

55

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change	
					% +	\$

are rented for a minimum of 20 hours per week when headquarters / instructional / lunchroom is required. No additional charge will be applied if alcohol is being served

- Additional set-up charge for rooms may be applied at a rate of \$32.43 per hour, depending on staffing set-up requirements.

- Iceland North/South Lounge meeting room available for \$74.99 flat rate when restaurant caters food.

- Meetings of official city business held by the ward councillors at a community centre in their ward are booked at no charge. If specialized facilities are required to be opened for the meeting, standard charges apply.

City Staff can receive free meeting space at Community Centres for city business except when;

- The meeting is booked on behalf of another group.
- The booking is for staff recognition events.
- The booking includes food.
- The booking is requested at a stand alone facility

LT and EXLT meetings are booked at no charge regardless of location or condition of use.

Last Minute Bookings:

- 25% discount -prime time ice booked 6 days or less, prior to use for walk in bookings only during April through August 31st. 6 days is calculated commencing the day of booking request and includes the day of use
- Non prime time ice, up to 5 skater ice rate only accepted 6 days in advance. Exception: Summer ice up to 15 days in advance.
- 25% discount available for minimum 7 hour Saturday bookings or minimum 3 hour Friday evening bookings booked 14 days or less prior to use.
- 1 hour rentals for meetings only can be taken if filling between 3 hour block rentals, if booking is 6 days less than event date.

Additional Charges:

- River Grove charge for social in large auditorium.
- 33% Holiday rate applied for statutory holidays for all facilities.(Opening must be approved by Facility Manager).
- When food is served in conjunction with a meeting (e.g. annual general meeting) standard rates will be doubled. When alcohol is served in conjunction with a meeting the social rate will apply.
- Requests for gym equipment, pool inflatable etc have \$25.39 charge per contract.

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change % +	\$
Arena and Ice Rentals - Fall / Winter / Spring Prime Time						
Mississauga Based Representative Organizations (GTHL)	Existing	Adjust Fee	176.17	180.57	2.5%	4.40
Mississauga Private Schools & Adult Affiliates/Residents	Existing	Adjust Fee	222.09	227.64	2.5%	5.55
Non-Resident/Commercial	Existing	Adjust Fee	249.85	256.10	2.5%	6.25
Up to 5 Skaters (formerly 3 skater)	Existing	Adjust Fee	66.20	67.86	2.5%	1.66
Arena and Ice Rentals - Fall / Winter / Spring Non Prime Time						
Youth Affiliates (Minor Hockey, Figure Skating Clubs) & Peel/D.P.S.S. Boards	Existing	Adjust Fee	92.90	95.22	2.5%	2.32
Mississauga Based Representative Organizations (GTHL)	Existing	Adjust Fee	99.29	101.77	2.5%	2.48
Mississauga Private Schools & Adult Affiliates/Residents	Existing	Adjust Fee	121.72	124.76	2.5%	3.04
Non-Resident/Commercial	Existing	Adjust Fee	153.75	157.59	2.5%	3.84
Up to 5 Skaters	Existing	Adjust Fee	66.20	67.86	2.5%	1.66
Arena and Ice Rentals Summer Prime Time						
Youth Affiliates (Minor Hockey, Figure Skating Clubs) & Peel/D.P.S.S. Boards	Existing	Adjust Fee	162.30	166.36	2.5%	4.06
Mississauga Based Representative Organizations (GTHL)	Existing	Adjust Fee	194.32	199.18	2.5%	4.86
Mississauga Private Schools & Adult Affiliates/Residents	Existing	Adjust Fee	235.95	241.85	2.5%	5.90
Non-Resident/Commercial	Existing	Adjust Fee	266.91	273.58	2.5%	6.67
Up to 5 Skaters	Existing	Adjust Fee	66.20	67.86	2.5%	1.66
Change rooms (2)	Existing	Adjust Fee	42.92	43.99	2.5%	1.07
Arena and Ice Rentals Summer Non Prime Time						
Youth Affiliates (Minor Hockey, Figure Skating Clubs) & Peel/D.P.S.S. Boards	Existing	Adjust Fee	104.64	107.26	2.5%	2.62
Mississauga Based Representative Organizations (GTHL)	Existing	Adjust Fee	117.45	120.39	2.5%	2.94
Mississauga Private Schools & Adult Affiliates/Residents	Existing	Adjust Fee	134.53	137.89	2.5%	3.36
Non-Resident/Commercial	Existing	Adjust Fee	169.77	174.01	2.5%	4.24

