

RECREATION AND PARKS PROGRAM FEES CHARGES BYLAW

Appendix 1

Prices in Effect Spring 2011 through Winter 2012

Prices exclude applicable taxes

Dept.	Fee	Existing or New	Description of Change	2010		2011		Fee Increase	
				Current Fee	Proposed Fee	\$	%		
Comm. Ser - R&P	Cycle Certification (per hour)	Existing	Adjust Fee	\$24.03	\$24.63	\$0.60	2.5%		
Comm. Ser - R&P	Instructor Workshop (per hour)	Existing	Adjust Fee	\$12.36	\$12.67	\$0.31	2.5%		
GENERAL									
Comm. Ser - R&P	Director's Cut Workshop (per hour)	New Item	n/a	n/a	\$10.00	n/a	n/a		
Comm. Ser - R&P	Baby talk (per hour)	Existing	Adjust Fee	\$20.31	\$20.81	\$0.50	2.5%		
Comm. Ser - R&P	General Interest Adult per hour	Existing	Adjust Fee	\$6.04	\$6.19	\$0.15	2.6%		
Comm. Ser - R&P	Computers, Adult per hour	Existing	Adjust Fee	\$12.66	\$12.98	\$0.32	2.5%		
Comm. Ser - R&P	Cooking, Adult per hour	Existing	Adjust Fee	\$13.05	\$13.38	\$0.33	2.5%		
Comm. Ser - R&P	Special Interest, Adult per hour	Existing	Adjust Fee	\$11.97	\$12.27	\$0.30	2.5%		
Comm. Ser - R&P	Mom to Mom Sale	Existing	Adjust Fee	\$19.62	\$20.11	\$0.49	2.5%		
Comm. Ser - R&P	Sauga Stroke Breakers	Existing	Adjust Fee	\$1.76	\$1.81	\$0.05	2.6%		
Comm. Ser - R&P	Stand Up and Speak - Adult per hour	Existing	Adjust Fee	\$19.52	\$20.01	\$0.49	2.5%		
Comm. Ser - R&P	Robotics, Youth per hour	Existing	Adjust Fee	\$15.00	\$15.38	\$0.38	2.5%		
Comm. Ser - R&P	Learn to Babysit Youth per hour	Existing	Adjust Fee	\$6.98	\$7.15	\$0.17	2.4%		
Comm. Ser - R&P	One Night Theme Activity Child/Yth. per hr.	Existing	Adjust Fee	\$4.74	\$4.86	\$0.12	2.6%		
Comm. Ser - R&P	Stand Up and Speak - Child/Yth per hour	Existing	Adjust Fee	\$19.52	\$20.01	\$0.49	2.5%		
Comm. Ser - R&P	Mad Science	Existing	Adjust Fee	\$18.33	\$18.79	\$0.46	2.5%		

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Comm. Ser - R&P	PAYG Physical/Sport/Art Family Drop-in per hour	Existing	Adjust Fee	\$2.68	\$2.75	\$0.07	2.7%
Comm. Ser - R&P	PAYG Physical/Sport/Art Family Drop-in Additional Child per hour	Existing	Adjust Fee	\$1.08	\$1.25	\$0.17	15.6%
Comm. Ser - R&P	PAYG Preteen/Teen Game/Youth Room Drop-in Burnhamthorpe/Valleys	Existing	Adjust Fee	\$1.08	\$1.25	\$0.17	15.6%
Comm. Ser - R&P	PAYG Preteen/Teen Sports/Dance/Yth Rm/Game per hour	Existing	Adjust Fee	\$1.05	\$1.25	\$0.20	19.0%
Comm. Ser - R&P	Parent/Child + 1	Existing	Adjust Fee	\$9.76	\$10.01	\$0.25	2.5%
Comm. Ser - R&P	Education Programs Preschool/Child/Youth per hour	Existing	Adjust Fee	\$5.82	\$5.86	\$0.04	0.7%
Comm. Ser - R&P	Physical Activity & Swim Preschool per hour	Existing	Adjust Fee	\$7.52	\$7.71	\$0.19	2.5%
Comm. Ser - R&P	Special Interest, Preschool/Child/Yth per hour	Existing	Adjust Fee	\$9.01	\$9.24	\$0.23	2.5%
Comm. Ser - R&P	Cooking - Preschool/Child/Youth per hour	Existing	Adjust Fee	\$8.39	\$8.60	\$0.21	2.4%
Comm. Ser - R&P	Birthday Party	Existing	Adjust Fee	\$167.17	\$171.35	\$4.18	2.5%
GOLF							
Comm. Ser - R&P	BraeBen Tee Times Adult Monday - Thursday	Existing	Adjust Fee	\$55.24	\$55.76	\$0.52	0.9%
Comm. Ser - R&P	BraeBen Tee Times Friday/Weekends/Holidays	Existing	Adjust Fee	\$64.76	\$64.61	-\$0.15	-0.2%
Comm. Ser - R&P	BraeBen Tee Times Junior (18 yrs & under) (Mon. - Thurs.)	Existing	Adjust Fee	\$36.19	\$36.29	\$0.10	0.3%
Comm. Ser - R&P	BraeBen Tee Times Early Bird (7 - 8 am) (Mon. - Thurs.)	Existing	Adjust Fee	\$40.95	\$40.71	-\$0.24	-0.6%
Comm. Ser - R&P	BraeBen Tee Times Twilight	Existing	Adjust Fee	\$42.86	\$43.37	\$0.51	1.2%

