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Appendix 4 - Library Budget Reduction Options

Description: Service Reduction - Reduction of Library Programs

Service:	Library Services	2009 Budget :	-63,000	2010 Budget:	0
Department:	Community Services	Status:	Service Level Option		
Budget Savings					
Tax Rate Impact:	-0.02%				

Details of Service Change:

The Library offers about 2800 programs for the public each year. Each program takes approximately 3 hours to plan and deliver. Programs would be reduced in all locations by about 20% overall. Savings would occur through a corresponding staff reduction.

Service Impact:

Library programming is an important component of services offered to the public. Library programs are unique and are not widely available through other service providers. Early and continued literacy are goals supported by these programs and they support the Library Board's strategic priorities. An average of 22 participants attend each library program. A reduction of 20% will displace 12,320 participants.

Comments

Previous Item

Budget Status:

Approved

Not Approved

lbbb

Appendix 4 - Library Budget Reduction Options

Description: Closure of the Sheridan Branch Library

Service:	Library Services	2009 Budget :	-243,000	2010 Budget:	-216,000
Department:	Community Services	Status:	Service Level Option		
Budget Savings					
Tax Rate Impact:	-0.09%				

Details of Service Change:

Sheridan Branch Library has the second lowest use of all branches and a very small catchment area population. Because it is in a leased space, it is also one of the more costly facilities to operate. The current lease expires in March 2010 but it is proposed to close the branch in March 2009 to save staff and operating costs. Beginning April 1, 2010 there would be savings from the lease.

Service Impact:

The local community has been identified as needing special library services. Eliminating this local service would have a negative impact on those members of the community unable to go to the Clarkson or South Common branches. Sheridan Branch Library circulated 180,000 items to 33,650 unique individuals and ran 97 programs attended by 1536 people in 2007. Some resources (\$100k) have been retained for outreach service provision in the local neighbourhood with resources from adjacent branches. Closing this branch would also position the Library System slightly below the average of comparable systems in total square footage per capita and above average in terms of population per total number of branches.

Comments

Previous Item

Budget Status:

Approved

Not Approved

1ccc

APPENDIX 5 - OTHER SERVICES BUDGET REDUCTION OPTIONS

Page Reference	Previous or New	Service	Status	Description (Brief description)	\$ 2009	\$ 2010
App 5-01	New Item	Legislated	Recommended	Residential COA application fee increase	-55,000	
App 5-02	Previous Item	Legislated	Under Review	Option of using administrative penalties instead of pressing charges under the Provincial Offences Act.		
App 5-03	Previous Item	Legislated	Recommended	Implement Administration Fee for OMB Appeals	-5,700	
App 5-04	Previous Item	Strategic Policy	Recommended	Reduced research support for e3 Projects	-22,000	
App 5-05	Previous Item	Strategic Policy	Recommended	Remove one Airport billboard	-100,000	
Sub-Total: Recommended					-182,700	0
App 5-06	New Item	Legislated	Service Level Option	Reduce Prosecution Admin Clerk hours	-21,600	
App 5-07	Previous Item	Strategic Policy	Service Level Option	Reduce inter-government relations work	-70,000	
Sub-Total: Service Level Option					-91,600	0
Grand Total:					-274,300	0

Appendix 5 - Other Budget Reduction Options

Description:	Residential COA application fee increase
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Service:	Legislated	2009 Budget :	-55,000	2010 Budget:	0
Department:	Corporate Services	Status:	Recommended		
Budget Savings					
Tax Rate Impact:	0.0%				

Details of Service Change:

Increase in fees to address the shift in types of applications being received by the Committee of Adjustment. Historically, the ratio of residential to commercial applications has been 60/40. With the implementation of the City's new Zoning By-law 0225-2007, the ratio of residential to commercial applications has now shifted to 75/25. Due to the expansion of uses within commercial zones, a lesser number of commercial applications are currently being received. Commercial applications fees are higher (\$700) and have historically allowed for a lower residential fee (\$375). In addition, the volume of consent applications has decreased substantially and revenues are not covering processing costs. The current consent fee is \$1,350.

Service Impact:

A residential fee increase of \$25 for minor variance applications and \$50 for consent applications is proposed to better reflect the associated processing costs. As the ratio of applications has now changed, an increase is required to offset potential reduced revenues and to maintain a full cost recovery of Committee of Adjustment office activities. It is anticipated that the volume of applications submitted in 2009 and 2010 will remain at the 2008 level. A review of area municipalities was conducted and the proposed fees are similar to or lower than comparative municipalities.

Comments

New Item

Budget Status:

Approved

Not Approved

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Appendix 5 - Other Budget Reduction Options

Description:	Option of using administrative penalties instead of pressing charges under the Provincial Offences Act.
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Service:	Legislated	2009 Budget :	0	2010 Budget:	0
Department:	Corporate Services	Status:	Under Review		
Budget Savings					
Tax Rate Impact:	0.0%				

Details of Service Change:

The Bill 130 amendments to the Municipal Act allows for the option of using administrative penalties rather than pressing charges under the Provincial Offences Act. These can be used for violations which are fairly 'black and white' such as parking, muzzle orders for dogs or business licensing. This is an administrative process rather than a judicial one.

