improve its aging infrastructure, create great public spaces and complete our communities. The ISF funding provided the City with a one time opportunity to revitalize aging infrastructure and existing assets such as public transit, roads, noise walls, municipal buildings, sidewalks and park pathways resulting in new or renovated facilities with expanded life cycles, energy efficient features and great community spaces. The recent announcement by the Prime Minister to extend the substantial completion deadline from March 31, 2011 to October 31, 2011 will ensure timely and responsible project completion, allow the City to benefit from an

additional construction season as well as reduce indirect project related costs. While the majority of City projects will be completed by March 31, 2011 a select few will benefit from having the substantial completion deadline extended. The benefits of the ISF and RInC programs including improving aging infrastructure, maximizing federal and provincial funding, creating jobs and stimulating the economy will continue to be achieved.

- ATTACHMENTS:**
- Appendix 1: Status of Infrastructure Stimulus Fund (ISF) and Recreational Infrastructure Canada (RInC) Projects as of December 15, 2010
 - Appendix 2: Template from the Province of Ontario for Motion to Request an Extension for Infrastructure Stimulus Projects



Janice M. Baker, CA
City Manager and Chief Administrative Officer

Prepared By: Bruce Carr, Director Strategic Community Initiatives

Status of Infrastructure Stimulus Fund and Recreational Infrastructure Canada Projects as of December 15, 2010

Project Title	Ward	Total Cost of the Project	Anticipated Completion of Construction Work	Status of Project as of December 15, 2010
Port Credit Branch Library	1	\$3,100,000	May 30, 2011	Construction in progress - millwork fabrication is underway. Site work is nearing completion and south side grading has commenced. Roofing work is in progress. The exterior pylon sign has been ordered and a sign permit has been received.
Lakeview Branch Library	1	\$2,500,000	May 30, 2011	Construction in progress - millwork installation is in progress. Roofing work is almost complete and drywall installation is underway. Hard landscaping work is almost complete and the entry pylon sign has been installed.
Serson Park Pathway	1	\$240,000	November 29, 2010	Complete
Douglas Kennedy Park Pathway	1	\$321,000	November 29, 2010	Complete
JC Saddington Park Pathway	1	\$240,000	November 29, 2010	Complete
Spruce Park Pathway	1	\$94,400	November 29, 2010	Complete
Fred Halliday Memorial Park Pathway	1	\$68,700	November 29, 2010	Complete
Ben Maceree Park Pathway	1	\$57,800	November 29, 2010	Complete
Hiawatha Park Pathway	1	\$234,900	November 29, 2010	Complete
JJ Plause Park Pathway	1	\$419,700	March 31, 2011	Tender has been awarded to Hermanns Contracting.
RInC Program: Port Credit Outdoor Pool	1	\$6,000,000	May 30, 2011	Construction in progress - structural steel installation is 80% complete. Exterior masonry block wall construction is 20% complete. The pre-cast installation between the inner and outer pool tank walls is complete.

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Status of Infrastructure Stimulus Fund and Recreational Infrastructure Canada Projects as of December 15, 2010

Project Title	Ward	Total Cost of the Project	Anticipated Completion of Construction Work	Status of Project as of December 15, 2010
Lone Park Branch Library	2	\$4,000,000	May 30, 2011	Construction in progress - millwork fabrication is in progress. Roofing work and interior structural steel work are complete. Site work is almost complete. The concrete base for the entry pylon sign is complete.
Clarkson Community Centre & Library Expansion	2	\$11,800,000	May 30, 2011	Construction in progress - all masonry backup walls are complete. Roofing work is 80% complete. Installation of the curtain walls 80% complete., slab on grade and interior masonry walls is underway. Mechanical and electrical equipment for the pool is being installed.
Richards Memorial Park Pathway	2	\$54,100	November 29, 2010	Complete
Sandgate Park Pathway	2	\$33,900	November 29, 2010	Complete
Kogaydwin Pathway	2	\$250,100	November 29, 2010	Complete
Sheridan Creek Pathway	2	\$385,300	November 29, 2010	Complete
Thornlodge Park Pathway	2	\$351,400	November 29, 2010	Complete
Woodeden Park Pathway	2	\$152,800	November 29, 2010	Complete
Lakeshore Road West Rehabilitation (Lone Park to Southdown Road)	2	\$2,921,751	June 30, 2010	Complete
Hadwen Road Sidewalk (Speakman Drive to North Sheridan Way)	2	\$63,180	March 26, 2010	Complete
RInC Program: David Ramsey Outdoor Pool	2	\$4,000,000	May 30, 2011	Construction in progress - backfilling surrounding the pool is complete. Structural steel is 75% installed. The water feature has been installed. Pre-case installation is in progress.