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Comm. Ser - R&P	BraeBen Tee Times Super Twilight	Existing	Adjust Fee	\$27.62	\$30.97	\$3.35	12.1%		
Comm. Ser - R&P	BraeBen Tournament (Mon. - Thurs.) (Green fee, Power Cart & Driving range)	Existing	No change	\$76.19	\$76.19	\$0.00	0.0%		
Comm. Ser - R&P	BraeBen Tournament (Friday/Weekends/Holidays) (Green fee, Power Cart & Driving range)	Existing	No change	\$85.71	\$85.71	\$0.00	0.0%		
Comm. Ser - R&P	BraeBen Power Carts	Existing	No change	\$33.63	\$33.63	\$0.00	0.0%		
Comm. Ser - R&P	Power Carts with GPS	Existing	No change	\$34.51	\$34.51	\$0.00	0.0%		
Comm. Ser - R&P	BraeBen Club Rental - Premium	Existing	No change	\$30.97	\$30.97	\$0.00	0.0%		
Comm. Ser - R&P	BraeBen Club Rental - Partial	Existing	No change	\$13.27	\$13.27	\$0.00	0.0%		
Comm. Ser - R&P	Lakeview Tee Times Monday - Thursday	Existing	Adjust Fee	\$55.24	\$55.76	\$0.52	0.9%		
Comm. Ser - R&P	Lakeview Tee Times Friday/Weekends/Holidays	Existing	Adjust Fee	\$64.76	\$64.61	-\$0.15	-0.2%		
Comm. Ser - R&P	Lakeview Tee Times Senior (Mon. - Thurs. before noon)	Existing	Adjust Fee	\$40.95	\$40.71	-\$0.24	-0.6%		
Comm. Ser - R&P	Lakeview Tee Times Junior (18 yrs & under) (Mon. - Thurs.)	Existing	Adjust Fee	\$36.19	\$36.29	\$0.10	0.3%		
Comm. Ser - R&P	Lakeview Tee Times Early Bird (7 - 8 am) (Mon. - Thurs.)	Existing	Adjust Fee	\$40.95	\$40.71	-\$0.24	-0.6%		
Comm. Ser - R&P	Lakeview Tee Times Twilight	Existing	Adjust Fee	\$42.86	\$43.37	\$0.51	1.2%		
Comm. Ser - R&P	Shoulder Season Tee Times Mon - Thurs	Existing	Adjust Fee	\$45.71	\$46.91	\$1.20	2.6%		
Comm. Ser - R&P	Shoulder Season Tee Times Fri./Weekend/Holidays	Existing	Adjust Fee	\$55.24	\$55.76	\$0.52	0.9%		
Comm. Ser - R&P	Lakeview Power Carts	Existing	No change	\$33.63	\$33.63	\$0.00	0.0%		

