

APPENDIX 1

PROPOSED RENTAL RATE SCHEDULE

**ICE AND FACILITY RENTALS
SEPTEMBER 1, 2010 - AUGUST 31, 2011**

SPORT FIELD RATES

JANUARY 1, 2011 - DECEMBER 31, 2011

**RECREATION AND PARKS
(Tax not included)**

Department	ROOMS Affiliated Groups	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Large Auditorium							
Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	78.89	81.26	3.0%	2.37
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	120.35	123.96	3.0%	3.61
Comm. Ser - R&P	River Grove - full use both auditorium - social surcharge	Existing	Adjust Fee	39.46	40.64	3.0%	1.18
Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	28.31	29.16	3.0%	0.85
Comm. Ser - R&P	River Grove - full use both auditorium meeting rate (1 hour/3 hour minimum)	Existing	Adjust Fee	55.63	57.30	3.0%	1.67
Comm. Ser - R&P	Recreation Program (1 hour /3 hour minimum)	Existing	Adjust Fee	19.22	19.80	3.0%	0.58
Premium Small Auditorium							
Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	60.68	62.50	3.0%	1.82
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	83.95	86.47	3.0%	2.52
Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	18.20	18.75	3.0%	0.55
Comm. Ser - R&P	Recreation Program (1 hour /3 hour minimum)	Existing	Adjust Fee	19.22	19.80	3.0%	0.58
Small Auditorium							
Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	38.43	39.58	3.0%	1.15
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	60.68	62.50	3.0%	1.82
Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	18.20	18.75	3.0%	0.55
Comm. Ser - R&P	Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	19.22	19.80	3.0%	0.58
Social Activity							
Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	28.31	29.16	3.0%	0.85
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	48.54	50.00	3.0%	1.46
Comm. Ser - R&P	Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	19.22	19.80	3.0%	0.58

Meeting Room							
Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	25.28	26.04	3.0%	0.76
Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	12.13	12.49	3.0%	0.36
Comm. Ser - R&P	Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	19.22	19.80	3.0%	0.58
Youth & Seniors							
Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	28.31	29.16	3.0%	0.85
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	48.54	50.00	3.0%	1.46
Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	12.13	12.49	3.0%	0.36
Comm. Ser - R&P	Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	19.22	19.80	3.0%	0.58
Museums							
Comm. Ser - Culture	Outdoor Social Activity	Existing	Adjust Fee	931.46	959.40	3.0%	27.94
Comm. Ser - Culture	Photography:1 hour (min 1.5 hours) - Allows use of indoor and outdoor space	Existing	Adjust Fee	102.15	105.21	3.0%	3.06
Department	ROOMS	Existing or	Description	Current fee	Proposed Fee	Fee change	
	Community Groups	New Item	of change	09/10	10/11	% +	\$
Large Auditorium							
Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	98.10	101.04	3.0%	2.94
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	140.58	144.80	3.0%	4.22
Comm. Ser - R&P	River Grove - full use both auditorium - social surcharge	Existing	Adjust Fee	39.46	40.64	3.0%	1.18
Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	34.38	35.41	3.0%	1.03
Comm. Ser - R&P	River Grove - full use both auditorium meeting rate 1 hour/3 hour minimum	Existing	Adjust Fee	67.76	69.79	3.0%	2.03
Comm. Ser - R&P	Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	22.25	22.92	3.0%	0.67

Premium Small Auditorium

Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	69.78	71.87	3.0%	2.09
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	93.04	95.83	3.0%	2.79
Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	21.24	21.88	3.0%	0.64
Comm. Ser - R&P	Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	22.25	22.92	3.0%	0.67

Small Auditorium

Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	50.57	52.09	3.0%	1.52
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	68.77	70.83	3.0%	2.06
Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	21.24	21.88	3.0%	0.64
Comm. Ser - R&P	Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	22.25	22.92	3.0%	0.67

Social Activity

Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	33.37	34.37	3.0%	1
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	55.63	57.30	3.0%	1.67
Comm. Ser - R&P	Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	22.25	22.92	3.0%	0.67

Meeting Room

Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	30.34	31.25	3.0%	0.91
Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	15.17	15.63	3.0%	0.46
Comm. Ser - R&P	Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	22.25	22.92	3.0%	0.67

Youth & Seniors

Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	33.37	34.37	3.0%	1
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	55.63	57.30	3.0%	1.67
Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	15.17	15.63	3.0%	0.46
Comm. Ser - R&P	Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	22.25	22.92	3.0%	0.67

Museums

Comm. Ser - Culture	Outdoor Social Activity	Existing	Adjust Fee	931.46	959.40	3.0%	27.94
Comm. Ser - Culture	Photography:1 hour (min 1.5 hours) - Allows use of indoor and outdoor space	Existing	Adjust Fee	102.15	105.21	3.0%	3.06

Department	ROOMS Private Groups	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$

Large Auditorium

Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	119.35	122.93	3.0%	3.58
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	159.78	164.57	3.0%	4.79
Comm. Ser - R&P	River Grove - full use both auditorium - social surcharge	Existing	Adjust Fee	39.46	40.64	3.0%	1.18
Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	40.45	41.66	3.0%	1.21
Comm. Ser - R&P	River Grove - full use both auditorium meeting rate 1 hour/3 hour minimum	Existing	Adjust Fee	84.94	87.49	3.0%	2.55
Comm. Ser - R&P	Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	28.31	29.16	3.0%	0.85

Premium Small Auditorium

Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	81.92	84.38	3.0%	2.46
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	101.15	104.18	3.0%	3.03
Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	26.30	27.09	3.0%	0.79
Comm. Ser - R&P	Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	28.31	29.16	3.0%	0.85

Small Auditorium

Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	59.67	61.46	3.0%	1.79
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	81.92	84.38	3.0%	2.46
Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	26.30	27.09	3.0%	0.79

Comm. Ser - R&P	Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	28.31	29.16	3.0%	0.85
Social Activity							
Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	38.43	39.58	3.0%	1.15
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	60.68	62.50	3.0%	1.82
Comm. Ser - R&P	Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	28.31	29.16	3.0%	0.85
Meeting Room							
Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	35.40	36.46	3.0%	1.06
Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	19.22	19.80	3.0%	0.58
Comm. Ser - R&P	Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	28.31	29.16	3.0%	0.85
Youth & Seniors							
Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	38.43	39.58	3.0%	1.15
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	60.68	62.50	3.0%	1.82
Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	19.22	19.80	3.0%	0.58
Comm. Ser - R&P	Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	28.31	29.16	3.0%	0.85
Museums							
Comm. Ser - Culture	Outdoor Social Activity	Existing	Adjust Fee	931.46	959.40	3.0%	27.94
Comm. Ser - Culture	Photography:1 hour (min 1.5 hours) - Allows use of indoor and outdoor space	Existing	Adjust Fee	102.15	105.21	3.0%	3.06
Department							
Department	ROOMS	Existing or	Description	Current fee	Proposed Fee	Fee change	
	Commercial Groups	New Item	of change	09/10	10/11	% +	\$
Large Auditorium							
Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	157.77	162.50	3.0%	4.73
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	200.25	206.26	3.0%	6.01

Comm. Ser - R&P	River Grove - full use both auditorium - social surcharge	Existing	Adjust Fee	39.46	40.64	3.0%	1.18
Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	55.63	57.30	3.0%	1.67
Comm. Ser - R&P	River Grove - full use both auditorium meeting rate 1 hour/3 hour minimum	Existing	Adjust Fee	109.22	112.50	3.0%	3.28
Comm. Ser - R&P	Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	35.40	36.46	3.0%	1.06
Premium Small Auditorium							
Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	99.12	102.09	3.0%	2.97
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	121.35	124.99	3.0%	3.64
Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	33.37	34.37	3.0%	1
Comm. Ser - R&P	Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	35.40	36.46	3.0%	1.06
Small Auditorium							
Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	78.89	81.26	3.0%	2.37
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	99.12	102.09	3.0%	2.97
Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	33.37	34.37	3.0%	1
Comm. Ser - R&P	Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	35.40	36.46	3.0%	1.06
Social Activity							
Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	53.60	55.21	3.0%	1.61
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	71.81	73.96	3.0%	2.15
Comm. Ser - R&P	Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	35.40	36.46	3.0%	1.06
Meeting Room							
Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	48.54	50.00	3.0%	1.46
Comm. Ser - R&P	Meeting: 1 hour (3 hours minimum)	Existing	Adjust Fee	25.28	26.04	3.0%	0.76
Comm. Ser - R&P	Recreation Program: 1 Hour (3 hour minimum)	Existing	Adjust Fee	35.40	36.46	3.0%	1.06

Youth & Seniors

Comm. Ser - R&P	Social: 1 hour	Existing	Adjust Fee	53.60	55.21	3.0%	1.61
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	71.81	73.96	3.0%	2.15
Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	25.28	26.04	3.0%	0.76
Comm. Ser - R&P	Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	35.40	36.46	3.0%	1.06

Museums

Comm. Ser - R&P	Outdoor Social Activity	Existing	Adjust Fee	931.46	959.40	3.0%	27.94
Comm. Ser - R&P	Photography:1 hour (min 1.5 hours) - Allows use of indoor and outdoor space	Existing	Adjust Fee	102.15	105.21	3.0%	3.06

Department	ROOMS Affiliated Groups	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$

Minor Centre

Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	10.11	10.41	3.0%	0.30
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Cawthra Estate

Comm. Ser - R&P	Social: 1 hour/7 hour minimum	Existing	Adjust Fee	38.43	39.58	3.0%	1.15
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	60.68	62.50	3.0%	1.82
Comm. Ser - R&P	Meeting (per room): (1 hour- 3 hour minimum) (1&3 and 2)	Existing	Adjust Fee	18.20	18.75	3.0%	0.55

Large Auditorium/Gymnasium (South Common, Clarkson, River Grove)