54

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change % +
Up to 5 Skaters	Existing	Adjust Fee	66.20	67.86	2.5%
Change rooms (2)	Existing	Adjust Fee	42.92	43.99	2.5%
Indoor Soccer - Sports Complex Field Hours Rentals - 1/4 Field (Fall / Winter / Spring / Prime Time)					
Youth Affiliates & Peel/D.P.S.S Boards of Ed	Existing	Adjust Fee	153.83	157.68	2.5%
Mississauga Private Schools and Adult Affiliates/Residents	Existing	Adjust Fee	201.57	206.61	2.5%
Non-Residents	Existing	Adjust Fee	244.01	250.11	2.5%
Indoor Soccer - Sports Complex Field Hours Rentals - 1/4 Field (Fall / Winter / Spring / Non-Prime Time)					
Youth Affiliates & Peel/D.P.S.S Boards of Ed	Existing	Adjust Fee	90.18	92.43	2.5%
Mississauga Private Schools and Adult Affiliates/Residents	Existing	Adjust Fee	111.39	114.17	2.5%
Non-Residents	Existing	Adjust Fee	164.44	168.55	2.5%
Indoor Soccer - Sports Complex Field Hours Rentals - Full Field (Fall / Winter / Spring / Prime Time)					
Youth Affiliates & Peel/D.P.S.S Boards of Ed	Existing	Adjust Fee	376.62	386.04	2.5%
Mississauga Private Schools and Adult Affiliates/Residents	Existing	Adjust Fee	482.71	494.78	2.5%
Non-Residents	Existing	Adjust Fee	588.80	603.52	2.5%
Indoor Soccer - Sports Complex Field Hours Rentals - Full Field (Fall / Winter / Spring / Non-Prime Time)					
Youth Affiliates & Peel/D.P.S.S Boards of Ed	Existing	Adjust Fee	217.48	222.92	2.5%
Mississauga Private Schools and Adult Affiliates/Residents	Existing	Adjust Fee	323.57	331.66	2.5%
Non-Residents	Existing	Adjust Fee	429.66	440.40	2.5%
Tournament & Special Ice Events Mississauga Youth Groups*					
50 - 100 hours	Existing	Adjust Fee	149.47	153.21	2.5%
101 - 150 hours	Existing	Adjust Fee	137.73	141.17	2.5%
151 - 200 hours	Existing	Adjust Fee	123.85	126.95	2.5%
Over 200 hours	Existing	Adjust Fee	104.64	107.26	2.5%

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change % + \$
All Other Groups (spring and summer only)**					
50 - 100 hours	Existing	Adjust Fee	184.71	189.33	2.5% 4.62
101 - 150 hours	Existing	Adjust Fee	153.75	157.59	2.5% 3.84
151 - 200 hours	Existing	Adjust Fee	133.46	136.80	2.5% 3.34
Over 200 hours	Existing	Adjust Fee	112.11	114.91	2.5% 2.80
Outdoor Rinks					
Covered Floor - per hour	Existing	Adjust Fee	42.92	43.99	2.5% 1.07
Covered Ice - per hour	Existing	Adjust Fee	91.07	93.35	2.5% 2.28
Summer Arena Floor					
Lacrosse - Minors - games and practices - per hour *	Existing	Adjust Fee	26.16	26.81	2.5% 0.65
Lacrosse - Minors -Tournaments - per day	Existing	Adjust Fee	370.55	379.81	2.5% 9.26
Lacrosse - Junior A (Youth) games - per hour	Existing	Adjust Fee	68.04	69.74	2.5% 1.70
Lacrosse - Junior A (Youth) games - per night (3 to 5 hours).	Existing	Adjust Fee	160.15	164.15	2.5% 4.00
Lacrosse - Junior A (Youth) practices - per hour	Existing	Adjust Fee	42.92	43.99	2.5% 1.07

* If a tournament occurs during non-prime hours, the lower non-prime rates may be applied

** Regular arena rates apply during Fall/winter season.

• Arena Operation Dates:

September Ice: August 29, 2011 through September 23 2011

Fall/Winter Ice: September 24, 2011 through March 19, 2012

Spring Ice: March 20, 2012 through May 14, 2012

Summer Ice: May 15, 2012 through August 27, 2012

SV

5w

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change % + -
• Prime Time Winter Operations:					
Monday to Friday 4:00 pm to Midnight	Monday to Friday	12:00midnight to 4:00pm			
Saturday 8:00 am to 9:00 pm	Saturday	9:00pm to 8:00am			
Sunday 8:00 am to 11:00 pm	Sunday	11:00pm to 8:00am			
• Prime Time Summer Operations:					
Monday to Friday 6:00 pm to midnight	Monday to Friday	12:00midnight to 6:00pm			
Saturday N/A	Saturday	24 hours			
Sunday 6:00 pm to midnight	Sunday	12:00midnight to 6:00pm			
Last Minute Bookings:					
• 25% discount -prime time ice booked 6 days or less, prior to use for walk in bookings only during April through August 31st. 6 days is calculated commencing the day of booking request and includes the day of use					
•Non prime time ice, up to 5 skater ice rate only accepted 6 days in advance. Exception: Summer ice up to 15 days in advance.					

