

City of Mississauga

2010 Budget Reduction Options - Fire Services

Recommend	Initiative Ref *	Comment **	Description - Brief Description	2010 \$ Impact	2010 Tax Rate Impact	FTE
App 02-01	NI	NEW	Increase Fees for Fire Extinguisher Training	-14,000	0.00%	0
App 02-02	NI	NEW	Charge property owners for services where MFES is requested by an outside agency to assist.	-87,500	-0.03%	0
Recommend Total				-101,500	-0.04%	0.0
Fire Total				-101,500	-0.04%	0.0

* Footnote: BP = Included in original 2010 Business Plan, NI = New Item, e3 = E3 Review MI = My Idea

** NEW = Brand new item, Previous = Previously seen by Council

Appendix 2 - Budget Reduction Options

Description:	Increase Fees for Fire Extinguisher Training
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Service:	Fire	2010 Budget :	-14,000	2011 Budget:	0
Department:	Community Services	Status:	Recommend		
Budget Savings					
Tax Rate Impact:	0.0%				

Details of Service Change:

This initiative is a new source of fees for Fire Extinguisher Training done by Public Education staff for commercial training. This initiative would require a change to the existing by-law for the fee increase. (In 2008 the actual revenue generated was \$9,000 and there was no budget for 2008 or 2009).

Service Impact:

Based on an average of 60 sessions per year and an increase from \$154/session to \$239/session, the estimated budgeted revenue is approximately \$14,000. This would require a change to the existing by-law.

Comments

NEW

Budget Status:

Approved

Not Approved

Appendix 2 - Budget Reduction Options

Description:	Charge property owners for services where MFES is requested by an outside agency to assist.
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Service:	Fire	2010 Budget :	-87,500	2011 Budget:	0
Department:	Community Services	Status:	Recommend		
Budget Savings					
Tax Rate Impact:	0.0%				

Details of Service Change:

This initiative would allow MFES to charge the property owner in the event that an outside agency requests assistance to help control, prevent, mitigate or eliminate an emergency situation. This would primarily be a cost recovery for the use of resources in standby situations. This is an additional revenue source and it is not reflected in 2009 budget or 2010 pressures.

Service Impact:

This will be an additional revenue source. Based on a review of previous years statistics, approximately 250 incidents per year would be affected by this change and would therefore become billable. The standard charge for each call is \$350 resulting in an estimated revenue of approximately \$87,500 and would require a change to the existing fees and charges by-law.

Comments

NEW

Budget Status:

Approved

Not Approved