Comm. Ser - R&P	Recreation Program: (1 hour 3 hour minimum)	Existing	Adjust Fee	37.42	38.54	3.0%	1.12
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Gymnasium

Comm. Ser - R&P	Full court (double) - 1 hour	Existing	Adjust Fee	48.54	50.00	3.0%	1.46
Comm. Ser - R&P	Erin Meadows - Single Court	Existing	Adjust Fee	25.28	26.04	3.0%	0.76

Comm. Ser - R&P	Erin Meadows - Double Court	Existing	Adjust Fee	48.54	50.00	3.0%	1.46
Comm. Ser - R&P	Erin Meadows - Triple Court	Existing	Adjust Fee	71.81	73.96	3.0%	2.15
Fitness Facility							
Comm. Ser - R&P	1 hour court, weight room, active livingroom, Cawthra walking track.	Existing	Adjust Fee	39.44	40.62	3.0%	1.18
Community Centre Lobbies							
Comm. Ser - R&P	Flat Rate (daily)	Existing	Adjust Fee	31.34	32.28	3.0%	0.94
Civic Centre							
Comm. Ser - R&P	Committee Rooms A - E (1 hour/3 hour minimum)	Existing	Adjust Fee	21.24	21.88	3.0%	0.64
Comm. Ser - R&P	Council Chamber & Great Hall - Weekdays: 1 hour/3 hour minimum	Existing	Adjust Fee	159.78	164.57	3.0%	4.79
Comm. Ser - R&P	Council Chamber & Great Hall - Weekends& Holidays: 1 hour/3 hour minimum	Existing	Adjust Fee	189.13	194.80	3.0%	5.67
Comm. Ser - R&P	Council Chamber Foyer -1 hour/3 hour minimum	Existing	Adjust Fee	65.74	67.71	3.0%	1.97
Comm. Ser - R&P	Hearing Room -1 hour/3 hour minimum	Existing	Adjust Fee	32.37	33.34	3.0%	0.97
Comm. Ser - R&P	Chapel/Conservatory - 1/2 hour flat rate	Existing	Adjust Fee	66.74	68.74	3.0%	2.00
Comm. Ser - R&P	Civic Centre Auditorium -1 hour/3 hour minimum	Existing	Adjust Fee	18.20	18.75	3.0%	0.55
Comm. Ser - R&P	Amphitheatre - 1 hour	Existing	Adjust Fee	51.57	53.12	3.0%	1.55
Comm. Ser - R&P	North or South Square - Weekdays - 1 hour	Existing	Adjust Fee	129.46	133.34	3.0%	3.88
Comm. Ser - R&P	North or South Square - Weekends/ Holidays - 1 hour	Existing	Adjust Fee	197.21	203.13	3.0%	5.92
Central Library							
Comm. Ser - R&P	CL 1 - CL 5: 1 hour/3 hour minimum	Existing	Adjust Fee	13.14	13.53	3.0%	0.39
Comm. Ser - R&P	Noel Ryan Auditorium -Weekdays: 1 hour/3 hour minimum	Existing	Adjust Fee	60.68	62.50	3.0%	1.82
Comm. Ser - R&P	Noel Ryan Auditorium -Weekends/ Holidays: 1 hour/3 hour minimum	Existing	Adjust Fee	71.81	73.96	3.0%	2.15

Department	ROOMS Community Groups	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Minor Centre							
Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	12.13	12.49	3.0%	0.36
Cawthra Estate							
Comm. Ser - R&P	Social: 1 hour/7 hour minimum	Existing	Adjust Fee	50.57	52.09	3.0%	1.52
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	68.77	70.83	3.0%	2.06
Comm. Ser - R&P	Meeting (per room): (1 hour- 3 hour minimum) (1&3 and 2)	Existing	Adjust Fee	21.24	21.88	3.0%	0.64
Large Auditorium/Gymnasium (South Common, Clarkson, River Grove)							
Comm. Ser - R&P	Recreation Program: 1 hour 3 hour minimum	Existing	Adjust Fee	43.49	44.79	3.0%	1.3
Gymnasium							
Comm. Ser - R&P	Full court (double) - 1 hour	Existing	Adjust Fee	57.65	59.38	3.0%	1.73
Comm. Ser - R&P	Erin Meadows - Single Court	Existing	Adjust Fee	29.32	30.20	3.0%	0.88
Comm. Ser - R&P	Erin Meadows - Double Court	Existing	Adjust Fee	57.65	59.38	3.0%	1.73
Comm. Ser - R&P	Erin Meadows - Triple Court	Existing	Adjust Fee	86.97	89.58	3.0%	2.61
Hershey Sports Complex Gymnasium							
Comm. Ser - R&P	Gymnasium - Single Court	Existing	Adjust Fee	32.26	33.23	3.0%	0.97
Comm. Ser - R&P	Gymnasium - Double Court	Existing	Adjust Fee	63.41	65.31	3.0%	1.9
Comm. Ser - R&P	Gymnasium - Triple Court	Existing	Adjust Fee	95.67	98.54	3.0%	2.87
Fitness Facility							
Comm. Ser - R&P	1 hour court, weight room, active livingroom, Cawthra walking track.	Existing	Adjust Fee	39.44	40.62	3.0%	1.18

Community Centre Lobbies

Comm. Ser - R&P	Flat Rate (daily)	Existing	Adjust Fee	31.34	32.28	3.0%	0.94
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Civic Centre

Comm. Ser - R&P	Committee Rooms A - E (1 hour/3 hour minimum)	Existing	Adjust Fee	27.31	28.13	3.0%	0.82
Comm. Ser - R&P	Council Chamber & Great Hall - Weekdays: 1 hour/3 hour minimum	Existing	Adjust Fee	201.26	207.30	3.0%	6.04
Comm. Ser - R&P	Council Chamber & Great Hall - Weekends& Holidays: 1 hour/3 hour minimum	Existing	Adjust Fee	238.67	245.83	3.0%	7.16
Comm. Ser - R&P	Council Chamber Foyer -1 hour/3 hour minimum	Existing	Adjust Fee	65.74	67.71	3.0%	1.97
Comm. Ser - R&P	Hearing Room -1 hour/3 hour minimum	Existing	Adjust Fee	39.44	40.62	3.0%	1.18
Comm. Ser - R&P	Chapel/Conservatory -1/2 hour flat rate	Existing	Adjust Fee	66.74	68.74	3.0%	2.00
Comm. Ser - R&P	Civic Centre Auditorium -1 hour/3 hour minimum	Existing	Adjust Fee	21.24	21.88	3.0%	0.64
Comm. Ser - R&P	Amphitheatre - 1 hour	Existing	Adjust Fee	62.70	64.58	3.0%	1.88
Comm. Ser - R&P	North or South Square -Weekdays - 1 hour	Existing	Adjust Fee	159.78	164.57	3.0%	4.79
Comm. Ser - R&P	North or South Square -Weekends/ Holidays - 1 hour	Existing	Adjust Fee	247.78	255.21	3.0%	7.43

Central Library

Comm. Ser - R&P	CL 1 - CL 5: 1 hour/3 hour minimum	Existing	Adjust Fee	16.17	16.66	3.0%	0.49
Comm. Ser - R&P	Noel Ryan Auditorium -Weekdays: 1 hour/3 hour minimum	Existing	Adjust Fee	74.84	77.09	3.0%	2.25
Comm. Ser - R&P	Noel Ryan Auditorium -Weekends/ Holidays: 1 hour/3 hour minimum	Existing	Adjust Fee	91.02	93.75	3.0%	2.73

Department	ROOMS Private Groups	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$

Minor Centre

Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	14.16	14.58	3.0%	0.42
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Cawthra Estate							
Comm. Ser - R&P	Social: 1 hour/7 hour minimum	Existing	Adjust Fee	59.67	61.46	3.0%	1.79
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	81.92	84.38	3.0%	2.46
Comm. Ser - R&P	Meeting (per room): (1 hour- 3 hour minimum) (1&3 and 2)	Existing	Adjust Fee	26.30	27.09	3.0%	0.79
Large Auditorium/Gymnasium (South Common, Clarkson, River Grove)							
Comm. Ser - R&P	Recreation Program: 1 hour - 3 hour minimum	Existing	Adjust Fee	55.63	57.30	3.0%	1.67
Gymnasium							
Comm. Ser - R&P	Full court (double) - 1 hour	Existing	Adjust Fee	65.74	67.71	3.0%	1.97
Comm. Ser - R&P	Erin Meadows - Single Court	Existing	Adjust Fee	33.37	34.37	3.0%	1.00
Comm. Ser - R&P	Erin Meadows - Double Court	Existing	Adjust Fee	65.74	67.71	3.0%	1.97
Comm. Ser - R&P	Erin Meadows - Triple Court	Existing	Adjust Fee	99.12	102.09	3.0%	2.97
Hershey Sports Complex Gymnasium							
Comm. Ser - R&P	Gymnasium - Single Court	Existing	Adjust Fee	36.71	37.81	3.0%	1.10
Comm. Ser - R&P	Gymnasium - Double Court	Existing	Adjust Fee	72.32	74.49	3.0%	2.17
Comm. Ser - R&P	Gymnasium - Triple Court	Existing	Adjust Fee	109.03	112.30	3.0%	3.27
Fitness Facility							
Comm. Ser - R&P	1 hour court, weight room, active livingroom, Cawthra walking track.	Existing	Adjust Fee	39.44	40.62	3.0%	1.18
Community Centre Lobbies							
Comm. Ser - R&P	Per hour	Existing	Adjust Fee	25.28	26.04	3.0%	0.76
Civic Centre							
Comm. Ser - R&P	Committee Rooms A - E (1 hour/3 hour minimum)	Existing	Adjust Fee	30.34	31.25	3.0%	0.91