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Dept.	Fee	Existing or New	Description of Change	Current Fee	Proposed Fee	\$	%
Comm. Ser - R&P	Lakeview Club Rental - Full	Existing	No change	\$22.12	\$22.12	\$0.00	0.0%
Comm. Ser - R&P	Lakeview Club Rental - Partial	Existing	No change	\$13.27	\$13.27	\$0.00	0.0%
Comm. Ser - R&P	Lakeview Club Rental - Premium	Existing	No change	\$30.97	\$30.97	\$0.00	0.0%
Comm. Ser - R&P	Lakeview Tournament Green Fees	Existing	Adjust Fee	\$64.76	\$64.61	-\$0.15	-0.2%
Comm. Ser - R&P	BraeBen Academy Tee Times Monday - Thursday	Existing	Adjust Fee	\$20.24	\$17.70	-\$2.54	-12.5%
Comm. Ser - R&P	BraeBen Academy Tee Times Friday/Weekends/Holidays	Existing	Adjust Fee	\$22.14	\$17.70	-\$4.44	-20.1%
Comm. Ser - R&P	BraeBen Academy Tee Times Junior (18 yrs & under) (Mon. - Thurs.)	Existing	Adjust Fee	\$15.48	\$13.27	-\$2.21	-14.3%
Comm. Ser - R&P	BraeBen Academy Tee Times Twilight	Existing	Adjust Fee	\$15.48	\$13.27	-\$2.21	-14.3%
Comm. Ser - R&P	BraeBen Academy Family Four Ball	New Item	n/a	n/a	\$53.10	n/a	n/a
Comm. Ser - R&P	BraeBen Academy Adult Season Pass	New Item	n/a	n/a	\$663.72	n/a	n/a
Comm. Ser - R&P	BraeBen Academy Junior Season Pass	New Item	n/a	n/a	\$398.23	n/a	n/a
Comm. Ser - R&P	BraeBen Academy Senior Season Pass	New Item	n/a	n/a	\$530.97	n/a	n/a
Comm. Ser - R&P	BraeBen Academy Couples Season Pass	New Item	n/a	n/a	\$884.96	n/a	n/a
MUSEUMS							
Comm. Ser - Culture	Adult Tea and Tour	Existing	Adjust Fee	\$14.54	\$14.90	\$0.36	2.5%
Comm. Ser - Culture	Adult General Admission to both Museums	Existing	Adjust Fee	\$5.38	\$5.52	\$0.14	2.6%

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Comm. Ser - Culture	Adult Special Event Admission to either Museum	Existing	Adjust Fee	\$5.38	\$5.52	\$0.14	2.6%		
Comm. Ser - Culture	Child 3-12 Special Event Admission to either Museum	Existing	Adjust Fee	\$2.05	\$2.10	\$0.05	2.4%		
Comm. Ser - Culture	Children 3-12 General Admission to both Museums	Existing	Adjust Fee	\$2.05	\$2.10	\$0.05	2.4%		
Comm. Ser - Culture	Family Gen Adm(2adult/3 children) to both Museums	Existing	Adjust Fee	\$13.40	\$13.74	\$0.34	2.5%		
Comm. Ser - Culture	Family Sp Evt Ad(2adult/4 children) to either Museum	Existing	Adjust Fee	\$13.40	\$13.74	\$0.34	2.5%		
Comm. Ser - Culture	Maple Magic - Adult General Admission	Existing	Adjust Fee	\$6.38	\$6.54	\$0.16	2.5%		
Comm. Ser - Culture	Maple Magic - Children 3 - 12 yrs.	Existing	Adjust Fee	\$2.30	\$2.36	\$0.06	2.4%		
Comm. Ser - Culture	Maple Magic - Family	Existing	Adjust Fee	\$16.75	\$17.17	\$0.42	2.5%		
Comm. Ser - Culture	Maple Magic - Students Admission	Existing	Adjust Fee	\$4.15	\$4.25	\$0.10	2.5%		
Comm. Ser - Culture	Student General Admission to both Museums	Existing	Adjust Fee	\$3.43	\$3.52	\$0.09	2.6%		
Comm. Ser - Culture	Student Special Event Admission to either Museum	Existing	Adjust Fee	\$3.43	\$3.52	\$0.09	2.6%		
Comm. Ser - Culture	Adult - 2 hr. workshops	Existing	Adjust Fee	\$19.36	\$19.84	\$0.48	2.5%		
Comm. Ser - Culture	Adult - 3 hr. workshops	Existing	Adjust Fee	\$29.92	\$30.67	\$0.75	2.5%		
Comm. Ser - Culture	Adult - 6 hr. workshops	Existing	Adjust Fee	\$50.52	\$51.78	\$1.26	2.5%		
Comm. Ser - Culture	Adult Workshops/2 (2 hours) Includes Specialty Tea Service	Existing	Adjust Fee	\$38.80	\$39.77	\$0.97	2.5%		
Comm. Ser - Culture	Education Program - 1 hour	Existing	Adjust Fee	\$3.68	\$3.77	\$0.09	2.5%		