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change % +	\$
Indoor Sport Activity						
Resident/Affiliate Youth, Adult games, practices, tournaments - per hour	Existing	Adjust Fee	42.92	43.99	2.5%	1.07
Non-resident / commercial - games, practices - per hour	Existing	Adjust Fee	75.37	77.25	2.5%	1.88
Non-resident / commercial tournaments - per hour	Existing	Adjust Fee	58.63	60.10	2.5%	1.47
Summer Arena Floor Affiliated Groups						
Non-Sport Activity -Per hour	Existing	Adjust Fee	108.87	111.59	2.5%	2.72
Non-Sport Activity -Full Day	Existing	Adjust Fee	950.47	974.23	2.5%	23.76
Non-Sport Activity -Set-up time - per hour	Existing	Adjust Fee	56.53	57.94	2.5%	1.41
Summer Arena Floor Community Groups						
Non-Sport Activity -Per hour	Existing	Adjust Fee	132.94	136.26	2.5%	3.32
Non-Sport Activity -Full Day	Existing	Adjust Fee	1,140.97	1,169.49	2.5%	28.52
Non-Sport Activity -Set-up time - per hour	Existing	Adjust Fee	65.94	67.59	2.5%	1.65
Summer Arena Floor Private Groups						
Non-Sport Activity -Per hour	Existing	Adjust Fee	152.83	156.65	2.5%	3.82
Non-Sport Activity -Full Day	Existing	Adjust Fee	1,330.45	1,363.71	2.5%	33.26
Non-Sport Activity -Set-up time - per hour	Existing	Adjust Fee	77.47	79.41	2.5%	1.94
Summer Arena Floor Commercial Groups						
Non-Sport Activity -Per hour	Existing	Adjust Fee	220.87	226.39	2.5%	5.52
Non-Sport Activity -Full Day	Existing	Adjust Fee	1,900.94	1,948.46	2.5%	47.52
Non-Sport Activity -Set-up time - per hour	Existing	Adjust Fee	112.01	114.81	2.5%	2.80

Discounted Rates - "Affiliated Youth Team photos arena floor apply indoor sport activity rate.

Discounted Rates - "Affiliated Youth Groups End of Season Banquet Rate": Flat rate of \$149.99 for large auditoria; \$74.99 for small auditoria non-prime time (excluding Saturday).

Rate does not apply to arena floor

5x

64

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change % +
Pools Affiliated Groups					
Early morning (before 9:00am)	Existing	Adjust Fee	35.41	36.30	2.5%
Regular time (after 9:00am)	Existing	Adjust Fee	44.79	45.91	2.5%
Whirlpool/play tank/hot tub: Early morning (before 9:00am)	Existing	Adjust Fee	19.80	20.30	2.5%
Whirlpool/play tank/hot tub: Regular hours (after 9:00am)	Existing	Adjust Fee	22.92	23.49	2.5%
Pools Other Groups					
Pool rental - Anytime	Existing	Adjust Fee	77.09	79.02	2.5%
Eight + rentals & Peel/D.P.S.S. Boards swim teams	Existing	Adjust Fee	67.71	69.40	2.5%
Whirlpool/play tank/hot tub: Regular hours (after 9:00am)	Existing	Adjust Fee	39.58	40.57	2.5%
Whirlpool/play tank/hot tub: Eight + rentals	Existing	Adjust Fee	35.41	36.30	2.5%

Pool Rentals:

- Affiliated pool rates apply only for group training and programs, not pool parties.
- Lifeguard staff costs charged separately for pool rentals based on attendance.
- Quarter hour portions are available for pool rent after the first hour booked. Rate is one quarter of approved hourly rate.

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change %	Fee change \$
SPORTS FIELDS (effective Jan 1, 2012) Jan 1 2012 - December 31 2012 Adult - Seasonal Prime Time						
Soccer - Lit	Existing	Adjust Fee	698.19	715.64	2.5%	17.45
Soccer - Unlit	Existing	Adjust Fee	293.10	300.43	2.5%	7.33
Soccer - School	Existing	Adjust Fee	138.16	141.61	2.5%	3.45
Cricket - Unlit	Existing	Adjust Fee	293.10	300.43	2.5%	7.33
Ball - Lit	Existing	Adjust Fee	587.24	601.92	2.5%	14.68
Ball - Unlit	Existing	Adjust Fee	368.46	377.67	2.5%	9.21
Ball - School	Existing	Adjust Fee	224.00	229.60	2.5%	5.60
Football - Mississauga Valleys	Existing	Adjust Fee	477.32	489.25	2.5%	11.93
Football - School	Existing	Adjust Fee	157.01	160.94	2.5%	3.93
SPORTS FIELDS (effective Jan 1, 2012) Jan 1 2012 - December 31 2012 Adult - Seasonal Non Prime Time						
Soccer - Lit	Existing	Adjust Fee	361.13	370.16	2.5%	9.03
Soccer - Unlit	Existing	Adjust Fee	124.56	127.67	2.5%	3.11
Soccer - School	Existing	Adjust Fee	71.17	72.95	2.5%	1.78
Cricket - Unlit	Existing	Adjust Fee	124.56	127.67	2.5%	3.11
Ball - Lit	Existing	Adjust Fee	305.43	313.07	2.5%	7.64
Ball - Unlit	Existing	Adjust Fee	185.29	189.92	2.5%	4.63
Ball - School	Existing	Adjust Fee	113.04	115.87	2.5%	2.83
Football - Mississauga Valleys	Existing	Adjust Fee	236.56	242.47	2.5%	5.91
Football - School	Existing	Adjust Fee	77.47	79.41	2.5%	1.94
SPORTS FIELDS (effective Jan 1, 2012) Jan 1 2012 - December 31 2012 Adult - Single use (2.5 hours)						
Lit Field	Existing	Adjust Fee	60.73	62.25	2.5%	1.52
Unlit Field	Existing	Adjust Fee	36.65	37.57	2.5%	0.92