Comm. Ser - R&P	Council Chamber & Great Hall - Weekdays: 1 hour/3 hour minimum	Existing	Adjust Fee	241.70	248.95	3.0%	7.25
Comm. Ser - R&P	Council Chamber & Great Hall - Weekends& Holidays: 1 hour/3 hour minimum	Existing	Adjust Fee	286.22	294.81	3.0%	8.59
Comm. Ser - R&P	Council Chamber Foyer -1 hour/3 hour minimum	Existing	Adjust Fee	65.74	67.71	3.0%	1.97
Comm. Ser - R&P	Hearing Room -1 hour/3 hour minimum	Existing	Adjust Fee	48.54	50.00	3.0%	1.46
Comm. Ser - R&P	Chapel/Conservatory -1/2 hour flat rate	Existing	Adjust Fee	66.74	68.74	3.0%	2.00
Comm. Ser - R&P	Civic Centre Auditorium -1 hour/3 hour minimum	Existing	Adjust Fee	26.30	27.09	3.0%	0.79
Comm. Ser - R&P	Amphitheatre - 1 hour	Existing	Adjust Fee	73.83	76.04	3.0%	2.21
Comm. Ser - R&P	Jubilee Gardens Wedding Photo (1.5 hours)	Existing	Adjust Fee	91.02	93.75	3.0%	2.73
Comm. Ser - R&P	North or South Square -Weekdays - 1 hour	Existing	Adjust Fee	195.19	201.05	3.0%	5.86
Comm. Ser - R&P	North or South Square -Weekends/ Holidays - 1 hour	Existing	Adjust Fee	293.30	302.10	3.0%	8.80
Central Library							
Comm. Ser - R&P	CL 1 - CL 5: 1 hour/3 hour minimum	Existing	Adjust Fee	19.22	19.80	3.0%	0.58
Comm. Ser - R&P	Noel Ryan Auditorium -Weekdays: 1 hour/3 hour minimum	Existing	Adjust Fee	91.02	93.75	3.0%	2.73
Comm. Ser - R&P	Noel Ryan Auditorium -Weekends/ Holidays: 1 hour/3 hour minimum	Existing	Adjust Fee	108.21	111.46	3.0%	3.25
Department							
	DISPLAY CASE/WALL DISPLAY	Existing or	Description	Current fee	Proposed Fee	Fee change	
	Private Groups	New Item	of change	09/10	10/11	% +	\$
Library							
Comm. Ser - Library	Display Case/Wall Display (monthly rate)	Existing	no change	77.25	77.25	0.0%	0.00
	NOTE:50% reduction for "Library Community Partnership Program Members"						

Department	ROOMS Commerical Groups	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Minor Centre							
Comm. Ser - R&P	Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	19.22	19.80	3.0%	0.58
Cawthra Estate							
Comm. Ser - R&P	Social: 1 hour/7 hour minimum	Existing	Adjust Fee	78.89	81.26	3.0%	2.37
Comm. Ser - R&P	Social Holiday Rate: each hour	Existing	Adjust Fee	99.12	102.09	3.0%	2.97
Comm. Ser - R&P	Meeting (per room): (1 hour- 3 hour minimum) (1&3 and 2)	Existing	Adjust Fee	33.37	34.37	3.0%	1.00
Large Auditorium/Gymnasium (South Common, Clarkson, River Grove)							
Comm. Ser - R&P	Recreation Program: (1 hour - 3 hour minimum)	Existing	Adjust Fee	69.78	71.87	3.0%	2.09
Gymnasium							
Comm. Ser - R&P	Full court (double) - 1 hour	Existing	Adjust Fee	84.94	87.49	3.0%	2.55
Comm. Ser - R&P	Erin Meadows - Single Court	Existing	Adjust Fee	42.48	43.75	3.0%	1.27
Comm. Ser - R&P	Erin Meadows - Double Court	Existing	Adjust Fee	84.94	87.49	3.0%	2.55
Comm. Ser - R&P	Erin Meadows - Triple Court	Existing	Adjust Fee	126.41	130.20	3.0%	3.79
Hershey Sports Complex Gymnasium							
Comm. Ser - R&P	Gymnasium - Single Court	Existing	Adjust Fee	73.38	75.58	3.0%	2.20
Comm. Ser - R&P	Gymnasium - Double Court	Existing	Adjust Fee	144.63	148.97	3.0%	4.34
Comm. Ser - R&P	Gymnasium - Triple Court	Existing	Adjust Fee	218.05	224.59	3.0%	6.54
Fitness Facility							
Comm. Ser - R&P	1 hour court, weight room, active livingroom, Cawthra walking track.	Existing	Adjust Fee	39.44	40.62	3.0%	1.18

Community Centre Lobbies							
Comm. Ser - R&P	Per hour	Existing	Adjust Fee	25.28	26.04	3.0%	0.76
Civic Centre							
Comm. Ser - R&P	Committee Rooms A - E (1 hour/3 hour minimum)	Existing	Adjust Fee	39.44	40.62	3.0%	1.18
Comm. Ser - R&P	Council Chamber & Great Hall - Weekdays: 1 hour/3 hour minimum	Existing	Adjust Fee	322.62	332.30	3.0%	9.68
Comm. Ser - R&P	Council Chamber & Great Hall - Weekends& Holidays: 1 hour/3 hour minimum	Existing	Adjust Fee	380.27	391.68	3.0%	11.41
Comm. Ser - R&P	Council Chamber Foyer -1 hour/3 hour minimum	Existing	Adjust Fee	65.74	67.71	3.0%	1.97
Comm. Ser - R&P	Hearing Room -1 hour/3 hour minimum	Existing	Adjust Fee	64.73	66.67	3.0%	1.94
Comm. Ser - R&P	Chapel/Conservatory -1/2 hour flat rate	Existing	Adjust Fee	66.74	68.74	3.0%	2.00
Comm. Ser - R&P	Civic Centre Auditorium -1 hour/3 hour minimum	Existing	Adjust Fee	33.37	34.37	3.0%	1.00
Comm. Ser - R&P	Amphitheatre - 1 hour	Existing	Adjust Fee	98.10	101.04	3.0%	2.94
Comm. Ser - R&P	North or South Square -Weekdays - 1 hour	Existing	Adjust Fee	257.90	265.64	3.0%	7.74
Comm. Ser - R&P	North or South Square -Weekends/ Holidays - 1 hour	Existing	Adjust Fee	392.41	404.18	3.0%	11.77
Central Library							
Comm. Ser - R&P	CL 1 - CL 5: 1 hour/3 hour minimum	Existing	Adjust Fee	25.28	26.04	3.0%	0.76
Comm. Ser - R&P	Noel Ryan Auditorium -Weekdays: 1 hour/3 hour minimum	Existing	Adjust Fee	121.35	124.99	3.0%	3.64
Comm. Ser - R&P	Noel Ryan Auditorium -Weekends/ Holidays: 1 hour/3 hour minimum	Existing	Adjust Fee	144.61	148.95	3.0%	4.34

Department	ARENA AND ICE RENTALS F/W/S (Prime Time)	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Youth Affiliates (Minor Hockey, Figure Skating Clubs)	Existing	Adjust Fee	145.12	149.47	3.0%	4.35
Comm. Ser - R&P	Peel/D.P.S.S. Boards	Existing	Adjust Fee	145.12	149.47	3.0%	4.35
Comm. Ser - R&P	Mississauga Based Representative Organizations (GTHL)	Existing	Adjust Fee	171.04	176.17	3.0%	5.13
Comm. Ser - R&P	Mississauga Private Schools	Existing	Adjust Fee	215.62	222.09	3.0%	6.47
Comm. Ser - R&P	Adult Affiliates/Residents	Existing	Adjust Fee	215.62	222.09	3.0%	6.47
Comm. Ser - R&P	Non-Resident/Commercial	Existing	Adjust Fee	242.57	249.85	3.0%	7.28
Comm. Ser - R&P	Up to 5 Skaters (formerly 3 skater)	Existing	Adjust Fee	64.27	66.20	3.0%	1.93

Department	ARENA AND ICE RENTALS F/W/S (Non Prime)	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Youth Affiliates (Minor Hockey, Figure Skating Clubs)	Existing	Adjust Fee	90.19	92.90	3.0%	2.71
Comm. Ser - R&P	Peel/D.P.S.S. Boards	Existing	Adjust Fee	90.19	92.90	3.0%	2.71
Comm. Ser - R&P	Mississauga Based Representative Organizations (GTHL)	Existing	Adjust Fee	96.40	99.29	3.0%	2.89
Comm. Ser - R&P	Mississauga Private Schools	Existing	Adjust Fee	118.17	121.72	3.0%	3.55
Comm. Ser - R&P	Adult Affiliates/Residents	Existing	Adjust Fee	118.17	121.72	3.0%	3.55
Comm. Ser - R&P	Non-Resident/Commercial	Existing	Adjust Fee	149.27	153.75	3.0%	4.48
Comm. Ser - R&P	Up to 5 Skaters (formerly 3 skater)	Existing	Adjust Fee	64.27	66.20	3.0%	1.93