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Comm. Ser - Culture	Education Program - 1.5 hour	Existing	Adjust Fee	\$4.42	\$4.53	\$0.11	2.5%		
Comm. Ser - Culture	Education Program - 2 hour	Existing	Adjust Fee	\$4.90	\$5.03	\$0.13	2.6%		
Comm. Ser - Culture	Education Program 3 hour	Existing	Adjust Fee	\$6.62	\$6.79	\$0.17	2.5%		
Comm. Ser - Culture	Education Specialty Program - 2 hour badge program	Existing	Adjust Fee	\$6.13	\$6.28	\$0.15	2.5%		
Comm. Ser - Culture	Museum Overnight Program with Prepared Meal	Existing	Adjust Fee	\$42.86	\$43.93	\$1.07	2.5%		
Comm. Ser - Culture	Museum Overnight Program with Prepared Meal - Adult Leader	Existing	Adjust Fee	\$23.81	\$24.41	\$0.60	2.5%		
Comm. Ser - Culture	Museum Overnight Program - Add On - 30 min.	Existing	Adjust Fee	\$2.00	\$2.05	\$0.05	2.5%		
Comm. Ser - Culture	Museums Programs - Specialty Program 30 min.	Existing	Adjust Fee	\$2.00	\$2.05	\$0.05	2.5%		
Comm. Ser - Culture	Birthday Party Program	Existing	Adjust Fee	\$167.17	\$171.35	\$4.18	2.5%		
Comm. Ser - Culture	Outreach Program	Existing	Adjust Fee	\$98.10	\$100.55	\$2.45	2.5%		
Comm. Ser - Culture	Outreach Program 2nd Consecutive Program	Existing	Adjust Fee	\$73.57	\$75.41	\$1.84	2.5%		
Comm. Ser - Culture	Seasonal Specialty Prog. - 1.5 hour	Existing	Adjust Fee	\$4.90	\$5.03	\$0.13	2.6%		
Comm. Ser - Culture	Group Tour (one Museum) Adult	Existing	Adjust Fee	\$3.92	\$4.02	\$0.10	2.4%		
Comm. Ser - Culture	Group Tour (two Museums) Adult	Existing	Adjust Fee	\$5.40	\$5.53	\$0.13	2.5%		
SENIOR CENTRE									
Comm. Ser - R&P	Activity / Social	Existing	Adjust Fee	\$8.40	\$8.61	\$0.21	2.5%		

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Comm. Ser - R&P	Board/Card Games (5 weeks)	Existing	Adjust Fee	\$15.01	\$15.38	\$0.37	2.5%		
Comm. Ser - R&P	Centre Membership, Yearly	Existing	Adjust Fee	\$23.55	\$24.13	\$0.58	2.5%		
Comm. Ser - R&P	Centre Membership, 1 month	Existing	Adjust Fee	\$5.20	\$5.33	\$0.13	2.5%		
Comm. Ser - R&P	Centre Membership, 3 month	Existing	Adjust Fee	\$10.39	\$10.65	\$0.26	2.5%		
Comm. Ser - R&P	General Fitness	Existing	Adjust Fee	\$3.24	\$3.32	\$0.08	2.6%		
Comm. Ser - R&P	Golf Instruction, 5 lessons	Existing	Adjust Fee	\$42.33	\$43.39	\$1.06	2.5%		
Comm. Ser - R&P	Instructional Dance per hour	Existing	Adjust Fee	\$3.34	\$3.42	\$0.08	2.5%		
Comm. Ser - R&P	Specialized Dance per hour	Existing	Adjust Fee	\$3.73	\$3.82	\$0.09	2.5%		
Comm. Ser - R&P	Specialty Fitness	Existing	Adjust Fee	\$4.61	\$4.73	\$0.12	2.5%		
Comm. Ser - R&P	Sports Instructional per hour	Existing	Adjust Fee	\$2.45	\$2.51	\$0.06	2.4%		
Comm. Ser - R&P	Yoga per 1.5 hours	Existing	Adjust Fee	\$3.92	\$4.02	\$0.10	2.4%		
SPORTS									
Comm. Ser - R&P	Fencing Tournament	Existing	Adjust Fee	\$33.10	\$33.93	\$0.83	2.5%		
Comm. Ser - R&P	Instructional Sports - Adult per hour	Existing	Adjust Fee	\$5.84	\$5.99	\$0.15	2.6%		
Comm. Ser - R&P	Instructional Sports - Mountain Bike , Adult per hour	Existing	Adjust Fee	\$7.80	\$7.99	\$0.19	2.5%		
Comm. Ser - R&P	Instructional Sports - Tennis Indoor Semi-Private per hour	Existing	Adjust Fee	\$22.95	\$23.52	\$0.57	2.5%		
Comm. Ser - R&P	Tennis Lessons - Child	Existing	Adjust Fee	\$9.57	\$9.81	\$0.24	2.5%		

