Corporate Services Department Legislative Services Division Office of the City Clerk

City of Mississauga 300 City Centre Drive MISSISSAUGA ON L5B 3C1

FAX: 905-615-4181 www.mississauga.ca



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BUDGET COMMITTEE

MAR - 2 2011

January 31, 2011

Mayor McCallion and Members of Budget Committee The Corporation of the City Mississauga 300 City Centre Drive Mississauga, ON L5B 3C1

Dear Mayor McCallion

Subject: Traffic Calming Pilot Project

I am writing on behalf of the Road Safety Mississauga Advisory Committee to urge members of Council to approve our request for funding in the City's 2011 budget to support implementation of a Traffic Calming Pilot Project. As you may know, this request has also been endorsed by three other City of Mississauga advisory committees: Traffic Safety Council, the Accessibility Advisory Committee, and the Cycling Advisory Committee. The specific request is for one full-time contract staff position in the City's Traffic and Works Department 2011 operating budget, and a capital budget allocation of \$100,000 to fund the construction or purchase of components for the project.

In making this request, we are aware that the City faces a tight budget environment that necessitates cutting expenses in certain areas. Nonetheless, the benefits that would flow from an active traffic calming program in Mississauga are significant. These benefits include: reduced speeding by drivers, improved safety for pedestrians (including children in school zones) and cyclists. Moreover, as a proven safety-enhancing measure, traffic calming is fully consistent with the City's identified strategic plan objectives.

We appreciate your consideration of this important proposed initiative.

Best regards,

Jim Harries

Chair,

Road Safety Mississauga Advisory Committee

Presentation

Unfunded

Safe Driving, Traffic Safety and Accessibility **Advisory Committees**

Transportation and Works Department's 2011 operating implementation of a traffic calming pilot project, as well "Budget Committee be requested to allocate funding for construction or purchase of components for the pilot one full-time contract staff position in the Traffic as a \$100,000 capital budget allocation to fund budget and business plan, to coordinate the **Engineering and Operations section of the** project."

2011-2014 **Business Plan & Budget** City of Mississauga, Ontario, Canada