Department	ARENA AND ICE RENTALS Summer (Prime Time)	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Youth Affiliates (Minor Hockey, Figure Skating Clubs)	Existing	Adjust Fee	157.57	162.30	3.0%	4.73
Comm. Ser - R&P	Peel/D.P.S.S. Boards	Existing	Adjust Fee	157.57	162.30	3.0%	4.73
Comm. Ser - R&P	Mississauga Based Representative Organizations (GTHL)	Existing	Adjust Fee	188.66	194.32	3.0%	5.66
Comm. Ser - R&P	Mississauga Private Schools	Existing	Adjust Fee	229.08	235.95	3.0%	6.87
Comm. Ser - R&P	Adult Affiliates/Residents	Existing	Adjust Fee	229.08	235.95	3.0%	6.87
Comm. Ser - R&P	Non-Resident/Commercial	Existing	Adjust Fee	259.14	266.91	3.0%	7.77
Comm. Ser - R&P	Up to 5 Skaters (formerly 3 skater)	Existing	Adjust Fee	64.27	66.20	3.0%	1.93
Comm. Ser - R&P	Change rooms (2)	Existing	Adjust Fee	41.67	42.92	3.0%	1.25
Department	ARENA AND ICE RENTALS Summer (Non Prime)	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Youth Affiliates (Minor Hockey, Figure Skating Clubs)	Existing	Adjust Fee	101.59	104.64	3.0%	3.05
Comm. Ser - R&P	Peel/D.P.S.S. Boards	Existing	Adjust Fee	101.59	104.64	3.0%	3.05
Comm. Ser - R&P	Mississauga Based Representative Organizations (GTHL)	Existing	Adjust Fee	114.03	117.45	3.0%	3.42
Comm. Ser - R&P	Mississauga Private Schools	Existing	Adjust Fee	130.61	134.53	3.0%	3.92
Comm. Ser - R&P	Adult Affiliates/Residents	Existing	Adjust Fee	130.61	134.53	3.0%	3.92
Comm. Ser - R&P	Non-Resident/Commercial	Existing	Adjust Fee	164.83	169.77	3.0%	4.94
Comm. Ser - R&P	Up to 5 Skaters (formerly 3 skater)	Existing	Adjust Fee	64.27	66.20	3.0%	1.93
Comm. Ser - R&P	Change rooms (2)	Existing	Adjust Fee	41.67	42.92	3.0%	1.25

Department	INDOOR SOCCER - SPORTS COMPLEX	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Youth Affiliates	Existing	Adjust Fee	149.35	153.83	3.0%	4.48
Comm. Ser - R&P	Peel/D.P.S.S Boards of Ed	Existing	Adjust Fee	149.35	153.83	3.0%	4.48
Comm. Ser - R&P	Mississauga Private Schools and Adult Affiliates/Residents	Existing	Adjust Fee	195.70	201.57	3.0%	5.87
Comm. Ser - R&P	Non-Residents	Existing	Adjust Fee	236.90	244.01	3.0%	7.11

Department	INDOOR SOCCER - SPORTS COMPLEX	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Youth Affiliates	Existing	Adjust Fee	87.55	90.18	3.0%	2.63
Comm. Ser - R&P	Peel/D.P.S.S Boards of Ed	Existing	Adjust Fee	87.55	90.18	3.0%	2.63
Comm. Ser - R&P	Mississauga Private Schools and Adult Affiliates/Residents	Existing	Adjust Fee	108.15	111.39	3.0%	3.24
Comm. Ser - R&P	Non-Residents	Existing	Adjust Fee	159.65	164.44	3.0%	4.79

Department	INDOOR SOCCER - SPORTS COMPLEX	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Youth Affiliates	Existing	Adjust Fee	365.65	376.62	3.0%	10.97
Comm. Ser - R&P	Peel/D.P.S.S Boards of Ed	Existing	Adjust Fee	365.65	376.62	3.0%	10.97
Comm. Ser - R&P	Mississauga Private Schools and Adult Affiliates/Residents	Existing	Adjust Fee	468.65	482.71	3.0%	14.06
Comm. Ser - R&P	Non-Residents	Existing	Adjust Fee	571.65	588.80	3.0%	17.15

Department	INDOOR SOCCER - SPORTS COMPLEX	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Youth Affiliates	Existing	Adjust Fee	211.15	217.48	3.0%	6.33

Comm. Ser - R&P	Peel/D.P.S.S Boards of Ed	Existing	Adjust Fee	211.15	217.48	3.0%	6.33
Comm. Ser - R&P	Mississauga Private Schools and Adult Affiliates/Residents	Existing	Adjust Fee	314.15	323.57	3.0%	9.42
Comm. Ser - R&P	Non-Residents	Existing	Adjust Fee	417.15	429.66	3.0%	12.51
TOURNAMENTS & SPECIAL ICE EVENTS							
Department	TOURNAMENTS & SPECIAL ICE EVENTS	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Mississauga Youth Groups*							
Comm. Ser - R&P	50 - 100 hours	Existing	Adjust Fee	145.12	149.47	3.0%	4.35
Comm. Ser - R&P	101 - 150 hours	Existing	Adjust Fee	133.72	137.73	3.0%	4.01
Comm. Ser - R&P	151 - 200 hours	Existing	Adjust Fee	120.24	123.85	3.0%	3.61
Comm. Ser - R&P	Over 200 hours	Existing	Adjust Fee	101.59	104.64	3.0%	3.05
All Other Groups(spring and summer only)**							
Comm. Ser - R&P	50 - 100 hours	Existing	Adjust Fee	179.33	184.71	3.0%	5.38
Comm. Ser - R&P	101 - 150 hours	Existing	Adjust Fee	149.27	153.75	3.0%	4.48
Comm. Ser - R&P	151 - 200 hours	Existing	Adjust Fee	129.57	133.46	3.0%	3.89
Comm. Ser - R&P	Over 200 hours	Existing	Adjust Fee	108.84	112.11	3.0%	3.27

* If a tournament occurs during non-prime hours, the lower non-prime rates may be applied

** Regular arena rates apply during Fall/winter season.

Department	OUTDOOR RINKS	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Covered Floor - per hour	Existing	Adjust Fee	41.67	42.92	3.0%	1.25
Comm. Ser - R&P	Covered Ice - per hour	Existing	Adjust Fee	88.42	91.07	3.0%	2.65

Department	SUMMER ARENA FLOOR	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Lacrosse - Minors - games and practices - per hour *	Existing	Adjust Fee	25.40	26.16	3.0%	0.76
Comm. Ser - R&P	Lacrosse - Minors -Tournaments - per day	Existing	Adjust Fee	359.76	370.55	3.0%	10.79
Comm. Ser - R&P	Lacrosse - Junior A (Youth) games - per hour	Existing	Adjust Fee	66.06	68.04	3.0%	1.98
Comm. Ser - R&P	Lacrosse - Junior A (Youth) games-per night (3to5 hours)	Existing	Adjust Fee	155.49	160.15	3.0%	4.66
Comm. Ser - R&P	Lacrosse - Junior A (Youth) practices - per hour	Existing	Adjust Fee	41.67	42.92	3.0%	1.25

Indoor Sport Activity

Comm. Ser - R&P	Resident/Affiliate Youth, Adult games, practices, tournaments - per hour	Existing	Adjust Fee	41.67	42.92	3.0%	1.25
Comm. Ser - R&P	Non-resident / commercial - games, practices - per hour	Existing	Adjust Fee	73.17	75.37	3.0%	2.20
Comm. Ser - R&P	Non-resident / commercial tournaments - per hour	Existing	Adjust Fee	56.92	58.63	3.0%	1.71

Department	SUMMER ARENA FLOOR Affiliated Groups	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Non-Sport Activity -Per hour	Existing	Adjust Fee	105.70	108.87	3.0%	3.17
Comm. Ser - R&P	Non-Sport Activity -Full Day	Existing	Adjust Fee	922.79	950.47	3.0%	27.68
Comm. Ser - R&P	Non-Sport Activity -Set-up time - per hour	Existing	Adjust Fee	54.88	56.53	3.0%	1.65

Department	SUMMER ARENA FLOOR Community Groups	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Non-Sport Activity -Per hour	Existing	Adjust Fee	129.07	132.94	3.0%	3.87
Comm. Ser - R&P	Non-Sport Activity -Full Day	Existing	Adjust Fee	1,107.74	1,140.97	3.0%	33.23
Comm. Ser - R&P	Non-Sport Activity -Set-up time - per hour	Existing	Adjust Fee	64.02	65.94	3.0%	1.92

Department	SUMMER ARENA FLOOR Private Groups	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Non-Sport Activity -Per hour	Existing	Adjust Fee	148.38	152.83	3.0%	4.45
Comm. Ser - R&P	Non-Sport Activity -Full Day	Existing	Adjust Fee	1,291.70	1,330.45	3.0%	38.75
Comm. Ser - R&P	Non-Sport Activity -Set-up time - per hour	Existing	Adjust Fee	75.21	77.47	3.0%	2.26

Department	SUMMER ARENA FLOOR Commercial Groups	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Non-Sport Activity -Per hour	Existing	Adjust Fee	214.44	220.87	3.0%	6.43
Comm. Ser - R&P	Non-Sport Activity -Full Day	Existing	Adjust Fee	1,845.57	1,900.94	3.0%	55.37
Comm. Ser - R&P	Non-Sport Activity -Set-up time - per hour	Existing	Adjust Fee	108.75	112.01	3.0%	3.26

Department	POOLS Affiliated Groups	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Early morning (before 9:00am)	Existing	Adjust Fee	34.38	35.41	3.0%	1.03
Comm. Ser - R&P	Regular time (after 9:00am)	Existing	Adjust Fee	43.49	44.79	3.0%	1.30
Comm. Ser - R&P	Whirlpool/play tank/hot tub: Early morning (before 9:00am)	Existing	Adjust Fee	19.22	19.80	3.0%	0.58

