

YOUTH PLAN	OPERATING COSTS			
RECOMMENDATION	2009	2010	2011	2012
1. Establish an equitable discounted fare system for all ages.		TBD	TBD	TBD
2. Explore the option for provision of transit strip tickets to youth Fee Assistant Participants.	Staff time	TBD		
3. Explore the combining of swipe cards with other City of Mississauga applications for facilities, programs and services.			TBD	TBD
4. Assess the need for increased service for specific routes and/or times for youth.		TBD	TBD	TBD
5. Assess the need for transit stops in proximity to community facilities, such as community centres and arenas, libraries and high schools.		TBD	TBD	TBD
6. Introduce and expand low cost and no charge drop-in programming in priority neighbourhoods directed at ages 15-17 to a total of 23 new locations by 2011.		\$84,000	\$192,000	
7. Allocate additional annual operating budget to support city-driven initiatives addressing youth event programming and drop-in recreation targeted at ages 15-24 (city-wide).		\$55,000 drop in only	\$195,000	
8. Continue and expand the At Play program and develop a mentoring component in priority neighbourhoods to address ages 10-14.			\$64,500	
9. Develop more trade apprenticeship opportunities for youth within City departments.	Staff time	TBD	TBD	TBD
10. Market City apprenticeship opportunities to high school students and co-op teachers.		Staff time	Staff time	Staff time
11. Develop an awareness campaign to encourage young people to volunteer in civic and community based programs and activities.	Current budget	Current budget	Current budget	Current budget
12. Explore feasibility of additional facilities city-wide such as extreme sports and skateboarding and a community centre in the Northwest.	TBD	TBD	TBD	TBD
13. Dedicate 1 existing full time staff complement to support, monitor and implement the Youth Plan over the next 4 years.	Current Staff Compliment	Current Staff Compliment	Current Staff Compliment	Current Staff Compliment
14. Provide a budget allocation to support the Youth Plan Coordinator.	Use Current resources	\$20,000		
15. Develop a city-wide Advisory Team of youth to support the Youth Plan Coordinator in the implementation of the Youth Plan.	Staff Time	\$1,000		
16. Develop an Advisory Committee of youth in each community centre/library to engage and consult youth on a regular basis.	Staff Time	\$11,000		
17. Develop a city-wide staff network team to liaise with Youth Advisory Team (similar to the Environment staff network team).	Staff time	Staff time	Staff time	Staff time
18. That the Youth Plan Coordinator facilitates regular opportunities for City Councillors to engage with local community centre/library Youth Advisory Committees.	Staff time	Staff time	Staff time	Staff time
19. Identify and utilize existing youth-serving agencies and organizations to maximize communication with youth regarding existing opportunities available to them.	Staff time	Staff time	Staff time	Staff time
20. Develop and provide training on "working with youth effectively", to City staff, Councillors and community organizations.	Staff time	Staff time	Staff time	
21. Provide training and support enabling youth to conduct "word of mouth" and "face-to-face" promotion of youth opportunities.	Staff time	Staff time Youth time	Staff time Youth time	Staff time Youth time
22. Promote opportunities for youth on boards, committees, or Council-appointed groups that relate to youth.	Staff time	Youth time	Youth time	Youth time
23. Host an annual youth-led symposium that brings together youth advisory groups, youth councils, and youth boards involved with both the City and community- based organizations.		\$8,000		

YOUTH PLAN	OPERATING COSTS			
RECOMMENDATION	2009	2010	2011	2012
24. Develop various means of communication such as walk-up (face-to-face) and on-line portals for youth to provide feedback on City services.	Staff time	Staff Time	Staff Time	Staff Time
25. Develop mentoring programs in all priority neighbourhoods targeting ages 15-19 with community partners.	Implementation started			
26. Address priority social issues, needs and supports for young people by working with community partners.	Funding via community partners	Funding via community partners	Funding via community partners	Funding via community partners
27. Develop promote and implement a corporate policy (Fee Assistance Program) to ensure that under-represented youth have the ability to participate in city-run programs.	Implemented			
28. Utilize "youth to youth" and contemporary methods of communication to increase awareness of programs and services available to under-represented youth segments of the population.		\$2,000	\$3,000	
29. Develop and ensure that all City corporate policies are youth-friendly.	Staff time			
30. Facilitate a series of city-wide events that connect youth who are different from one another and build new relationships.		\$16,000		
31. That the City work with the Peel Youth Violence Prevention Network to obtain Federal funding to address youth violence, gang issues and gang prevention in Mississauga.	Federal Gang Funding Grant	Federal Gang Funding Grant	Federal Gang Funding Grant	Federal Gang Funding Grant
32. That the City request the Region of Peel develop a full time advocate position to assist young residents to navigate social services, and ensure they receive adequate resources from regional and community organizations.	Staff time	Staff time	Staff time	
33. That Mississauga youth are involved in the Peel Youth Violence Prevention Initiative.	Staff Time			
34. Increase the Corporate Grant program to support new partnership initiatives that address youth needs ages 15-24 within priority neighbourhoods of the city.		\$20,000	\$55,000	\$75,000
35. Increase opportunities and locations of programming related to entertainment (dance, music, video) and art activities for ages 19-24 within the city.		TBD	TBD	TBD
36. Increase the locations of informal/drop-in equipment (e.g. basketball backboards etc.) within the city by working with community partners.		TBD via Community Partners	TBD via Community Partners	TBD via Community Partners
37. Compile an inventory on-line of youth programs and services with community partners.	E Services Site for Community Groups			
38. Work with the Boards of Education to gain access to local schools to deliver collaborative programs with social service partners.	Staff time			
39. Develop a community inventory of existing and potential new spaces to provide structured and unstructured youth activities.	Staff time			
40. Develop a peer (youth to youth)marketing approach to promote City programs, services and facilities available for youth.	Staff time	\$1,000		
41. Develop an awareness campaign to build a greater public understanding between generations.		Existing Budget	Existing Budget	Existing Budget
42. Work with community partners to provide both structured and unstructured intergenerational programming and activities in public parks during the day and evening.		TBD via Community Partners	TBD via Community Partners	TBD via Community Partners
43. Encourage community partners to develop reciprocal mentorship programming across all age groups (youth to youth and intergenerational).		TBD via Community Partners	TBD via Community Partners	TBD via Community Partners
44. Investigate the feasibility of developing and sustaining "youth spaces" in the community with community partners based on community need.	Staff time	TBD via Community Partners	TBD via Community Partners	TBD via Community Partners
45. Facilitate a network of employers and community organizations on a semi-annual basis to promote collaboration in the training and/or employment of youth.		TBD via Community Partners	TBD via Community Partners	TBD via Community Partners
46. Encourage the expansion of high school co-op placements with local businesses and community agencies.	Staff time	Staff time	Staff time	Staff time
<b>TOTAL IMPLEMENTATION COSTS</b>	<b>2009 \$0</b>	<b>2010 \$218,000</b>	<b>2011 \$509,500</b>	<b>2012 \$75,000</b>