5aa

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change % +
School Field	Existing	Adjust Fee	24.08	24.68	2.5%
SPORTS FIELDS (effective Jan 1, 2012) Jan 1, 2012 - December 31, 2012 Adult Tournament					
Lit	Existing	Adjust Fee	119.33	122.31	2.5%
Unlit	Existing	Adjust Fee	74.32	76.18	2.5%
School	Existing	Adjust Fee	45.02	46.15	2.5%
SPORTS FIELDS (effective Jan 1, 2012) Jan 1, 2012 - December 31, 2012 Youth - Seasonal					
Ball - Lit	Existing	Adjust Fee	382.89	392.46	2.5%
Ball - Unlit	Existing	Adjust Fee	162.00	166.05	2.5%
Ball - School	Existing	Adjust Fee	45.02	46.15	2.5%
SPORTS FIELDS (effective Jan 1, 2012) Jan 1, 2012 - December 31, 2012 Youth - Single use (2.5 hours)					
Lit Field	Existing	Adjust Fee	27.35	28.03	2.5%
Unlit Field	Existing	Adjust Fee	11.58	11.87	2.5%
School Field	Existing	Adjust Fee	45.02	46.15	2.5%
Lit Diamonds (Football training)	Existing	Adjust Fee	11.58	11.87	2.5%
SPORTS FIELDS (effective Jan 1, 2012) Jan 1, 2012 - December 31, 2012 Youth - Tournaments					
Lit Field	Existing	Adjust Fee	54.70	56.07	2.5%
Unlit Field	Existing	Adjust Fee	23.14	23.72	2.5%
School Field	Existing	Adjust Fee	45.02	46.15	2.5%
Artificial Turf Fields (effective Jan 1, 2012) Jan 1, 2012 - December 31, 2012					
Minors	Existing	Adjust Fee	51.42	52.71	2.5%
Adults	Existing	Adjust Fee	82.05	84.10	2.5%
Non - Residents	Existing	Adjust Fee	102.84	105.41	2.5%
Commercial	Existing	Adjust Fee	128.37	131.58	2.5%

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change % +	\$
Sport Camps	Existing	Adjust Fee	61.62	63.16	2.5%	1.54
Hershey Artificial Turf Fields (effective Jan 1, 2012, Jan 1, 2012 - December 31, 2012)						
Minors	Existing	Adjust Fee	56.56	57.97	2.5%	1.41
Adults	Existing	Adjust Fee	92.32	94.63	2.5%	2.31
Non - Residents	Existing	Adjust Fee	118.24	121.20	2.5%	2.96
Commercial	Existing	Adjust Fee	148.92	152.64	2.5%	3.72
Sport Camps	Existing	Adjust Fee	71.89	73.69	2.5%	1.80

Sports Fields - Adults/Youth**Ball**

- Prime time lit ball diamonds: Mon to Fri 6pm to 11pm & Sun 8am to 11pm
- Non prime time lit ball diamonds: Mon to Fri 8am to 6pm & Sat 8am to 6pm
- Prime time unlit ball diamonds: Mon to Thurs 6pm to 8:30pm
- Non prime time unlit ball diamonds: Mon to Thurs 8am to 6pm & Fri/Sat/Sun 8am to 8:30pm

Soccer

- Prime time lit soccer: Mon to Fri 6pm to 11pm & Sunday 10am to noon and 6pm to 11pm
- Non prime time lit soccer: Mon to Fri 8am to 6pm - Sat 8am to 11pm - Sun 8am to 10am & noon to 6pm
- Prime time unlit soccer: Mon to Fri 6pm to 8:30pm & Sun 6pm to 8:30pm
- Non prime time unlit soccer: Mon to Fri 8am to 6pm - Sat 8am to 8:30pm & Sun 8am to 6pm