Comm. Ser - R&P	Whirlpool/play tank/hot tub: Regular hours (after 9:00am)	Existing	Adjust Fee	22.25	22.92	3.0%	0.67
Department	POOLS	Existing or	Description	Current fee	Proposed Fee	Fee change	
	Private Groups	New Item	of change	09/10	10/11	% +	\$
Comm. Ser - R&P	Early morning (before 9:00am)	Existing	Adjust Fee	74.84	77.09	3.0%	2.25
Comm. Ser - R&P	Regular time (after 9:00am)	Existing	Adjust Fee	74.84	77.09	3.0%	2.25
Comm. Ser - R&P	Eight + rentals	Existing	Adjust Fee	65.74	67.71	3.0%	1.97
Comm. Ser - R&P	Peel/D.P.S.S. Boards swim teams	Existing	Adjust Fee	65.74	67.71	3.0%	1.97
Comm. Ser - R&P	Whirlpool/play tank/hot tub: Regular hours (after 9:00am)	Existing	Adjust Fee	38.43	39.58	3.0%	1.15
Comm. Ser - R&P	Whirlpool/play tank/hot tub: Eight + rentals	Existing	Adjust Fee	34.38	35.41	3.0%	1.03
Department	SPORTS FIELDS (effective Jan 1, 2011) Jan 1 2011 -	Existing or	Description	Current fee	Proposed Fee	Fee change	
	Adult -SEASONAL PRIME TIME	New Item	of change	09/10	10/11	% +	\$
Comm. Ser - R&P	Soccer - Lit	Existing	Adjust Fee	677.85	698.19	3.0%	20.34
Comm. Ser - R&P	Soccer - Unlit	Existing	Adjust Fee	284.56	293.10	3.0%	8.54
Comm. Ser - R&P	Soccer - School	Existing	Adjust Fee	134.14	138.16	3.0%	4.02
Comm. Ser - R&P	Cricket - Unlit	Existing	Adjust Fee	284.56	293.10	3.0%	8.54
Comm. Ser - R&P	Ball - Lit	Existing	Adjust Fee	570.14	587.24	3.0%	17.10
Comm. Ser - R&P	Ball - Unlit	Existing	Adjust Fee	357.73	368.46	3.0%	10.73
Comm. Ser - R&P	Ball - School	Existing	Adjust Fee	217.48	224.00	3.0%	6.52
Comm. Ser - R&P	Football - Mississauga Valleys	Existing	Adjust Fee	463.42	477.32	3.0%	13.90
Comm. Ser - R&P	Football - School	Existing	Adjust Fee	152.44	157.01	3.0%	4.57

Department	SPORTS FIELDS (effective Jan 1, 2011) Jan 1 2011 - Adult -SEASONAL NON PRIME TIME	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Soccer - Lit	Existing	Adjust Fee	350.61	361.13	3.0%	10.52
Comm. Ser - R&P	Soccer - Unlit	Existing	Adjust Fee	120.93	124.56	3.0%	3.63
Comm. Ser - R&P	Soccer - School	Existing	Adjust Fee	69.10	71.17	3.0%	2.07
Comm. Ser - R&P	Cricket - Unlit	Existing	Adjust Fee	120.93	124.56	3.0%	3.63
Comm. Ser - R&P	Ball - Lit	Existing	Adjust Fee	296.53	305.43	3.0%	8.90
Comm. Ser - R&P	Ball - Unlit	Existing	Adjust Fee	179.89	185.29	3.0%	5.40
Comm. Ser - R&P	Ball - School	Existing	Adjust Fee	109.75	113.04	3.0%	3.29
Comm. Ser - R&P	Football - Mississauga Valleys	Existing	Adjust Fee	229.67	236.56	3.0%	6.89
Comm. Ser - R&P	Football - School	Existing	Adjust Fee	75.21	77.47	3.0%	2.26

Department	SPORTS FIELDS (effective Jan 1, 2011) Jan 1 2011 - Adult -SINGLE USE (2.5 HOURS)	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$

Ball, Cricket, Football (Mississauga Valleys), Soccer

Comm. Ser - R&P	Lit Field	Existing	Adjust Fee	58.96	60.73	3.0%	1.77
Comm. Ser - R&P	Unlit Field	Existing	Adjust Fee	35.58	36.65	3.0%	1.07
Comm. Ser - R&P	School Field	Existing	Adjust Fee	23.38	24.08	3.0%	0.70

Department	SPORTS FIELDS (effective Jan 1, 2011) Jan 1 2011 - Adult -TOURNAMENT	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$

Ball, Cricket, Football (Mississauga Valleys), Soccer

Comm. Ser - R&P	Lit	Existing	Adjust Fee	115.85	119.33	3.0%	3.48
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Comm. Ser - R&P	Unlit	Existing	Adjust Fee	72.16	74.32	3.0%	2.16
Comm. Ser - R&P	School	Existing	Adjust Fee	43.71	45.02	3.0%	1.31

Department	SPORTS FIELDS (effective Jan 1, 2011) Jan 1 2011 - Youth - SEASONAL	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Ball - Lit	Existing	Adjust Fee	371.74	382.89	3.0%	11.15
Comm. Ser - R&P	Ball - Unlit	Existing	Adjust Fee	157.28	162.00	3.0%	4.72
Comm. Ser - R&P	Ball - School	Existing	Adjust Fee	43.71	45.02	3.0%	1.31

Department	SPORTS FIELDS (effective Jan 1, 2011) Jan 1 2011 - Youth -SINGLE USE (2.5 HOURS)	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$

Ball, Cricket, Football (Mississauga Valleys), Soccer

Comm. Ser - R&P	Lit Field	Existing	Adjust Fee	26.55	27.35	3.0%	0.80
Comm. Ser - R&P	Unlit Field	Existing	Adjust Fee	11.24	11.58	3.0%	0.34
Comm. Ser - R&P	School Field	Existing	Adjust Fee	43.71	45.02	3.0%	1.31
Comm. Ser - R&P	Lit Diamonds (Football training)	Existing	Adjust Fee	11.24	11.58	3.0%	0.34

Department	SPORTS FIELDS (effective Jan 1, 2011) Jan 1 2011 - Youth -TOURNAMENTS	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$

Ball, Cricket, Football (Mississauga Valleys), Soccer

Comm. Ser - R&P	Lit Field	Existing	Adjust Fee	53.11	54.70	3.0%	1.59
Comm. Ser - R&P	Unlit Field	Existing	Adjust Fee	22.47	23.14	3.0%	0.67
Comm. Ser - R&P	School Field	Existing	Adjust Fee	43.71	45.02	3.0%	1.31

Department	ARTIFICIAL TURF FIELDS Jan 1 2011 - December 31 2011	Existing or New Item	Description of change	Current fee 2010	Proposed Fee 2011	Fee change	
						% +	\$
Comm. Ser - R&P	Minors	Existing	Adjust Fee	49.92	51.42	3.0%	1.50
Comm. Ser - R&P	Adults	Existing	Adjust Fee	79.66	82.05	3.0%	2.39
Comm. Ser - R&P	Non - Residents	Existing	Adjust Fee	99.84	102.84	3.0%	3.00
Comm. Ser - R&P	Commercial	Existing	Adjust Fee	124.63	128.37	3.0%	3.74
Comm. Ser - R&P	Sport Camps	Existing	Adjust Fee	59.83	61.62	3.0%	1.79

Department	HERSHEY ARTIFICIAL TURF FIELDS Jan 1 2011 - December 31 2011	Existing or New Item	Description of change	Current fee 2010	Proposed Fee 2011	Fee change	
						% +	\$
Comm. Ser - R&P	Minors	Existing	Adjust Fee	54.91	56.56	3.0%	1.65
Comm. Ser - R&P	Adults	Existing	Adjust Fee	89.63	92.32	3.0%	2.69
Comm. Ser - R&P	Non - Residents	Existing	Adjust Fee	114.80	118.24	3.0%	3.44
Comm. Ser - R&P	Commercial	Existing	Adjust Fee	144.58	148.92	3.0%	4.34
Comm. Ser - R&P	Sport Camps	Existing	Adjust Fee	69.80	71.89	3.0%	2.09

Department	Skatepark, BMX Park, Beach Volleyball Private Groups	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Beach Volleyball (per hour rate)	Existing	Adjust Fee	19.31	19.89	3.0%	0.58
Comm. Ser - R&P	Lit Skatepark (flat rate) more than 2.5 hrs.	Existing	Adjust Fee	250.85	258.38	3.0%	7.53
Comm. Ser - R&P	Unlit Skatepark (flat rate) more than 2.5 hrs	Existing	Adjust Fee	250.85	258.38	3.0%	7.53
Comm. Ser - R&P	Unlit BMX Park (flat rate)more than 2.5 hrs	Existing	Adjust Fee	250.85	258.38	3.0%	7.53
Comm. Ser - R&P	Public Bocce Courts (per hour rate)	Existing	Adjust Fee	35.84	36.92	3.0%	1.08

Department	PARKS Affiliated Groups	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Per Area per day (25+)	Existing	Adjust Fee	45.59	46.96	3.0%	1.37
Comm. Ser - R&P	Shelter Fee (Flat rate)	Existing	Adjust Fee	30.90	31.83	3.0%	0.93
Comm. Ser - R&P	Large Groups (500+) and/or Groups Requiring Regulatory Approvals	Existing	Adjust Fee	65.74	67.71	3.0%	1.97
Comm. Ser - R&P	Weather Cancellations	Existing	Adjust Fee	25.00	25.00	0.0%	0.00
Comm. Ser - R&P	Cross Country Meets	New Item	Adjust Fee	-	100.00		100.00
Additional Services:							
Comm. Ser - R&P	Staff, truck, per hour	Existing	Adjust Fee	85.97	88.55	3.0%	2.58
Comm. Ser - R&P	Stage: Sectional -delivery & pick-up	Existing	Adjust Fee	171.93	177.09	3.0%	5.16
Comm. Ser - R&P	Stage: Sectional -set-up & take down	Existing	Adjust Fee	338.80	348.96	3.0%	10.16
Comm. Ser - R&P	Crowd Control Barriers: delivery & pick-up	Existing	Adjust Fee	171.93	177.09	3.0%	5.16
Comm. Ser - R&P	Crowd Control Barriers: set-up & take down	Existing	Adjust Fee	85.97	88.55	3.0%	2.58
Comm. Ser - R&P	Picnic Tables, Garbage Cans, Coral Risers: (each) delivery & pick up per load.	Existing	Adjust Fee	171.93	177.09	3.0%	5.16
Department	PARKS Community Groups	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Per Area per day (25+)	Existing	Adjust Fee	57.52	59.25	3.0%	1.73
Comm. Ser - R&P	Shelter Fee (Flat rate)	Existing	Adjust Fee	30.90	31.83	3.0%	0.93
Comm. Ser - R&P	Large Groups (500+) and/or Groups Requiring Regulatory Approvals	Existing	Adjust Fee	65.74	67.71	3.0%	1.97
Comm. Ser - R&P	Weather Cancellations	Existing	Adjust Fee	25.00	25.00	0.0%	0.00