Status of Infrastructure Stimulus Fund and Recreational Infrastructure Canada Projects as of December 15, 2010

Project Title	Ward	Total Cost of the Project	Anticipated Completion of Construction Work	Status of Project as of December 15, 2010
RnC Program: Lewis Bradley Outdoor Pool	2	\$4,000,000	May 30, 2011	Construction in progress - outer pool tank walls are complete and interior and exterior masonry walls are nearing completion. Structural steel installation is mostly complete.
Burnhamthorpe Branch Library	3	\$16,600,000	May 30, 2011	Construction in progress - building is weathertight, site works 70% complete, interior finishes in progress. Mechanical and electrical installations in progress. Painting of block wall commenced.
Burnhamthorpe Road Noise Wall (Westminster Drive to Cawthra Road)	3	\$308,800	March 30, 2010	Complete
Burnhamthorpe Road Noise Wall (Golden Orchard to Little Etobicoke Creek)	3	\$29,600	March 30, 2010	Complete
Rathburn Road East Noise Wall (50m west of Wyatt Court to Golden Orchard)	3	\$120,000	November 30, 2010	Complete
Burnhamthorpe Road Noise Wall (Little Etobicoke Creek to Corbet Drive)	3	\$68,800	March 30, 2010	Complete
Burnhamthorpe Road Noise Wall (Tomken Road to Westminster Drive)	3	\$216,800	March 30, 2010	Complete
Rathburn Road East Noise Wall (Corbet Drive to Little Etobicoke Creek)	3	\$400,000	November 30, 2010	Complete
Rathburn Road East Noise Wall (Little Etobicoke Creek to 80m east of Hickory Drive)	3	\$199,200	November 30, 2010	Complete
Rathburn Road East Noise Wall (Tomken Road to Corbet Drive)	3	\$117,600	November 30, 2010	Complete
Burnhamthorpe Road Noise Wall (Golden Orchard to Little Etobicoke Creek)	3	\$36,800	March 30, 2010	Complete

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Status of Infrastructure Stimulus Fund and Recreational Infrastructure Canada Projects as of December 15, 2010

Project Title	Ward	Total Cost of the Project	Anticipated Completion of Construction Work	Status of Project as of December 15, 2010
Tomken Road Noise Wall (Willowbank Trail to Eastgate Pkwy)	3	\$264,000	March 30, 2010	Complete
Hawkins Glen Park Pathway	3	\$74,400	November 29, 2010	Complete
Bloor Athletic Field Park Pathway	3	\$114,900	November 29, 2010	Complete
Shaver Pathway	3	\$270,400	November 29, 2010	Complete
Golden Orchard Park Pathway	3	\$88,000	November 29, 2010	Complete
Beechwood Park Pathway	3	\$64,300	November 29, 2010	Complete
Burnhamthorpe Library Park Pathway	3	\$94,700	May 30, 2011	Construction in progress - site grading complete, pathway construction in progress, light bases installed.
Shelby Park Pathway	3	\$145,300	November 29, 2010	Complete
Kennedy Park Pathway	3	\$74,400	November 29, 2010	Complete
Rathwood District Park Pathway	3	\$290,600	November 29, 2010	Complete
Dixie Road Sidewalk (Crestlawn Drive to Hickory Drive)	3	\$111,280	March 26, 2010	Complete
RInC Program: Applewood Outdoor Pool	3	\$3,000,000	May 30, 2011	Construction in progress - exterior and interior block walls are underway. Parging of pool walls is complete. Structural steel installation is in progress.
Civic Square	4	\$40,000,000	May 30, 2011	Construction in progress - Central Library pavilion glazing installation is 70% complete. Amphitheatre steel trellis welding is ongoing. Ice rink refrigeration equipment is 80% installed. Landscaping is 90% complete.