566

50c

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change % +	\$
Notes						
- For school rentals an administrative fee of \$46.15 per school is charged. - Commercial rates are double the Adult rates: Exception Artificial Turf. - Seasonal rates are for one weekly usage on one facility for the season average time 2.5 hours. - Single use fees are calculated on a 2.5 hour one time use. - Tournament fees are for an event that is more than 2.5 hours on a facility. - Seasonal rates are for one weekly usage on one facility for the season average time of 2.5 hours. Typical seasonal permit includes 13 weeks, allowing for make-up dates due to inclement weather to a maximum of 18 weeks.						
Skate park, BMX Park, Beach Volleyball, Parking Lots - Private Groups						
Beach Volleyball (per hour rate)	Existing	Adjust Fee	19.89	20.39	2.5%	0.50
Lit Skate park (flat rate) more than 2.5 hrs.	Existing	Adjust Fee	258.38	264.84	2.5%	6.46
Unlit Skate park (flat rate) more than 2.5 hrs	Existing	Adjust Fee	258.38	264.84	2.5%	6.46
Unlit BMX Park (flat rate) more than 2.5 hrs	Existing	Adjust Fee	258.38	264.84	2.5%	6.46
Public Bocce Courts (per hour rate)	Existing	Adjust Fee	36.92	37.84	2.5%	0.92
Parking Lots (Special events)	Existing	Adjust Fee	250.85	257.12	2.5%	6.27
Parks - Affiliated Groups						
Per Area per day (25+)	Existing	Adjust Fee	46.96	48.13	2.5%	1.17
Shelter Fee (Flat rate)	Existing	Adjust Fee	31.83	32.63	2.5%	0.80
Large Groups (500+) and/or Groups Requiring Regulatory Approvals	Existing	Adjust Fee	67.71	69.40	2.5%	1.69
Weather Cancellations	Existing	Adjust Fee	25.00	25.63	2.5%	0.63
Additional Services: Affiliated Groups						
Staff, truck, per hour	Existing	Adjust Fee	88.55	90.76	2.5%	2.21
Stage: Sectional -delivery & pick-up	Existing	Adjust Fee	177.09	181.52	2.5%	4.43

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change % +
Stage: Sectional -set-up & take down	Existing	Adjust Fee	348.96	357.68	2.5%
Crowd Control Barriers: delivery & pick-up	Existing	Adjust Fee	177.09	181.52	2.5%
Crowd Control Barriers: set-up & take down	Existing	Adjust Fee	88.55	90.76	2.5%
Picnic Tables, Garbage Cans, Coral Risers: (each) delivery & pick up per load.	Existing	Adjust Fee	177.09	181.52	2.5%
Bleachers (200 capacity) per unit - per day	New Item	Adjust Fee	New Item	435.00	New Item
Bleachers (200 capacity) per unit - additional days	New Item	Adjust Fee	New Item	174.00	New Item
Cross Country Meets	New Item	Adjust Fee	100.00	102.50	2.5%
Parks - Community Groups					
Per Area per day (25+)	Existing	Adjust Fee	59.25	60.73	2.5%
Shelter Fee (Flat rate)	Existing	Adjust Fee	31.83	32.63	2.5%
Large Groups (500+) and/or Groups Requiring Regulatory Approvals	Existing	Adjust Fee	67.71	69.40	2.5%
Weather Cancellations	Existing	Adjust Fee	25.00	25.63	2.5%
Additional Services: Community Groups					
Staff, truck, per hour	Existing	Adjust Fee	107.30	109.98	2.5%
Stage: Sectional -delivery & pick-up	Existing	Adjust Fee	212.51	217.82	2.5%
Stage: Sectional -set-up & take down	Existing	Adjust Fee	418.76	429.23	2.5%
Stage: Mobile (2 day Minimum) -delivery & pick up	Existing	Adjust Fee	1,092.73	1,120.05	2.5%
Stage: Mobile (2 day Minimum) -set -up & take down	Existing	Adjust Fee	658.82	675.29	2.5%
Stage: Mobile (2 day Minimum) -technical support- Hourly (Minimum 4 hrs.)	Existing	Adjust Fee	108.21	110.92	2.5%
Crowd Control Barriers: delivery & pick-up	Existing	Adjust Fee	212.51	217.82	2.5%
Crowd Control Barriers: set-up & take down	Existing	Adjust Fee	107.30	109.98	2.5%
Picnic Tables, Garbage Cans, Coral Risers: (each) delivery & pick up per load.	Existing	Adjust Fee	212.51	217.82	2.5%
Bleachers (200 capacity) per unit - per day	New Item			577.00	0.0%