Additional Services:

Comm. Ser - R&P	Staff, truck, per hour	Existing	Adjust Fee	104.17	107.30	3.0%	3.13
Comm. Ser - R&P	Stage: Sectional -delivery & pick-up	Existing	Adjust Fee	206.32	212.51	3.0%	6.19
Comm. Ser - R&P	Stage: Sectional -set-up & take down	Existing	Adjust Fee	406.56	418.76	3.0%	12.20
Comm. Ser - R&P	Stage: Mobile (2 day Minimum) -delivery & pick up	Existing	Adjust Fee	1,060.90	1,092.73	3.0%	31.83
Comm. Ser - R&P	Stage: Mobile (2 day Minimum) -set -up & take down	Existing	Adjust Fee	639.63	658.82	3.0%	19.19
Comm. Ser - R&P	Stage: Mobile (2 day Minimum) -technical support-Hourly (Minimum 4 hrs.)	Existing	Adjust Fee	105.06	108.21	3.0%	3.15
Comm. Ser - R&P	Crowd Control Barriers: delivery & pick-up	Existing	Adjust Fee	206.32	212.51	3.0%	6.19
Comm. Ser - R&P	Crowd Control Barriers: set-up & take down	Existing	Adjust Fee	104.17	107.30	3.0%	3.13
Comm. Ser - R&P	Picnic Tables, Garbage Cans, Coral Risers: (each) delivery & pick up per load.	Existing	Adjust Fee	206.32	212.51	3.0%	6.19

Department	PARKS Private Groups	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Per Area per day (25+)	Existing	Adjust Fee	69.45	71.53	3.0%	2.08
Comm. Ser - R&P	Shelter Fee (Flat rate)	Existing	Adjust Fee	30.90	31.83	3.0%	0.93
Comm. Ser - R&P	Large Groups (500+) and/orGroups Requiring Regulatory Approvals	Existing	Adjust Fee	65.74	67.71	3.0%	1.97
Comm. Ser - R&P	Group Photography - 1.5 hour	Existing	Adjust Fee	91.02	93.75	3.0%	2.73
Comm. Ser - R&P	Weather Cancellations	Existing	Adjust Fee	25.00	25.00	0.0%	0.00

Additional Services:

Comm. Ser - R&P	Staff, truck, per hour	Existing	Adjust Fee	120.35	123.96	3.0%	3.61
Comm. Ser - R&P	Stage: Sectional -delivery & pick-up	Existing	Adjust Fee	240.70	247.92	3.0%	7.22
Comm. Ser - R&P	Stage: Sectional -set-up & take down	Existing	Adjust Fee	474.33	488.56	3.0%	14.23

Comm. Ser - R&P	Stage: Mobile (2 day Minimum) -delivery & pick up	Existing	Adjust Fee	1,273.08	1,311.27	3.0%	38.19
Comm. Ser - R&P	Stage: Mobile (2 day Minimum) -set -up & take down	Existing	Adjust Fee	769.41	792.49	3.0%	23.08
Comm. Ser - R&P	Stage: Mobile (2 day Minimum) -technical support-Hourly (Minimum 4 hrs.)	Existing	Adjust Fee	124.63	128.37	3.0%	3.74
Comm. Ser - R&P	Crowd Control Barriers: delivery & pick-up	Existing	Adjust Fee	240.70	247.92	3.0%	7.22
Comm. Ser - R&P	Crowd Control Barriers: set-up & take down	Existing	Adjust Fee	120.35	123.96	3.0%	3.61
Comm. Ser - R&P	Picnic Tables, Garbage Cans, Coral Risers: (each) delivery & pick up per load.	Existing	Adjust Fee	240.70	247.92	3.0%	7.22

Note: Permits are required for all groups more than 25 who wish to reserve park area.

Note: Special event permits fee does not include use of additional sports fields.

Department	PARK PERMITS Non Destination Park Permits for Licensed Ice Cream	Existing or New Item	Description of change	Current fee 40095	Proposed Fee 40127	Fee change	
						% +	\$
Comm. Ser - R&P	Ward 1	Existing	Adjust Fee	1,486.33	1,530.92	3.00%	44.59
Comm. Ser - R&P	Ward 2	Existing	Adjust Fee	1,730.35	1,782.26	3.00%	51.91
Comm. Ser - R&P	Ward 3	Existing	Adjust Fee	1,486.33	1,530.92	3.00%	44.59
Comm. Ser - R&P	Ward 5	Existing	Adjust Fee	2,227.06	2,987.16	34.10%	760.1
Comm. Ser - R&P	Ward 6	Existing	Adjust Fee	1,977.09	1,782.26	-9.90%	-194.83
Comm. Ser - R&P	Ward 7	Existing	Adjust Fee	1,231.20	1,268.14	3.00%	36.94
Comm. Ser - R&P	Ward 8	Existing	Adjust Fee	1,231.20	1,268.14	3.00%	36.94
Comm. Ser - R&P	Ward 9	Existing	Adjust Fee	743.17	995.72	34.00%	252.55
Comm. Ser - R&P	Ward 10	Existing	Adjust Fee	743.43	1,268.14	70.60%	524.71
Comm. Ser - R&P	Ward 11	Existing	Adjust Fee	743.43	1,991.44	167.90%	1,248.01

Destination Park Permits for Licensed Ice Cream Truck Vendors (per annum):

Comm. Ser - R&P	Lakefront Promenade	New Item	n/a	n/a	5,437.11	n/a	n/a
Comm. Ser - R&P	Port Credit Memorial	New Item	n/a	n/a	1,087.42	n/a	n/a
Comm. Ser - R&P	Jack Darling Park	New Item	n/a	n/a	5,437.11	n/a	n/a
Comm. Ser - R&P	Mississauga Valley Park	New Item	n/a	n/a	869.4	n/a	n/a
Comm. Ser - R&P	Erindale Park	New Item	n/a	n/a	5,437.11	n/a	n/a
Comm. Ser - R&P	Fallingbrook Park	New Item	n/a	n/a	248.93	n/a	n/a
Comm. Ser - R&P	Rivergrove Park	New Item	n/a	n/a	652.45	n/a	n/a
Comm. Ser - R&P	Brickyard Park	New Item	n/a	n/a	445.85	n/a	n/a
Comm. Ser - R&P	Erin Mills Twin	New Item	n/a	n/a	742.63	n/a	n/a
Comm. Ser - R&P	South Common CC	New Item	n/a	n/a	248.93	n/a	n/a
Comm. Ser - R&P	Meadowvale North Park	New Item	n/a	n/a	248.93	n/a	n/a
Comm. Ser - R&P	Courtney Park Fields	New Item	n/a	n/a	2,121.80	n/a	n/a

Stationary Park Vendor Permit:

Comm. Ser - R&P	High traffic location	Existing	Adjust Fee	865.18	891.14	3.00%	25.96
Comm. Ser - R&P	Low traffic location	Existing	Adjust Fee	615.74	634.21	3.00%	18.47
Comm. Ser - R&P	Single day-weekend/holiday (per day)	Existing	Adjust Fee	30.30	31.21	3.00%	0.91
Comm. Ser - R&P	City Hall	New Item	n/a	n/a	973.33	n/a	n/a
Comm. Ser - R&P	Lakefront Promenade	New Item	n/a	n/a	907.40	n/a	n/a
Comm. Ser - R&P	Fallingbrook Park	New Item	n/a	n/a	891.14	n/a	n/a

Cycle Park Vendor Permit:

Comm. Ser - R&P	Ward 1	Existing	Decrease	885.19	706.86	-20.10%	-178.33
Comm. Ser - R&P	Ward 2	Existing	Decrease	885.19	706.86	-20.10%	-178.33

Comm. Ser - R&P	Ward 3	Existing	Adjust Fee	615.74	641.61	4.20%	25.87
Comm. Ser - R&P	Ward 4	Existing	Decrease	615.74	467.61	-24.10%	-148.13
Comm. Ser - R&P	Ward 5	Existing	Adjust Fee	615.74	880.84	43.10%	265.1
Comm. Ser - R&P	Ward 6	Existing	Adjust Fee	486.96	761.22	56.30%	274.26
Comm. Ser - R&P	Ward 7	Existing	Adjust Fee	615.74	695.98	13.00%	80.24
Comm. Ser - R&P	Ward 8	Existing	Adjust Fee	615.74	859.08	39.50%	243.34
Comm. Ser - R&P	Ward 9	Existing	Adjust Fee	457.75	727.02	58.80%	269.27
Comm. Ser - R&P	Ward 10	Existing	Adjust Fee	129.86	206.99	59.40%	77.13
Comm. Ser - R&P	Ward 11	Existing	Adjust Fee	426.37	535.87	25.70%	109.5