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Status of Infrastructure Stimulus Fund and Recreational Infrastructure Canada Projects as of December 15, 2010

Project Title	Ward	Total Cost of the Project	Anticipated Completion of Construction Work	Status of Project as of December 15, 2010
Burnhamthorpe Road Noise Wall (Cawthra Road to Wilcox Road)	4	\$80,800	March 30, 2010	Complete
Burnhamthorpe Road Noise Wall (Elora Drive to Confederation Parkway)	4	\$276,800	March 30, 2010	Complete
McKenzie Park Pathway	4	\$84,500	November 29, 2010	Complete
Brentwood Park Pathway	4	\$135,200	November 29, 2010	Complete
Stonebrook Park Pathway	4	\$155,500	November 29, 2010	Complete
Rayfield Park Pathway	4	\$114,900	November 29, 2010	Complete
Woodington Green Park Pathway	4	\$405,500	November 29, 2010	Complete
Rathburn Road Transit Priority (Hurontario Street to Duke of York Boulevard)	4	\$4,170,000	July 31, 2011	Construction in progress - work is underway on the ramp from Hurontario to Rathburn.
Malton Community Centre & Library Expansion	5	\$11,600,000	May 30, 2011	Construction in progress - all masonry backup walls are complete. The roofing work 90%, curtain wall and glazing installation 85% complete. Mechanical and electrical equipment for the pool is being installed.
Eglington Avenue Noise Wall (39 metres west of Guildwood Way easterly to Mariner Court)	5	\$177,600	March 30, 2010	Complete
Elmcreek Park Pathway	5	\$94,400	November 29, 2010	Complete
Woodgreen Park Pathway	5	\$114,900	November 29, 2010	Complete

Status of Infrastructure Stimulus Fund and Recreational Infrastructure Canada Projects as of December 15, 2010
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Project Title	Ward	Total Cost of the Project	Anticipated Completion of Construction Work	Status of Project as of December 15, 2010
Brandon Gate Park Pathway	5	\$104,800	November 29, 2010	Complete
Wildwood Park Pathway	5	\$260,200	November 29, 2010	Complete
Westwood Park Pathway	5	\$135,200	November 29, 2010	Complete
Northwood Park Pathway	5	\$250,100	November 29, 2010	Complete
Derry Greenway Park Pathway	5	\$144,900	November 29, 2010	Complete
Admiral Boulevard Road Rehabilitation (Hurontario Street to Kennedy Road)	5	\$1,093,266	June 30, 2010	Complete
Aerewood Drive Road Rehabilitation (Ambler Drive to Kamato Road)	5	\$468,000	June 30, 2010	Complete
Britannia Road East Road Rehabilitation (Hurontario Street to Kennedy Road)	5	\$1,272,375	June 30, 2010	Complete
Haultain Court Road Rehabilitation (Maingate Drive to West End)	5	\$136,500	June 30, 2010	Complete
Maingate Drive Road Rehabilitation (Eglinton Avenue to Matheson Boulevard)	5	\$715,002	June 30, 2010	Complete
Britannia Road Sidewalk (Avebury Road to Hurontario Street)	5	\$53,040	March 26, 2010	Complete
Kennedy Road Sidewalk (Coopers Ave to Brunel Road)	5	\$30,940	March 26, 2010	Complete
Derry Road Sidewalk (Edwards Boulevard to Airport Road)	5	\$1,017,770	March 26, 2010	Complete
Bonhill Road Sidewalk (Van Deemter Court to Netherhart Road)	5	\$104,650	March 26, 2010	Complete

Status of Infrastructure Stimulus Fund and Recreational Infrastructure Canada Projects as of December 15, 2010