Sold

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change % +	Fee change \$
Bleachers (200 capacity) per unit - additional days	New Item			280.00	0.0%	280.00
Parks - Private Groups						
Per Area per day (25+)	Existing	Adjust Fee	71.53	73.32	2.5%	1.79
Shelter Fee (Flat rate)	Existing	Adjust Fee	31.83	32.63	2.5%	0.80
Large Groups (500+) and/or Groups Requiring Regulatory Approvals	Existing	Adjust Fee	67.71	69.40	2.5%	1.69
Group Photography - 1.5 hour	Existing	Adjust Fee	93.75	96.09	2.5%	2.34
Boot Camps - per hour	Existing	Adjust Fee	30.00	30.75	2.5%	0.75
Boot Camps - max per day	Existing	Adjust Fee	69.45	71.19	2.5%	1.74
Weather Cancellations	Existing	Adjust Fee	25.00	25.63	2.5%	0.63
Additional Services: Private Groups						
Staff, truck, per hour	Existing	Adjust Fee	123.96	127.06	2.5%	3.10
Stage: Sectional -delivery & pick-up	Existing	Adjust Fee	247.92	254.12	2.5%	6.20
Stage: Sectional -set-up & take down	Existing	Adjust Fee	488.56	500.77	2.5%	12.21
Stage: Mobile (2 day Minimum) -delivery & pick up	Existing	Adjust Fee	1,311.27	1,344.05	2.5%	32.78
Stage: Mobile (2 day Minimum) -set -up & take down	Existing	Adjust Fee	792.49	812.30	2.5%	19.81
Stage: Mobile (2 day Minimum) -technical support- Hourly (Minimum 4 hrs.)	Existing	Adjust Fee	128.37	131.58	2.5%	3.21
Crowd Control Barriers: delivery & pick-up	Existing	Adjust Fee	247.92	254.12	2.5%	6.20
Crowd Control Barriers: set-up & take down	Existing	Adjust Fee	123.96	127.06	2.5%	3.10
Picnic Tables, Garbage Cans, Coral Risers: (each) delivery & pick up per load.	Existing	Adjust Fee	247.92	254.12	2.5%	6.20
Bleachers (200 capacity) per unit - per day	New Item			654.00	0.0%	0.00
Bleachers (200 capacity) per unit - additional days	New Item			327.00	0.0%	0.00
• Park permits for photography are available for Mississauga Residents from April 1 to October 31. • Park permit fee to be waived for occasional park use by schools, not for profit community youth groups, rate payers groups and groups working in partnership with staff.						

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change % +
Minimum Bookings					
• Group (e.g. wedding) Photography in Parks					
Park Permits Non Destination Park Permits for Licensed Ice Cream Truck Vendors (per annum):					
Ward 1	Existing	Adjust Fee	1,530.92	1,569.19	2.5%
Ward 2	Existing	Adjust Fee	1,782.26	1,826.82	2.5%
Ward 3	Existing	Adjust Fee	1,530.92	1,569.19	2.5%
Ward 5	Existing	Adjust Fee	2,987.16	3,061.84	2.5%
Ward 6	Existing	Adjust Fee	1,782.26	1,826.82	2.5%
Ward 7	Existing	Adjust Fee	1,268.14	1,299.84	2.5%
Ward 8	Existing	Adjust Fee	1,268.14	1,299.84	2.5%
Ward 9	Existing	Adjust Fee	995.72	1,020.61	2.5%
Ward 10	Existing	Adjust Fee	1268.14	1,299.84	2.5%
Ward 11	Existing	Adjust Fee	1991.44	2,041.23	2.5%
Destination Park Permits for Licensed Ice Cream Truck Vendors (per annum):					
Lakefront Promenade	Existing	Adjust Fee	5437.11	5,573.04	2.5%
Port Credit Memorial	Existing	Adjust Fee	1087.42	1,114.61	2.5%
Jack Darling Park	Existing	Adjust Fee	5437.11	5,573.04	2.5%
Mississauga Valley Park	Existing	Adjust Fee	869.4	891.14	2.5%
Erindale Park	Existing	Adjust Fee	5437.11	5,573.04	2.5%
Fallingbrook Park	Existing	Adjust Fee	248.93	255.15	2.5%
Rivergrove Park	Existing	Adjust Fee	652.45	668.76	2.5%
Brickyard Park	Existing	Adjust Fee	445.85	457.00	2.5%
Erin Mills Twin	Existing	Adjust Fee	742.63	761.20	2.5%

1.5 hour minimum

53

599

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change % + \$
South Common CC	Existing	Adjust Fee	248.93	255.15	2.5% 6.22
Meadowvale North Park	Existing	Adjust Fee	248.93	255.15	2.5% 6.22
Courtney Park Fields	Existing	Adjust Fee	2121.8	2,174.85	2.5% 53.05
Stationary Park Vendor Permit:					
High traffic location	Existing	Adjust Fee	891.14	913.42	2.5% 22.28
Low traffic location	Existing	Adjust Fee	634.21	650.07	2.5% 15.86
Single day-weekend/holiday (per day)	Existing	Adjust Fee	31.21	31.99	2.5% 0.78
City Hall	Existing	Adjust Fee	973.33	997.66	2.5% 24.33
Lakefront Promenade	Existing	Adjust Fee	907.4	930.09	2.5% 22.69
Fallingbrook Park	Existing	Adjust Fee	891.14	913.42	2.5% 22.28
Cycle Park Vendor Permit:					
Ward 1	Existing	Adjust Fee	706.86	724.53	2.5% 17.67
Ward 2	Existing	Adjust Fee	706.86	724.53	2.5% 17.67
Ward 3	Existing	Adjust Fee	641.61	657.65	2.5% 16.04
Ward 4	Existing	Adjust Fee	467.61	479.30	2.5% 11.69
Ward 5	Existing	Adjust Fee	880.84	902.86	2.5% 22.02
Ward 6	Existing	Adjust Fee	761.22	780.25	2.5% 19.03
Ward 7	Existing	Adjust Fee	695.98	713.38	2.5% 17.40
Ward 8	Existing	Adjust Fee	859.08	880.56	2.5% 21.48
Ward 9	Existing	Adjust Fee	727.02	745.20	2.5% 18.18
Ward 10	Existing	Adjust Fee	206.99	212.16	2.5% 5.17
Ward 11	Existing	Adjust Fee	535.87	549.27	2.5% 13.40