Department	LAKEFRONT PROMENADE MARINA FEES	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Seasonal per foot	Existing	Adjust Fee	62.86	63.81	1.5%	0.95
Comm. Ser - R&P	Transient - daily (per ft.)	Existing	Adjust Fee	1.24	1.29	4.0%	0.05
Comm. Ser - R&P	Transient - weekly (one day free) (per ft.)	Existing	Adjust Fee	1.24	1.29	4.0%	0.05
Comm. Ser - R&P	Transient - monthly (per ft.)	Existing	Adjust Fee	17.15	18.09	5.5%	0.94
Comm. Ser - R&P	Winter Land Storage/per sq.ft. (+ Flat Rate)see below	Existing	Adjust Fee	3.33	3.33	0.0%	0.00
Comm. Ser - R&P	Winter Land Storage/Flat Rate (+ per sq.ft.)see above	Existing	Adjust Fee	333.33	333.33	0.0%	0.00
Comm. Ser - R&P	Shrink Wrap + L.O.A	Existing	Adjust Fee	15.24	15.24	0.0%	0.00
Comm. Ser - R&P	Shrink Wrap with Fly Bridge + L.O.A	Existing	Adjust Fee	17.15	17.15	0.0%	0.00
Comm. Ser - R&P	Extra hydro charge	Existing	Adjust Fee	242.93	242.93	0.0%	0.00
Comm. Ser - R&P	Late payment charge (after due date)	Existing	Adjust Fee	10% of total	10% of total		
Comm. Ser - R&P	Late payment charge (accrued monthly)	Existing	Adjust Fee	additional 5%	additional 5%		

Comm. Ser - R&P	Early/late stay charges	Existing	Adjust Fee	121.46	121.46	0.0%	0.00
Comm. Ser - R&P	Misc (move boats, water pumping) (per hr.)	Existing	Adjust Fee	72.87	75.06	3.0%	2.19
Comm. Ser - R&P	Sewage Pump Out (per tank)	Existing	Adjust Fee	14.29	14.29	0.0%	0.00
Comm. Ser - R&P	Promenade Affiliated*	Existing	Adjust Fee	428.58	428.58	0.0%	0.00
Department	CREDIT VILLAGE MARINA	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Transient - daily (per ft.)	Existing	Adjust Fee	1.24	1.29	4.0%	0.05
Comm. Ser - R&P	Commercial - daily (per ft.)	Existing	Adjust Fee	1.90	1.96	3.2%	0.06
Comm. Ser - R&P	Transient - weekly (one day free)(per ft.)	Existing	Adjust Fee	1.24	1.29	4.0%	0.05
Comm. Ser - R&P	Non serviced wall charge, sea wall (per ft.)	Existing	Adjust Fee	0.68	0.70	2.9%	0.02
Comm. Ser - R&P	Charter docks west bank (per ft.)	Existing	Adjust Fee	60.95	61.91	1.6%	0.96
Comm. Ser - R&P	Shoppers docks 3 hr charge	Existing	Adjust Fee	9.43	9.43	0.0%	0.00
Comm. Ser - R&P	Shoppers hydro	Existing	Adjust Fee	9.43	9.71	3.0%	0.28
Comm. Ser - R&P	Extra hydro charge	Existing	Adjust Fee	242.93	250.22	3.0%	7.29
Comm. Ser - R&P	Late payment charge (after due date)	Existing	Adjust Fee	10% of total	10% of total		
Comm. Ser - R&P	Late payment (accrued monthly)	Existing	Adjust Fee	Additional 5%	Additional 5%		
Comm. Ser - R&P	Early/Late stay charges	Existing	Adjust Fee	121.46	125.10	3.0%	3.64
Comm. Ser - R&P	Misc (move boats, water pumping)(per hr.)	Existing	Adjust Fee	72.87	75.06	3.0%	2.19

Note: Use of Credit Village Marina available to Promenade boaters, Monday arrival / Friday departure. Vessels cannot exceed 10 day stay

* Early boarding call on Prom. Seasonal - current year fee if reserved by December 1st

Department	LAUNCH RAMP FEES* * Operated by Credit River Angler's Association	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - R&P	Daily	Existing	Adjust Fee	7.67	7.97	3.9%	0.30
Comm. Ser - R&P	Season Pass	Existing	Adjust Fee	57.47	57.53	0.1%	0.06
MEADOWVALE THEATRE							
Department	Affiliated Groups	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - Culture	One Performance per day	Existing	Adjust Fee	628.30	628.00	0.0%	-0.3
Comm. Ser - Culture	Two Performances per day	Existing	Adjust Fee	977.47	978.00	0.1%	0.53
Comm. Ser - Culture	Monday to Saturday	Existing	Adjust Fee	3,219.78	3,220.00	0.0%	0.22
Comm. Ser - Culture	Non Theatrical Public Education Events (5 hour maximum, staffing not included).	Existing	Adjust Fee	392.43	392.00	-0.1%	-0.43
Comm. Ser - Culture	Rehearsal Hall	Existing	Adjust Fee	85.49	86.00	0.6%	0.51
Comm. Ser - Culture	Lobby	Existing	Adjust Fee	222.48	222.00	-0.2%	-0.48
Comm. Ser - Culture	Capital Improvement Fund / Box Office	Existing	Adjust Fee	1.55	1.50	-3.2%	-0.05
Comm. Ser - Culture	Surcharge (per ticket sold)	New Item	n/a	n/a	2.00	n/a	n/a
Comm. Ser - Culture	Box Office Sales Commission	Existing	Adjust Fee	6 percent	6 percent	0%	
ADDITIONAL SERVICES							
Comm. Ser - Culture	Technical Supervisor per hour	Existing	Adjust Fee	42.23	43.00	1.8%	0.77
Comm. Ser - Culture	Technical Crew (4 hour Minimum per hour).	Existing	Adjust Fee	21.63	22.50	4.0%	0.87
Comm. Ser - Culture	Front-House Manager per hour	Existing	Adjust Fee	42.23	43.00	1.8%	0.77

Comm. Ser - Culture	Ushers (3 hour minimum per hour)	Existing	Adjust Fee	12.88	14.00	8.7%	1.12
Comm. Ser - Culture	Late use charge	Existing	Adjust Fee	115.36	115.00	-0.3%	-0.36
MEADOWVALE THEATRE							
Department	Community Groups	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - Culture	One Performance per day	Existing	Adjust Fee	821.94	822.00	0.0%	0.06
Comm. Ser - Culture	Two Performances per day	Existing	Adjust Fee	1,250.42	1,251.00	0.0%	0.58
Comm. Ser - Culture	Non Theatrical Public Education Events (5 hour maxumum, staffing not included).	Existing	Adjust Fee	392.43	392.00	-0.1%	-0.43
Comm. Ser - Culture	Rehearsal Hall	Existing	Adjust Fee	106.09	106.00	-0.1%	-0.09
Comm. Ser - Culture	Lobby	Existing	Adjust Fee	278.10	278.00	0.0%	-0.1
Comm. Ser - Culture	Capital Improvement Fund / Box Office	Existing	Adjust Fee	1.55	1.50	-3.2%	-0.05
Comm. Ser - Culture	Surcharge (per ticket sold)	New Item	n/a	n/a	2.00	n/a	n/a
Comm. Ser - Culture	Box Office Sales Commission	Existing	Adjust Fee	6 percent	6 percent	0%	
ADDITIONAL SERVICES							
Comm. Ser - Culture	Technical Supervisor per hour	Existing	Adjust Fee	42.23	43.00	1.8%	0.77
Comm. Ser - Culture	Technical Crew (4 hour Minimum per hour).	Existing	Adjust Fee	21.63	22.50	4.0%	0.87
Comm. Ser - Culture	Front-House Manager per hour	Existing	Adjust Fee	42.23	43.00	1.8%	0.77
Comm. Ser - Culture	Ushers (3 hour minimum per hour)	Existing	Adjust Fee	12.88	14.00	8.7%	1.12
Comm. Ser - Culture	Late use charge	Existing	Adjust Fee	115.36	115.00	-0.3%	-0.36

Department	MEADOWVALE THEATRE Private Groups	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - Culture	One Performance per day	Existing	Adjust Fee	1,089.74	1,090.00	0.0%	0.26
Comm. Ser - Culture	Two Performances per day	Existing	Adjust Fee	1,667.57	1,668.00	0.0%	0.43
Comm. Ser - Culture	Rehearsal Hall	Existing	Adjust Fee	133.90	134.00	0.1%	0.1
Comm. Ser - Culture	Lobby	Existing	Adjust Fee	348.14	348.00	0.0%	-0.14
Comm. Ser - Culture	Capital Improvement Fund / Box Office	Existing	Adjust Fee	1.55	1.50	-3.2%	-0.05
Comm. Ser - Culture	Surcharge (per ticket sold)	New Item	n/a	n/a	2.00	n/a	n/a
Comm. Ser - Culture	Box Office Sales Commission	Existing	Adjust Fee	6 percent	6 percent	0%	
ADDITIONAL SERVICES							
Comm. Ser - Culture	Technical Supervisor per hour	Existing	Adjust Fee	42.23	43.00	1.8%	0.77
Comm. Ser - Culture	Technical Crew (4 hour Minimum per hour).	Existing	Adjust Fee	21.63	22.50	4.0%	0.87
Comm. Ser - Culture	Front-House Manager per hour	Existing	Adjust Fee	42.23	43.00	1.8%	0.77
Comm. Ser - Culture	Ushers (3 hour minimum per hour)	Existing	Adjust Fee	12.88	14.00	8.7%	1.12
Comm. Ser - Culture	Late use charge	Existing	Adjust Fee	115.36	115.00	-0.3%	-0.36
ADDITIONAL SERVICES							
Department	MEADOWVALE THEATRE Commercial Groups	Existing or New Item	Description of change	Current fee 09/10	Proposed Fee 10/11	Fee change	
						% +	\$
Comm. Ser - Culture	One Performance per day	Existing	Adjust Fee	1,402.86	1,403.00	0.0%	0.14
Comm. Ser - Culture	Two Performances per day	Existing	Adjust Fee	2,101.20	2,101.00	0.0%	-0.2