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Comm. Ser - R&P	Tennis Lessons - Adult	Existing	Adjust Fee	\$11.14	\$11.42	\$0.28	2.5%		
Comm. Ser - R&P	Instructional Sports - Tennis Indoor Adult per hour	Existing	Adjust Fee	\$13.25	\$13.58	\$0.33	2.5%		
Comm. Ser - R&P	Instructional Sports - Tennis Semi-Private Adult Outdoor (per hour)	Existing	Adjust Fee	\$17.21	\$17.64	\$0.43	2.5%		
Comm. Ser - R&P	Instructional Sports - Tennis Outdoor, Adult per hour	Existing	Adjust Fee	\$8.58	\$8.79	\$0.21	2.4%		
Comm. Ser - R&P	Tennis for the Family	Existing	Adjust Fee	\$9.79	\$10.03	\$0.24	2.5%		
Comm. Ser - R&P	Pick UP/Shoot Around Sports Adult per hour	Existing	Adjust Fee	\$4.85	\$4.97	\$0.12	2.4%		
Comm. Ser - R&P	Sport Tournament, Adult per team	Existing	Adjust Fee	\$291.69	\$298.98	\$7.29	2.5%		
Comm. Ser - R&P	NCCP - Teaching and Learning / Planning a Practice(City Staff)	Existing	Adjust Fee	\$58.85	\$60.33	\$1.48	2.5%		
Comm. Ser - R&P	NCCP - Teaching and Learning / Planning a Practice(Non City Staff)	Existing	Adjust Fee	\$78.48	\$80.44	\$1.96	2.5%		
Comm. Ser - R&P	NCCP - Teaching and Learning (City Staff)	Existing	Adjust Fee	\$29.43	\$30.16	\$0.73	2.5%		
Comm. Ser - R&P	NCCP - Teaching and Learning (Non City Staff)	Existing	Adjust Fee	\$39.24	\$40.22	\$0.98	2.5%		
Comm. Ser - R&P	NCCP - Planning a Practice (City Staff)	Existing	Adjust Fee	\$29.43	\$30.16	\$0.73	2.5%		
Comm. Ser - R&P	NCCP - Planning a Practice (Non City Staff)	Existing	Adjust Fee	\$39.24	\$40.22	\$0.98	2.5%		
Comm. Ser - R&P	Martial Arts/Wrestling - per hour (Adult)	Existing	Adjust Fee	\$6.13	\$6.28	\$0.15	2.5%		
Comm. Ser - R&P	Martial Arts/Wrestling-Semi Private-30 min (Youth/Adult)	Existing	Adjust Fee	\$14.59	\$14.95	\$0.36	2.5%		

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Comm. Ser - R&P	Martial Arts/Wrestling-Private-30 min (Youth/Adult)	Existing	Adjust Fee	\$26.26	\$26.92	\$0.66	2.5%		
Comm. Ser - R&P	Sports Drop in/Reg. combo.	Existing	Adjust Fee	\$8.34	\$8.55	\$0.21	2.5%		
Comm. Ser - R&P	Iceland Hockey League - per player	Existing	Adjust Fee	\$446.33	\$457.49	\$11.16	2.5%		
Comm. Ser - R&P	Iceland Hockey League - per team	Existing	Adjust Fee	\$6,038.75	\$6,189.71	\$150.96	2.5%		
Comm. Ser - R&P	Sports League Adult Men's Basketball	Existing	Adjust Fee	\$10.50	\$10.76	\$0.26	2.5%		
Comm. Ser - R&P	Extra Fee League T Shirt	New Item	n/a	n/a	\$10.00	n/a	n/a		
Comm. Ser - R&P	Sports League Adult Dodge-ball	Existing	Adjust Fee	\$6.77	\$6.94	\$0.17	2.5%		
Comm. Ser - R&P	Sports League Adult General (non-hockey) per hour	Existing	Adjust Fee	\$8.58	\$8.79	\$0.21	2.4%		
Comm. Ser - R&P	Summer Adult Hockey League - per individual	Existing	Adjust Fee	\$252.10	\$258.41	\$6.31	2.5%		
Comm. Ser - R&P	Summer Adult Hockey League - per team	Existing	Adjust Fee	\$3,429.41	\$3,515.14	\$85.73	2.5%		
Comm. Ser - R&P	Pre-Season Hockey Conditioning	Existing	Adjust Fee	\$17.61	\$18.05	\$0.44	2.5%		
Comm. Ser - R&P	Skills, Drills and More Child/Yth per hour	Existing	Adjust Fee	\$4.33	\$4.43	\$0.10	2.4%		
Comm. Ser - R&P	Admin Fee for Contract Programs	Existing	Adjust Fee	\$19.62	\$20.11	\$0.49	2.5%		
Comm. Ser - R&P	Soccer Development Model Academy - 90 min.	Existing	Adjust Fee	\$13.91	\$14.25	\$0.35	2.5%		
Comm. Ser - R&P	Rowing Sampler - 3 hours	Existing	Adjust Fee	\$42.43	\$43.49	\$1.06	2.5%		
Comm. Ser - R&P	Rowing Program - 14 hour	Existing	Adjust Fee	\$265.25	\$271.88	\$6.63	2.5%		