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change % +
Lakefront Promenade Marina Fees					
Seasonal per foot	Existing	Adjust Fee	63.81	64.60	1.2%
Transient - daily (per ft.)	Existing	Adjust Fee	1.29	1.33	3.1%
Transient - weekly (one day free) (per ft.)	Existing	Adjust Fee	1.29	1.33	3.1%
Transient - monthly (per ft.)	Existing	Adjust Fee	18.09	18.58	2.7%
Winter Land Storage/per sq.ft. (+ Flat Rate)see below	Existing	Adjust Fee	3.33	3.33	0.0%
Winter Land Storage/Flat Rate (+ per sq ft.)see above	Existing	Adjust Fee	333.33	333.33	0.0%
Shrink Wrap + L.O.A	Existing	Adjust Fee	15.24	15.62	2.5%
Shrink Wrap with Fly Bridge + L.O.A	Existing	Adjust Fee	17.15	17.58	2.5%
Extra hydro charge	Existing	Adjust Fee	242.93	249.00	2.5%
Late payment charge (after due date)	Existing	Adjust Fee	10% of total	10% of total	
Late payment charge (accrued monthly)	Existing	Adjust Fee	additional 5%	additional 5%	
Early/late stay charges	Existing	Adjust Fee	121.46	124.50	2.5%
Misc (move boats, water pumping) (per hr.)	Existing	Adjust Fee	75.06	76.94	2.5%
Sewage Pump Out (per tank)	Existing	Adjust Fee	14.29	14.65	2.5%
Promenade Affiliated*	Existing	Adjust Fee	428.58	439.29	2.5%
Credit Village Marina Fees					
Transient - daily (per ft.)	Existing	Adjust Fee	1.29	1.33	3.1%
Commercial - daily (per ft.)	Existing	Adjust Fee	1.96	2.01	2.6%
Transient - weekly (one day free)(per ft.)	Existing	Adjust Fee	1.29	1.33	3.1%
Non serviced wall charge, sea wall (per ft.)	Existing	Adjust Fee	0.70	0.72	2.9%
Charter docks west bank (per ft.)	Existing	Adjust Fee	61.91	62.83	1.5%
Shoppers docks 3 hr charge	Existing	Adjust Fee	9.43	8.85	-6.2%

Sh

Si

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change % +	\$
Shoppers hydro	Existing	Adjust Fee	9.71	9.95	2.5%	0.24
Extra hydro charge	Existing	Adjust Fee	250.22	256.48	2.5%	6.26
Late payment charge (after due date)	Existing	Adjust Fee	10% of total	10% of total		
Late payment (accrued monthly)	Existing	Adjust Fee	Additional 5%	Additional 5%		
Early/Late stay charges	Existing	Adjust Fee	125.10	128.23	2.5%	3.13
Misc (move boats, water pumping)(per hr.)	Existing	Adjust Fee	75.06	76.94	2.5%	1.88
Note: Use of Credit Village Marina available to Promenade boaters, Monday arrival / Friday departure. Vessels cannot exceed 10 day stay						
* Early boarding call on Prom. Seasonal - current year fee if reserved by December 1st						
Launch Ramp Fees* Operated by Credit River Angler's Association						
Daily	Existing	Adjust Fee	7.97	8.85	11.0%	0.88
Season Pass	Existing	Adjust Fee	57.53	61.95	7.7%	4.42
Meadowdale Theatre - Affiliated Groups						
One Performance per day	Existing	Adjust Fee	628.00	644.00	2.5%	16.00
Two Performances per day	Existing	Adjust Fee	978.00	1,001.00	2.4%	23.00
Monday to Saturday	Existing	Adjust Fee	3,220.00	3,300.00	2.5%	80.00
Non Theatrical Public Education Events (5 hour maximum, staffing not included).	Existing	Adjust Fee	392.00	402.00	2.6%	10.00
Rehearsal Hall	Existing	Adjust Fee	86.00	88.00	2.3%	2.00
Lobby	Existing	Adjust Fee	222.00	227.00	2.3%	5.00
Capital Improvement Fund / Box Office	Existing	Adjust Fee	1.50	1.50	0.0%	0.00
Surcharge (per ticket sold)	Existing	Adjust Fee	2.00	2.00	0.0%	0.00
Box Office Sales Commission	Existing	Adjust Fee	6 percent	6 percent	0%	0.00
Meadowdale Theatre - Community Groups						
One Performance per day	Existing	Adjust Fee	822.00	842.00	2.4%	20.00

