

APPENDIX 1
2011 PROPOSED FEE CHANGES
TRANSPORTATION AND WORKS FEES AND CHARGES BY-LAW

BUDGET COMMITTEE
DEC 13 2010

DEPARTMENT: Transportation & Works
DIVISION: Enforcement

Fee Name	Existing or New Fee	Description of Change/Justification	Current Fee	Proposed Fee	Fee Increase \$	Fee Increase %	Est. \$ Impact (+/-)
Liquor Licence Approval Application	Existing	CPI 3%	\$50.00	\$52.00	\$2.00	3.8%	no impact
Pool Enclosure Certificate of Compliance Verification Letter	Existing	CPI 3%	\$55.00	\$57.00	\$2.00	3.5%	no impact
Pool Enclosure Compliance letter - Inspection required	Existing	CPI 3%	\$271.00	\$280.00	\$9.00	3.2%	no impact
Pool Enclosure List - per annum	Existing	CPI 3%	\$108.00	\$112.00	\$4.00	3.6%	no impact
General Enforcement Verification Letter	Existing	CPI 3%	\$55.00	\$57.00	\$2.00	3.5%	no impact
Enforcement Compliance Letter - Inspection required	Existing	CPI 3%	\$271.00	\$280.00	\$9.00	3.2%	no impact
Property Standards Appeal	Existing	CPI 3%	\$368.00	\$380.00	\$12.00	3.2%	no impact
Noise Exemption Request	Existing	CPI 3%	\$150.00	\$155.00	\$5.00	3.2%	no impact
Fence Exemption Request	Existing	CPI 3%	\$200.00	\$206.00	\$6.00	2.9%	no impact
Inspection of property and building(s) after notification from Police of a grow house operation	Existing	CPI 3%	\$525.00	\$541.00	\$16.00	3.0%	no impact
Robbery Prevention Course (3 hrs)	Existing	CPI 3%	\$50.00	\$51.50	\$1.50	2.9%	no impact

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DIVISION: Enforcement

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Taxi Exam Tutorial	Existing	CPI 3%	\$50.00	\$51.50	\$1.50	2.9%	no impact
Private Security Officer Training	Existing	CPI 3%	\$82.00	\$85.00	\$3.00	3.5%	no impact
Request to withdraw Parking Infraction Notice	Existing	CPI 3%	\$5.25	\$6.00	\$0.75	12.5%	no impact
Towing Administrative Fee - Car	Existing	CPI 3%	\$21.00	\$22.00	\$1.00	4.5%	no impact
Towing Administrative Fee - Heavy Vehicle	Existing	CPI 3%	\$31.50	\$33.00	\$1.50	4.5%	no impact
Consideration Permit - Residential	Existing	CPI 3%	\$50.00	\$52.00	\$2.00	3.8%	no impact
Consideration Permit - Commercial	Existing	CPI 3%	\$100.00	\$104.00	\$4.00	3.8%	no impact
Charge for Non-Returned Ticket Books (per book)	Existing	CPI 3%	\$25.00	\$26.00	\$1.00	3.8%	no impact

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DEPARTMENT: Transportation & Works
DIVISION: Transportation Infrastructure Planning

Fee Name	Existing or New Fee	Description of Change/Justification	Current Fee	Proposed Fee	Fee Increase \$	Fee Increase %	Est. \$ Impact (#/-)
Rainfall Data	Existing	Increased costs to the City due to no longer cost sharing with Reg. of Peel	\$5.25 per month per station	\$10.00 per month per station	\$4.75	91%	no impact
Rainfall Data	Existing	Increased costs to the City due to no longer cost sharing with Reg. of Peel	\$31.50 per year per station	\$60.00 per year per station	\$28.50	91%	no impact
Bike Lane/Route Signs for every 400 m of bike lane/route frontage adjacent to proposed development or redevelopment of land. Fees collected will not be allocated to a specific route and can be used towards cycling signage within any route.	Existing	Increased costs of signage Increase section of frontages from 300 m to 400 m	\$150.00 per sign	\$200.00 per sign	\$50.00	33%	no impact
Relocate the Bike Lane/Route Sign item from the heading "Other Payments" to the Transportation Asset Management Heading in the by-law	House Keeping	n.a.	n.a.	n.a.	n.a.	n.a.	no impact

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DEPARTMENT: Transportation & Works
DIVISION: Engineering and Works

Fee Name	Existing or New Fee	Description of Change/Justification	Current Fee	Proposed Fee	Fee Increase \$ %	Est. \$ Impact (+/-)
Cost Recovery - in conjunction with road rehabilitation work For any work done to the boulevard as requested by the applicant through the Access Modification (curb cut) Permit Process	New Fee	To cover actual expenses	n.a.	Actual cost plus 10% administration fee	n.a. n.a.	no impact
Road Occupancy Permit - Special Provision Encroachment Enclosure Fee (i.e. hoarding, fencing, etc.)	Existing	As per General Committee Decision 00680-2009	\$1.00 per sq metre per month	\$1.50 per square metre per month	\$0.50 50%	no impact
Excess Load Moving Permit: Superload - Single Move (over 120,000 kg)	Existing	To cover actual expenses	\$545.00	\$545.00 plus actual cost for pre-route inspection, video, escort and 10% administration charge	Varies	no impact
Curb Installation/Reinstatement - Heavy Duty Curb	New Fee	To cover actual expenses	n.a.	\$135.00 per metre (Minimum charge \$500.00)	New	no impact
Curb Cuts (does not include any work on the boulevard)	Existing	To cover actual expenses	\$45.00 per metre (min. charge \$90.00)	\$50.00 per metre (min. charge \$100.00)	\$5.00 11.0%	no impact
Curb improvements (rolled curb, pre cast curb replacement)	Existing	To cover actual expenses	\$45.00 per metre (min. charge \$90.00)	\$50.00 per metre (min. charge \$100.00)	\$5.00 11.0%	no impact

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New heading have been created to identify fees that fall under two separate business units in the Works Maintenance and Operations Section: "Maintenance Standards and Permit" and "Maintenance Contracts" and fees have been aligned under the appropriate headings.	House Keeping	Clarification	n.a.	n.a.	n.a.	n.a.	no impact
In a few areas, the wording has been modified to more accurately describe a fee	House Keeping	Clarification	n.a.	n.a.	n.a.	n.a.	no impact

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