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Comm. Ser - R&P	CBET Hockey Coach Developmental 1 Certification	Existing	Adjust Fee	\$199.13	\$204.11	\$4.98	2.5%		
Comm. Ser - R&P	CBET Hockey Coach Stream Certification	Existing	Adjust Fee	\$138.80	\$142.27	\$3.47	2.5%		
Comm. Ser - R&P	Hockey Trainer Level 1	Existing	Adjust Fee	\$83.68	\$85.77	\$2.09	2.5%		
Comm. Ser - R&P	Curling (Dixie Curling Club) (1 hr)	Existing	Adjust Fee	\$10.10	\$10.35	\$0.25	2.5%		
Comm. Ser - R&P	Outdoor Watercraft - per hour	Existing	Adjust Fee	\$15.59	\$15.98	\$0.39	2.5%		
Comm. Ser - R&P	Trainer Certificate (Level 1/2) - Iceland	Existing	Adjust Fee	\$149.99	\$153.74	\$3.75	2.5%		
Comm. Ser - R&P	Golf Lessons (outdoor) per hour (including balls)	Existing	Adjust Fee	\$16.92	\$17.34	\$0.42	2.5%		
Comm. Ser - R&P	Golf Lessons - Youth	Existing	Adjust Fee	\$142.40	\$145.96	\$3.56	2.5%		
Comm. Ser - R&P	Golf Lessons - Semi Private (incl balls)	Existing	Adjust Fee	\$31.59	\$32.38	\$0.79	2.5%		
Comm. Ser - R&P	Golf - Outdoor Programs incl. Ladies Only, Mixed Beginners, Kids Clinics, Short Game and Friday Night Lights (per hour)	Existing	Adjust Fee	\$23.57	\$27.25	\$3.68	15.6%		
Comm. Ser - R&P	Family Golf Night (per 30 min. class)	Existing	No change	\$36.25	\$36.25	\$0.00	0.0%		
Comm. Ser - R&P	Junior Golf League (per hour)	Existing	No change	\$9.97	\$9.97	\$0.00	0.0%		
Comm. Ser - R&P	Play with a Pro	Existing	Adjust Fee	\$27.25	\$29.75	\$2.50	9.2%		
Comm. Ser - R&P	Jr Kings Basketball (with uniforms) - Yth per hour	Existing	Adjust Fee	\$14.16	\$14.52	\$0.36	2.5%		
Comm. Ser - R&P	Jr Kings Basketball - Yth per hour	Existing	Adjust Fee	\$8.81	\$9.03	\$0.22	2.5%		
Comm. Ser - R&P	Kayaking - Indoor	Existing	Adjust Fee	\$15.89	\$16.29	\$0.40	2.5%		

RECREATION AND PARKS PROGRAM FEES CHARGES BYLAW

Appendix 1

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Prices in Effect Spring 2011 through Winter 2012

Prices exclude applicable taxes

Dept.	Fee	Existing or New	Description of Change	2010		2011		Fee Increase	
				Current Fee	Proposed Fee	\$	%		
Comm. Ser - R&P	Shinny Adult 2 hr	Existing	Adjust Fee	\$5.69	\$5.83	\$0.14	2.5%		
Comm. Ser - R&P	Shinny Adult 3hr	Existing	Adjust Fee	\$7.11	\$7.28	\$0.17	2.4%		
Comm. Ser - R&P	Shinny Adult - Super Shinny (3 hrs)	Existing	Adjust Fee	\$9.71	\$9.96	\$0.25	2.5%		
Comm. Ser - R&P	Stick and Puck - Adult	Existing	Adjust Fee	\$3.53	\$3.62	\$0.09	2.5%		
Comm. Ser - R&P	Gym/Active Living PAYG Sports per hr. Adult	Existing	Adjust Fee	\$2.95	\$3.00	\$0.05	1.8%		
Comm. Ser - R&P	Small Group Soccer	Existing	Adjust Fee	\$16.43	\$16.84	\$0.41	2.5%		
Comm. Ser - R&P	Stick and Puck - Child/Yth	Existing	Adjust Fee	\$2.78	\$2.85	\$0.07	2.5%		
Comm. Ser - R&P	Shinny Youth 2 hr	Existing	Adjust Fee	\$5.51	\$5.65	\$0.14	2.5%		
Comm. Ser - R&P	Shinny Youth 3hr	Existing	Adjust Fee	\$6.90	\$7.07	\$0.17	2.5%		
Comm. Ser - R&P	Gym/Active Living PAYG Sports per hr. (10-17yrs)	Existing	Adjust Fee	\$1.03	\$1.25	\$0.22	21.4%		
Comm. Ser - R&P	Basketball - 3 on 3 League, per 30 minute games (1 hour)	Existing	Adjust Fee	\$8.76	\$8.97	\$0.22	2.5%		
Comm. Ser - R&P	Instructional Sports - Archery	Existing	Adjust Fee	\$7.52	\$7.71	\$0.19	2.5%		
Comm. Ser - R&P	Preschool/Child/Yth/Adult per hour	Existing	Adjust Fee	\$12.31	\$12.61	\$0.30	2.5%		
Comm. Ser - R&P	Instructional Sports - Fencing	Existing	Adjust Fee	\$18.59	\$19.06	\$0.47	2.5%		
Comm. Ser - R&P	Preschool/Child/Yth/Adult per hour	Existing	Adjust Fee	\$7.83	\$8.02	\$0.19	2.5%		
Comm. Ser - R&P	Golf Live Ball (indoor) per hour	Existing	Adjust Fee	\$5.82	\$5.96	\$0.14	2.4%		
Comm. Ser - R&P	Instructional Sports - Mountain Bike	Existing	Adjust Fee						
Comm. Ser - R&P	Preschool/Child/Yth per hour	Existing	Adjust Fee						
Comm. Ser - R&P	Instructional Sports - Preschool/Child/Youth per hour	Existing	Adjust Fee						

