

City of Mississauga

2010 Budget Reduction Options - Regulatory

Recommend	Initiative Ref *	Comment **	Description - Brief Description	2010 \$ Impact	2010 Tax Rate Impact	FTE
App 07-01	NI	NEW	New training program for tutorials for students	-24,000	-0.01%	0
Recommend Total				-24,000	-0.01%	0

Budget Option	Initiative Ref *	Comment **	Description - Brief Description	2010 \$ Impact	2010 Tax Rate Impact	FTE
App 07-02	NI	Previously approved for winter time-frame only (Nov. 1-March 31)	Overnight parking - to restrict over night on-street parking from 2a.m. to 6 a.m year round	-50,000	-0.02%	0
App 07-03	NI	NEW	Licence Fees and fines to increase for 2010 based on increases to business licences, parking fines and animal services licences.	-200,000	-0.07%	0
Budget Option Total				-250,000	-0.09%	0

Regulatory Services Total				-274,000	-0.10%	0
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* Footnote: BP = Included in original 2010 Business Plan, NI = New Item, e3 = E3 Review MI = My Idea

** NEW = Brand new item, Previous = Previously seen by Council

Appendix 7 - Budget Reduction Options

Description: New training program for tutorials for students

Service: Regulatory Services **2010 Budget :** -24,000 **2011 Budget:** 0
Department: Transportation & Works **Status:** Recommend
Budget Savings
Tax Rate Impact: 0.0%

Details of Service Change:

The trainers in Enforcement would charge \$50.00 per hour for exam tutorials. This service has been offered over the years for free to applicants, but has been on the rise. There has been interest from individuals to pay trainers for this assistance

Service Impact:

It would be an added cost to the applicants obtaining licences, but would be a cost recovery for the time the trainers are providing to students currently.

Comments

NEW

Budget Status:

Approved

Not Approved

Appendix 7 - Budget Reduction Options

Description:	Overnight parking - to restrict over night on-street parking from 2a.m. to 6 a.m year round
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Service:	Regulatory Services	2010 Budget :	-50,000	2011 Budget:	0
Department:	Transportation & Works	Status:	Budget Option		
Budget Savings					
Tax Rate Impact:	0.0%				

Details of Service Change:

Council enacted a by-law to restrict over night on-street parking other than on those streets that allow for vehicles to be parked for longer than three hours (i.e. 15 hour parking) from 2 am to 6 am, Nov. 1st to Mar. 1st inclusive, and it is recommended to expand this to year round, pro-active enforcement. Consistency will be achieved through regular patrols.

Service Impact:

Some inconvenience to residents that are accustomed to parking on the street. Both Brampton and Caledon restrict parking overnight from 2-6am. Oakville is reviewing its by-law and Toronto has a paid permit parking system on residential streets.

Comments

Previously approved for winter time-frame only (Nov.1-March 31)

Budget Status:

Approved

Not Approved

Appendix 7 - Budget Reduction Options

Description:	Licence Fees and fines to increase for 2010 based on increases to business licences, parking fines and animal services licences.
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Service:	Regulatory Services	2010 Budget :	-200,000	2011 Budget:	0
Department:	Transportation & Works	Status:	Budget Option		
Budget Savings					
Tax Rate Impact:	-0.1%				

Details of Service Change:

Corporate Reports to outline details in each section. Increases to fines based on benchmarked municipalities and service efficiencies noted by staff. For example, parking fines to increase, animal licensing procedures to be amended, business licensing fees increased to better reflect program and staffing costs of administration and enforcement.

Service Impact:

This change in service level will have impact on residents and businesses and a clear communication strategy will be implemented.

Comments

NEW

Budget Status:

Approved

Not Approved