Project Title	Ward	Total Cost of the Project	Anticipated Completion of Construction Work	Status of Project as of December 15, 2010
Brunel Road Sidewalk (Kennedy Road to Whittle Road)	5	\$143,130	March 26, 2010	Complete
Cardiff Boulevard Sidewalk (Derry Road to Lorimar Drive)	5	\$24,180	March 26, 2010	Complete
Columbus Road Sidewalk (Midway Boulevard to Derry Road)	5	\$140,530	March 26, 2010	Complete
Fremmont Boulevard Sidewalk (Britannia Road to Cantay Road)	5	\$64,480	March 26, 2010	Complete
Meyerside Drive Sidewalk (Netherhart Road to Bonhill Road)	5	\$251,550	March 26, 2010	Complete
Midway Boulevard Sidewalk (Columbus Road to Dixie Road)	5	\$68,900	March 26, 2010	Complete
Storm Water Management Pond (North West Corner of Eglinton Avenue and Highway 403)	5	\$500,000	November 17, 2010	Complete
Rathburn Road West Noise Wall (Queensbridge Drive to Sawgrass Park)	6	\$340,000	November 30, 2010	Complete
Rathburn Road West Noise Wall (Mavis Road to Queensbridge Drive)	6	\$208,000	November 30, 2010	Complete
Eglinton Avenue Noise Wall (Wayaside Ct. to Wainscot Drive)	6	\$46,400	March 30, 2010	Complete
Springfield Park Pathway	6	\$84,500	November 29, 2010	Complete
Wakefield Common Park Pathway	6	\$170,900	November 29, 2010	Complete
Burnhamthorpe Road Rehabilitation (Creditview Road to Credit River Bridge)	6	\$819,000	June 30, 2010	Complete
Eglinton Ave West Road Rehabilitation (Creditview Road to Terry Fox)	6	\$2,145,000	May 18, 2010	Complete

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Status of Infrastructure Stimulus Fund and Recreational Infrastructure Canada Projects as of December 15, 2010

Project Title	Ward	Total Cost of the Project	Anticipated Completion of Construction Work	Status of Project as of December 15, 2010
RInC Program: Erindale Outdoor Pool	6	\$4,000,000	May 30, 2011	Construction in progress - backfill at pool walls complete. Pool feature is installed and pool plumbing is complete. Slab on grade complete. Water service has been installed and capped.
Mavis Road Noise Wall (Dundas Street W to Paisley)	7	\$136,000	March 30, 2010	Complete
Confederation Parkway Noise Wall (Hillcrest Road south 220 metres)	7	\$176,000	November 30, 2010	Complete
Gordon Lummiss Park Pathway	7	\$81,600	November 29, 2010	Complete
Still Meadow Park Pathway	7	\$64,300	November 29, 2010	Complete
Huron Park Pathway	7	\$561,700	November 29, 2010	Complete
Sawmill Valley Pathway	8	\$827,900	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Brookmede Park Pathway	8	\$155,500	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Kings Mastings Park Pathway	8	\$302,400	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Springbank Meadow Park Pathway	8	\$104,800	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Arbour Green Park Pathway	8	\$114,900	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Woodhurst Heights Park Pathway	8	\$370,000	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
McCanley Green Park Pathway	8	\$125,100	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.

Status of Infrastructure Stimulus Fund and Recreational Infrastructure Canada Projects as of December 15, 2010

Project Title	Ward	Total Cost of the Project	Anticipated Completion of Construction Work	Status of Project as of December 15, 2010
Taffey Park Pathway	8	\$54,100	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Richard FC Mortenson Park Pathway	8	\$94,700	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Trappers Green Park Pathway	8	\$425,800	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Windy Hollow Park Pathway	8	\$260,200	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Woodland Chase Park Pathway	8	\$155,500	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Shalebank Hollow Park Pathway	8	\$84,500	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Winston Churchill Boulevard Road Rehabilitation (Dundas Street West to Burnhamthorpe Road)	8	\$2,700,000	May 18, 2010	Complete
Meadowvale Sports Park Pathway	9	\$84,500	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Lake Wabukayne Park Pathway	9	\$405,500	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Promenade Meadows Park Pathway	9	\$125,100	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Kindree Gate Park Pathway	9	\$54,100	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Lake Aquitaine Park Pathway	9	\$452,800	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Glen Eden Park Pathway	9	\$246,100	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.