RECREATION AND PARKS PROGRAM FEES CHARGES BYLAW

Appendix 1

Prices in Effect Spring 2011 through Winter 2012

Prices exclude applicable taxes

Dept.	Fee	Existing or New	Description of Change	2010		2011		Fee Increase	
				Current Fee	Proposed Fee	\$	%		
Comm. Ser - R&P	Tennis Program - Kit Fee	Existing	Adjust Fee	\$20.00	\$20.50	\$0.50	2.5%		
Comm. Ser - R&P	Instructional Sports - Tennis Semi-Private								
	Prel/Child/Youth Outdoor (per hour)	Existing	Adjust Fee	\$17.61	\$18.05	\$0.44	2.5%		
Comm. Ser - R&P	Instructional Sports - Tennis Outdoor								
	Preschool/Child/Yth per hour	Existing	Adjust Fee	\$7.52	\$7.71	\$0.19	2.5%		
Comm. Ser - R&P	Instructional Sports - Tennis Indoor								
	Preschool/Child/Youth per hour	Existing	Adjust Fee	\$13.24	\$13.57	\$0.33	2.5%		
Comm. Ser - R&P	Mississauga Kids Triathlon	Existing	Adjust Fee	\$40.13	\$41.13	\$1.00	2.5%		
Comm. Ser - R&P	Pick UP/Shoot Around Sports Child/Yth per hour	Existing	Adjust Fee	\$4.48	\$4.59	\$0.11	2.4%		
Comm. Ser - R&P	Sport Development	Existing	Adjust Fee	\$5.72	\$5.86	\$0.14	2.5%		
Comm. Ser - R&P	Martial Arts/Wrestling - per hour (Youth)	Existing	Adjust Fee	\$6.13	\$6.28	\$0.15	2.4%		
Comm. Ser - R&P	Martial Arts - 1 Event	Existing	Adjust Fee	\$14.32	\$14.67	\$0.35	2.5%		
Comm. Ser - R&P	Martial Arts - 2 Events	Existing	Adjust Fee	\$28.63	\$29.35	\$0.72	2.5%		
Comm. Ser - R&P	Martial Arts - 3 Events	Existing	Adjust Fee	\$36.05	\$36.95	\$0.90	2.5%		
Comm. Ser - R&P	Martial Arts - Exam Fee	Existing	Adjust Fee	\$13.64	\$13.98	\$0.34	2.5%		
Comm. Ser - R&P	Martial Arts Belt Fee	New Item	n/a	n/a	\$7.70	n/a	n/a		
Comm. Ser - R&P	Sports Leagues Child/Yth General (non-hockey) per hour	Existing	Adjust Fee	\$7.62	\$7.81	\$0.19	2.5%		
Comm. Ser - R&P	Adult Advanced and Power - per hour	Existing	Adjust Fee	\$10.71	\$10.98	\$0.27	2.5%		
Comm. Ser - R&P	Adult - per hour	Existing	Adjust Fee	\$8.24	\$8.45	\$0.21	2.5%		