Comm. Ser - Culture	Rehearsal Hall	Existing	Adjust Fee	167.89	168.00	0.1%	0.11
Comm. Ser - Culture	Lobby	Existing	Adjust Fee	435.69	436.00	0.1%	0.31
Comm. Ser - Culture	Capital Improvement Fund / Box Office	Existing	Adjust Fee	1.55	1.50	-3.2%	-0.05
Comm. Ser - Culture	Surcharge (per ticket sold)	New Item	n/a	n/a	2.00	n/a	n/a
Comm. Ser - Culture	Box Office Sales Commission	Existing	Adjust Fee	6 percent	6 percent	0%	
ADDITIONAL SERVICES							
Comm. Ser - Culture	Technical Supervisor per hour	Existing	Adjust Fee	42.23	43.00	1.8%	0.77
Comm. Ser - Culture	Technical Crew (4 hour Minimum per hour).	Existing	Adjust Fee	21.63	22.50	4.0%	0.87
Comm. Ser - Culture	Front-House Manager per hour	Existing	Adjust Fee	42.23	43.00	1.8%	0.77
Comm. Ser - Culture	Ushers (3 hour minimum per hour)	Existing	Adjust Fee	12.88	14.00	8.7%	1.12
Comm. Ser - Culture	Late use charge	Existing	Adjust Fee	115.36	115.00	-0.3%	-0.36

Theatre Rates Include:

One performance/day:

Eight (8) hours for Technical Supervisor on the first (load in) day; five (5) hours on subsequent days

Five (5) hours for Front of House Supervisor

Two performances/day:

Ten (10) hours for Technical Supervisor

Eight (8) hours for Front of House Supervisor

Notes

•Harmonized Sales Tax (HST) not included in rates.

■ The Director of Recreation and Parks and the Director of Culture may approve promotional pricing and/ or discounts on fees when unsatisfactory customer service has occurred or to introduce new services offered to the community.

• Payment by cash, debit card, Visa, MasterCard, American Express, money order, certified cheque, cheques (if event is later than 14 days from booking) accepted

• Indoor special events may be booked 2 years in advance. The rental rate applied will be the current rate plus 5%.

- Park permits for photography are available for Mississauga Residents from April 1 to October 31.
- Park permit fee to be waived for occasional park use by schools, not for profit community youth groups, rate payers groups and groups working in partnership with staff
- Corporate Policy 04-01-05 shall govern the manner and dates for the payment of rental rates for recreation facilities and any applicable interest charges of other penalties.

Minimum Bookings:

- Rates are based on hourly fee. Minimum booking periods required for some facility uses as indicated below:

• Meetings, Recreational Programs, Combination Auditorium/Gymnasium	3 hour minimum
• Exception: Auditorium/gymnasium booked less than 30 days for gym activities (Clarkson, South Comm	1 hour minimum
• Gymnasiums (Frank McKechnie, Cawthra, Erin Meadows, Malton, Huron Park and Burnhamthorpe)	1 hour minimum
• Socials - Sunday to Saturday 1:00pm. (designated rooms only)	3 hour minimum
• Socials - Saturday 1:00pm to Sunday	7 hour minimum
• Fitness, Pools, Arenas	1 hour minimum
• Children's parties for children 12 years and under in designated rooms (to max 3 hours)	1 hour minimum
• Group (e.g.. wedding) Photography in Parks	1.5 hour minimum
• Civic Centre Chapel	0.5 hour minimum
• Stand alone Libraries	1 hour minimum

Note: All exceptions to the above time minimums are outlined below in Discounted Rates or Last Minute bookings

- Unless otherwise stated, apply base rate for each additional hour beyond minimum booking.

Affiliated Groups:

- Affiliated groups may receive no charge room rentals as per policy 08-01-01.
- In the event a group neglects to cancel a free room booking or does not show up for booked dates, a financial penalty of 50% of the affiliated room rental will be applied

Affiliated Seniors Groups:

- Affiliated seniors' groups, or other authorized seniors' groups (by Director R&P) have free weekday use (8:30 am to 4:30pm) of facilities and charged 50% of the regular affiliated room rate during evening and weekends.

Pool Rentals:

- Affiliated pool rates apply only for group training and programs, not pool parties.
- Lifeguard staff costs charged separately for pool rentals based on attendance.
- Quarter hour portions are available for pool rent after the first hour booked. Rate is one quarter of approved hourly rate.

**Sports Fields - Adults/Youth
Ball**

- Prime time lit ball diamonds: Mon to Fri 6pm to 11pm & Sun 8am to 11pm
- Non prime time lit ball diamonds: Mon to Fri 8am to 6pm & Sat 8am to 6pm
- Prime time unlit ball diamonds: Mon to Thurs 6pm to 8:30pm
- Non prime time unlit ball diamonds: Mon to Thurs 8am to 6pm & Fri/Sat/Sun 8am to 8:30pm

Soccer

- Prime time lit soccer: Mon to Fri 6pm to 11pm & Sunday 10am to noon and 6pm to 11pm
- Non prime time lit soccer: Mon to Fri 8am to 6pm - Sat 8am to 11pm - Sun 8am to 10am & noon to 6pm
- Prime time unlit soccer: Mon to Fri 6pm to 8:30pm & Sun 6pm to 8:30pm
- Non prime time unit soccer: Mon to Fri 8am to 6pm - Sat 8am to 8:30pm & Sun 8am to 6pm

Note

- For school rentals an administrative fee of \$45.02 per school is charged.
- Commercial rates are double the Adult rates: Exception Artificial Turf.
- Seasonal rates are for one weekly usage on one facility for the season average time 2.5 hours.
- Single use fees are calculated on a 2.5 hour one time use.
- Tournament fees are for an event that is more than 2.5 hours on a facility.
- Seasonal rates are for one weekly usage on one facility for the season average time of 2.5 hours. Typical seasonal permit includes 13 weeks, allowing for make-up dates due to inclement weather to a maximum of 18 weeks.

• Arena Operation Dates:

September Ice: August 30/10 to Sept 24/10

Fall/Winter Ice: Sept. 25/10 to March 21/11

Spring Ice: March 22/11 to May 17/11

Summer Ice: May 18/11 to August 29/11

• Prime Time **Winter** Operations:

Monday to Friday 4:00pm to 12:00midnight
Saturday 8:00am to 9:00pm
Sunday 8:00am to 11:00pm

• Prime Time **Summer** Operations:

Monday to Friday 6:00pm to 12:00midnight
Saturday N/A
Sunday 6:00pm to 12:00midnight

• Non Prime Time **Winter** Operations:

Monday to Fri 12:00midnight to 4:00pm
Saturday 9:00pm to 8:00am
Sunday 11:00pm to 8:00am

• Non Prime Time **Summer** Operations:

Monday to Fri 12:00midnight to 6:00pm
Saturday 24 hours
Sunday 12:00midnight to 6:00pm

Discounted Rates:

- "Affiliated Youth Team photos arena floor apply indoor sport activity rate.
- "Affiliated Youth Groups End of Season Banquet Rate": Flat rate of \$146.34 for large auditoria; \$73.17 for small auditoria non-prime time (excluding Saturday). Rate does not apply to the arena floor.

- Lobbies:(includes 2 tables) if fire regulations permit.

If additional lobby space is requested and available additional table space can be rented at a cost of \$7.50 per table per rental event.

- Parties for children 12 years and under in designated rooms available at \$29.84 per hour up to a maximum of 3 hours.
- A holding fee of \$101.63 is charged for special events keeping props on ice overnight (midnight to 6:00am).
- A flat rate of \$94.51/day will be charged for the use of a designated room during tournaments, hockey schools and special events such as ice carnivals, figure skating test dates for judges when ice surface(s) are rented.

for a minimum of 20 hours per week when headquarters / instructional / lunchroom is required. No additional charge will be applied if alcohol is being served

- Additional set-up charge for rooms may be applied to stand alone facilities at a rate of \$31.64 per hour, depending on staffing set-up requirements.
- Iceland North/South Lounge meeting room available for \$73.17 flat rate when restaurant caters food.
- Meetings of official city business held by the ward councillors at a community centre in their ward are booked at no charge. If specialized facilities are required to be opened for the meeting, standard charges apply.

City Staff can receive free meeting space at Community Centres for city business except when;

- The meeting is booked on behalf of another group.
- The booking is for staff recognition events.
- The booking includes food.
- The booking is requested at a stand alone facility

LT and EXLT meetings are booked at no charge regardless of location or condition of use.

Last Minute Bookings:

- 25% discount for prime time ice booked 6 days or less, prior to use for walk in bookings only during April through August 31st. 6 days is calculated commencing the date of booking request and includes the day of use.
- Non prime time ice, up to 5 skater ice rate only accepted 6 days in advance. Exception: Summer ice up to 15 days in advance.
- 25% discount available for minimum 7 hour Saturday bookings or minimum 3 hour Friday evening bookings booked 14 days or less prior to use.
- 1 hour rentals for meetings only can be taken if filling between 3 hour block rentals, if booking is 6 days less than event date.

Additional Charges:

- River Grove charge for social in large auditorium.
- 33% Holiday rate applied for statutory holidays for all facilities and functions when a centre is designated as closed on statutory holidays (openings must be approved by Facility Manager).
- When food is served in conjunction with a meeting (e.g. annual general meeting) standard rates will be doubled. When alcohol is served in conjunction with a meeting the social rate will apply.
- Requests for gym equipment, pool inflatable etc have \$24.78 charge per contract.