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Status of Infrastructure Stimulus Fund and Recreational Infrastructure Canada Projects as of December 15, 2010

Project Title	Ward	Total Cost of the Project	Anticipated Completion of Construction Work	Status of Project as of December 15, 2010
Pinetree Grove Park Pathway	9	\$33,900	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Lake Aquitaine Pathway	9	\$322,800	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Settlers Green Park Pathway	9	\$150,800	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Plowmans Park Pathway	9	\$88,000	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Windwood Park Pathway	9	\$309,200	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Millgrove Pathway	9	\$963,000	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Millgrove Park Pathway	9	\$104,800	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Edengrove Park Pathway	9	\$219,700	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Eden Woods Park Pathway	9	\$229,800	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Argentia Road Rehabilitation (Derry Road to Mississauga Road)	9	\$2,191,617	June 30, 2010	Complete
Turner Valley Road Rehabilitation (Argentia Road to Mississauga Road)	9	\$273,000	June 30, 2010	Complete
Britannia Road Sidewalk (Winston Churchill Boulevard to Greensboro Drive)	9	\$34,190	March 26, 2010	Complete
Britannia Road Sidewalk (Ninth Line to Tenth Line)	10	\$115,960	March 26, 2010	Complete
Bonnie Brea Park Trail	11	\$44,000	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.

Status of Infrastructure Stimulus Fund and Recreational Infrastructure Canada Projects as of December 15, 2010

Project Title	Ward	Total Cost of the Project	Anticipated Completion of Construction Work	Status of Project as of December 15, 2010
Turney Woods Park Pathway	11	\$145,300	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Meadow Green Park Pathway	11	\$188,700	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Pinecliff Park Pathway	11	\$43,000	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Glendenning Park Pathway	11	\$119,200	March 31, 2011	Pole numbering required. ESA approvals pending. Deficiencies on going.
Creditview Road Rehabilitation (Britannia Road to Old Creditview Road)	11	\$1,462,500	June 30, 2010	Complete
RJnC Program: Streetsville Outdoor Pool	11	\$3,000,000	May 30, 2011	Construction in progress - above ground exterior masonry walls are in progress. Electrical above ground rough-in work has commenced. Coping stone installation is complete.
Mavis Road Noise Wall (Burnhamthorpe Road to Hwy 403)	4 & 6	\$528,000	March 30, 2010	Complete
Rathburn Road West Noise Wall (Elora Drive to Wakefield Crescent)	4 & 6	\$259,200	November 30, 2010	Complete
Mavis Road Transit Priority (Centre View Drive and Highway 403 North ramp)	4 & 6	\$1,330,000	September 30, 2011	Detailed design is being completed in house. Coordination is ongoing with MTO.
Derry Road Sidewalk (McLaughlin Road to Hurontario Street)	5 & 11	\$177,580	March 26, 2010	Complete
Eglinton Ave West Road Rehabilitation (Erin Mills to Mississauga Road)	8 & 11	\$2,106,000	May 18, 2010	Complete
Winston Churchill Boulevard Road Rehabilitation (Eglinton Avenue to Derry Road)	9 & 10	\$7,930,000	May 17, 2010	Complete

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**MOTION TO REQUEST AN EXTENSION FOR
INFRASTRUCTURE STIMULUS PROJECTS**

Moved by
Seconded by

WHEREAS the federal and provincial governments are providing a one-time extension of the deadline for funding of projects under the Infrastructure Stimulus Fund, Building Canada Fund – Communities Top-Up, the Recreational Infrastructure Canada/Ontario Recreation Program, and the Knowledge Infrastructure Program from March 31, 2011 to October 31, 2011;

AND WHEREAS all funding from the Government of Canada and Ontario will cease after October 31, 2011;

AND WHEREAS the (Ultimate Recipient Name) has asked the provincial government for an extension to federal and provincial funding to October 31, 2011 for the following projects:

[list of projects]

Program	Project number	Project title	Total eligible cost

THEREFORE BE IT RESOLVED THAT the (Ultimate Recipient Name) attests that it will continue to contribute its share of the required funding for the aforementioned projects;

AND BE IT FURTHER RESOLVED THAT actual claims for all eligible costs incurred by March 31, 2011, for the aforementioned projects must be and will be submitted no later than April 30, 2011;

AND BE IT FURTHER RESOLVED THAT (Ultimate Recipient Name) will ensure that the project will be completed.

[CARRIED]