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RECREATION AND PARKS PROGRAM FEES CHARGES BYLAW

Appendix 1

Prices in Effect Spring 2011 through Winter 2012

Prices exclude applicable taxes

Dept.	Fee	Existing or New	Description of Change	2010		2011		Fee Increase	
				Current Fee	Proposed Fee	\$	%		
Comm. Ser - R&P	Adult Cardio / Ice Dancing - per hour	Existing	Adjust Fee	\$9.86	\$10.10	\$0.24	2.5%		
Comm. Ser - R&P	Hockey Skating Skills -Mini Hockey Skating Skills- per hour	Existing	Adjust Fee	\$7.31	\$7.50	\$0.19	2.6%		
Comm. Ser - R&P	Junior, Intermediate, Advanced, Teen - per hour	Existing	Adjust Fee	\$6.90	\$7.07	\$0.17	2.5%		
Comm. Ser - R&P	March Break Junior Fun Skate - per hour	Existing	Adjust Fee	\$7.42	\$7.60	\$0.18	2.5%		
Comm. Ser - R&P	Power Skate - per hour	Existing	Adjust Fee	\$8.70	\$8.92	\$0.22	2.5%		
Comm. Ser - R&P	Preschool, Parent and Tot - per hour - March Break	Existing	Adjust Fee	\$13.80	\$14.15	\$0.35	2.5%		
Comm. Ser - R&P	Semi-Private Skating Lessons Preschool/Child/Yth - per hour	Existing	Adjust Fee	\$25.24	\$25.87	\$0.64	2.5%		

RECREATION AND PARKS PROGRAM FEES AND CHARGES BY-LAW

Appendix 1

Prices Effective Spring 2010 through Winter 2011

Prices exclude applicable taxes

STANDARD DISCOUNTS

Fitness	City of Mississauga Full time employees, Council, part-time @30+ hrs/week	50%
Fitness	City of Mississauga Part time employees, Civic Ctr. Tenants	20%
Fitness	Corporate Membership (10 or more members)	20%
Fitness	Corporate Membership (5-9 members)	10%
Fitness	Family (membership purchased by 2 or more members of the same immediate family	10%
Fitness	Disabled Memberships (1,3 &12 month) 25% off of regularly priced Adult Membership Fee.	
Fitness	Senior Memberships (1,3 &12 month) 25% off of regularly priced Adult Membership Fee.	
Fitness	Junior Memberships (1,3 &12 month) 30% off of regularly priced Adult Membership Fee.	
Fitness	Student Memberships (1,3 &12 month) 20% off of regularly priced Adult Membership Fee.	
Summer Camps	Multiple week registration discount of 10%. Must register for 2 or more weeks to receive.	
	Discount applied on all weeks following the first week.	
Aquatics	Recreational Swim - Preschoolers (3 yrs and under)	Free
Sports	Fun Skate - Preschoolers (3 yrs and under)	Free

DEFINITIONS

Family is defined as a group of people who are related by birth, marriage, adoption living together within a single household in Mississauga (Maximum of 5 people - including 2 Adults)

Is a combination of Adults and Children to a maximum of 5 people and must include one Adult
16 years of age or older.

15 years of age and under

16 years and over

60 years and over

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RECREATION AND PARKS PROGRAM FEES AND CHARGES BY-LAW

Prices Effective Spring 2010 through Winter 2011

Prices exclude applicable taxes

Disabled -

An individual who is permanently disabled and eligible for financial assistance as a result of the disability.

Official documentation is required.

Junior -

14-17 years of age

Student -

Must be a full time student in a recognized educational institution.

Student identification required.NOTES

- Harmonized Sales Tax (HST) is not included;
- Payment made by cash, debit card, Visa, MasterCard, American Express, money order, certified cheque, cheques accepted;
- Corporate Policy 04-01-05 shall govern the manner and dates for the payment of program fees and any applicable interest charges or other penalties;
- From time to time, the Director of Recreation and Parks may approve promotional pricing and/or discounts on Recreation Program or Membership Fees when unsatisfactory customer service has occurred, or to promote new programs or services offered to the community.
- Examples of promotional activities include, but are not limited to the divisions' "Try It" Events designed to increase awareness and participation within recreation programs

BUDGET COMMITTEE
DEC 13 2010

Community	Rate	Definitions
Mississauga	\$7.00	Maximum 5
Mississauga Proposed (April 2011)	\$8.10	Maximum 5
Brampton	\$6.45	
Burlington (recreational)	\$11.24	Five or more receive 20% discount
Markham	\$10.00	Maximum 6
Oakville	\$12.00	Four members of immediate family
Vaughan	\$8.24	Maximum of 5

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BUDGET COMMITTEE
DEC 13 2010

	BraeBen Academy	BraeBen Academy Proposed 2011	Grand Highland	White Oaks	Peel Village
Tee Times Monday - Thursday	\$20.24	\$17.70	\$15.00	\$21.31	\$25.27
Tee Times Friday/Weekends/Holidays	\$22.14	\$17.70	\$18.00	\$22.62	\$25.27
Tee Times Junior (18 yrs & under) (Mon. - Thurs.)	\$15.48	\$13.27	\$15.00	\$16.75	\$21.50
Tee Times Twilight	\$15.48	\$13.27	\$18.00	\$26.00	\$21.50