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change % +	\$
Two Performances per day	Existing	Adjust Fee	1,251.00	1,282.00	2.5%	31.00
Non Theatrical Public Education Events (5 hour maximum, staffing not included).	Existing	Adjust Fee	392.00	402.00	2.6%	10.00
Rehearsal Hall	Existing	Adjust Fee	106.00	108.00	1.9%	2.00
Lobby	Existing	Adjust Fee	278.00	285.00	2.5%	7.00
Capital Improvement Fund / Box Office	Existing	Adjust Fee	1.50	1.50	0.0%	0.00
Surcharge (per ticket sold)	Existing	Adjust Fee	2.00	2.00	0.0%	0.00
Box Office Sales Commission	Existing	Adjust Fee	6 percent	6 percent	0.0%	0.00
Meadowdale Theatre - Private Groups						
One Performance per day	Existing	Adjust Fee	1,090.00	1,117.00	2.5%	27.00
Two Performances per day	Existing	Adjust Fee	1,668.00	1,710.00	2.5%	42.00
Rehearsal Hall	Existing	Adjust Fee	134.00	137.00	2.2%	3.00
Lobby	Existing	Adjust Fee	348.00	357.00	2.6%	9.00
Capital Improvement Fund / Box Office	Existing	Adjust Fee	1.50	1.50	0.0%	0.00
Surcharge (per ticket sold)	Existing	Adjust Fee	2.00	2.00	0.0%	0.00
Box Office Sales Commission	Existing	Adjust Fee	6 percent	6 percent	0%	0.00
Meadowdale Theatre - Commercial Groups						
One Performance per day	Existing	Adjust Fee	1,403.00	1,438.00	2.5%	35.00
Two Performances per day	Existing	Adjust Fee	2,101.00	2,153.00	2.5%	52.00
Rehearsal Hall	Existing	Adjust Fee	168.00	172.00	2.4%	4.00
Lobby	Existing	Adjust Fee	436.00	447.00	2.5%	11.00
Capital Improvement Fund / Box Office	Existing	Adjust Fee	1.50	1.50	0.0%	0.00
Surcharge (per ticket sold)	Existing	Adjust Fee	2.00	2.00	0.0%	0.00
Box Office Sales Commission	Existing	Adjust Fee	6 percent	6 percent	0%	0.00

SKK

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change % +
MEADOWVALE THEATRE ADDITIONAL SERVICES - all rate categories - Affiliated, Community, Private, Commercial					
Technical Supervisor per hour	Existing	Adjust Fee	43.00	44.00	2.3%
Technical Crew (4 hour Minimum per hour).	Existing	Adjust Fee	22.50	23.00	2.2%
Front-House Manager per hour	Existing	Adjust Fee	43.00	44.00	2.3%
Ushers (3 hour minimum per hour)	Existing	Adjust Fee	14.00	14.50	3.6%
Late use charge	Existing	Adjust Fee	115.00	118.00	2.6%
<u>Theatre Rates Include:</u>					
One performance/day:					
Eight (8) hours for Technical Supervisor on the first (load in) day; five (5) hours on subsequent days.					
Five (5) hours for Front of House Supervisor					
Two performances/day:					
Ten (10) hours for Technical Supervisor. Eight (8) hours for Front of House Supervisor					
Extra Fees for Sundry Items - Mandatory Items					
Fountain Pop - charged per person - not including cups	Existing	Adjust Fee	0.99	0.99	0.0%
Bottled Pop - 2L	Existing	Adjust Fee	2.35	2.35	0.0%
Ice - 3 Kg	Existing	Adjust Fee	2.62	2.62	0.0%
Ice - 12 Kg	Existing	Adjust Fee	8.57	8.57	0.0%
EXTRA FEES FOR SUNDRY ITEMS - OPTIONAL ITEMS					
Coffee or Tea Service - 30 cup	Existing	Adjust Fee	15.00	15.00	0.0%
Coffee or Tea Service - 50 cup	Existing	Adjust Fee	25.00	25.00	0.0%
Coffee or Tea Service - 100 cup	Existing	Adjust Fee	50.00	50.00	0.0%
255mL cups (25/sleeve) - cold beverage cups	Existing	Adjust Fee	3.76	3.76	0.0%
285mL cups (25/sleeve) - hot beverage cups	Existing	Adjust Fee	1.39	1.39	0.0%

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change % +	\$
450mL cups (50/sleeve) - cold beverage cups	Existing	Adjust Fee	3.76	3.76	0.0%	0.00
Table cloths - 72"x72"	Existing	Adjust Fee	3.04	3.04	0.0%	0.00
Table cloths - 54"x108"	Existing	Adjust Fee	3.09	3.09	0.0%	0.00

Notes

- Harmonized Sales Tax (HST) not included in rates.
- The Director of Recreation and Parks and the Director of Culture may approve promotional pricing and/ or discounts on fees when unsatisfactory customer service has occurred, or to introduce new services offered to the community.
- Payment by cash, debit card, Visa, MasterCard, American Express, money order, certified cheque, cheques (if event is later than 14 days from Booking) accepted.
- Indoor special events may be booked 2 years in advance. The rental rate applied will be the current rate plus 5%.
- Corporate Policy 04-01-05 shall govern the manner and dates for the payment of rental rates for recreation facilities and any applicable interest charges or other penalties.

502