Service Impact:

Reduces the number of offences being processed through the courts. The regulation limits the amount of the penalty to cost recovery so matters such as handicap parking, where higher fines are sought as a deterrent, would not work as an administrative penalty. Parking fines would be processed using administration fees rather than the judicial process. Being reviewed with Enforcement, with implementation requiring at least six months.

Comments

Previous Item

Budget Status:

Approved

Not Approved

1477

Appendix 5 - Other Budget Reduction Options

Description: Implement Administration Fee for OMB Appeals

Service:	Legislated	2009 Budget :	-5,700	2010 Budget:	0
Department:	Corporate Services	Status:	Recommended		
Budget Savings					
Tax Rate Impact:	0.0%				

Details of Service Change:

Implement an administration fee for OMB Appeals for Official Plans, Rezoning, Consents and Minor Variances to cover the City's cost of administering the appeal to be effective January 1, 2009.

Service Impact:

A \$150 fee is proposed to be paid by the appellant to cover the Clerk's office costs incurred by the processing of the appeal to the Ontario Municipal Board. Currently, the Office of the City Clerk receives appeals and is required to provide all information on the application under appeal to the Ontario Municipal Board without any compensation for staff time processing the appeal, photocopies, postage and courier expenses incurred with the appeal. The proposed fee will cover costs for staff to process the required documents to the Ontario Municipal Board and subsequent notification of Ontario Municipal Board hearings in compliance with the Board requirements.

Comments

Previous Item

Budget Status:

Approved

Not Approved

1999

Appendix 5 - Other Budget Reduction Options

Description: Reduced research support for e3 Projects

Service:	Strategic Policy	2009 Budget :	-22,000	2010 Budget:	
Department:	City Manager	Status:	Recommended		
Budget Savings					
Tax Rate Impact:	0.0%				

Details of Service Change:
Reduce admin support to part-time or share with internal audit.

Service Impact:
Limited administrative and project support for Management Consulting. Sharing with internal audit is not an option as Management Consulting will be moved to a different floor in the office plan.

Comments
Previous Item

Budget Status:

Approved

Not Approved

lhhh

Appendix 5 - Other Budget Reduction Options

Description: Remove one Airport billboard

Service:	Strategic Policy	2009 Budget :	-100,000	2010 Budget:
Department:	City Manager	Status:	Recommended	
Budget Savings				
Tax Rate Impact:	0.0%			

Details of Service Change:

Current budget of \$200K includes two outdoor billboards plus negotiated ad space inside the terminals. Promotes the message that Pearson is in Mississauga and the City is a prime Fortune 500 location. Decreasing by \$100K would reduce the billboards from two to one thereby reducing the impact/views. Would also jeopardize our ability to include any inside ad space at that rate.

Service Impact:

Decreasing by \$100,000. would reduce the billboards from two to one thereby reducing the impact/views. Would also jeopardize our ability to include any inside ad space at that rate.

Comments

Previous Item

Budget Status:

Approved	<input type="checkbox"/>
Not Approved	<input type="checkbox"/>

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Appendix 5 - Other Budget Reduction Options

Description: Reduce Prosecution Admin Clerk hours

Service:	Legislated	2009 Budget :	-21,600	2010 Budget:	0
Department:	Corporate Services	Status:	Service Level Option		
Budget Savings					
Tax Rate Impact:	0.0%				

Details of Service Change:

Eliminate conversion of part-time - Prosecution Admin Clerk position to permanent full-time status.

Service Impact:

If trials are added through the operation of a new courtroom, Prosecutors may have to handle administrative tasks such as preparing disclosure requests and court documentation. May result in some delay to access disclosure materials made to defendants and their lawyers in preparation for trials.

Comments

New Item

Budget Status:

Approved

Not Approved

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Appendix 5 - Other Budget Reduction Options

Description: Reduce inter-government relations work

Service: Strategic Policy **2009 Budget :** -70,000 **2010 Budget:**

Department: City Manager **Status:** Service Level Option

Budget Savings

Tax Rate Impact: 0.0%

Details of Service Change:

Reduce support to Council and the Leadership Team for government relations work and executive support.

Service Impact:

In 2008, this position spent 34% of their time on the Cities NOW! campaign, 28% on executive support (events / speeches / articles), 26% of their time monitoring other agencies for Mississauga interests (Federal Government, LUMCO, BCMC, FCM, Province, Region etc), 6% of their time on Council agenda work and another 6% of their time on our awards strategy. By eliminating this position, this will reduce support to Council and Leadership Team for government relations work, including events and speaking engagements. Future thrusts of campaigns would be less well resourced and could lead to a reduced quality of product by having a less focused resource base. In 2007, this position spent a significant amount of time on the Mississauga Matters campaign. Both Cities NOW and Mississauga Matters were successful in assisting Council to elevate key issues on a National and Provincial platform and assist in securing millions of additional dollars in funding. Work remains to be done in this area with the other levels of government. This position works collaboratively with many staff throughout the organization including Legal to assist in timely responses to important matters.

In addition, this position is filled on a two year career development position which affords key talent an opportunity to see the big picture which they can take with them in their career journey. The elimination of this position will remove that opportunity for the organization.

Comments

Previous Item

Budget Status:

Approved

Not Approved

APPENDIX 6 - RECREATION AND PARKS SERVICES BUDGET REDUCTION OPTIONS

Page Reference	Previous or New	Service	Status	Description (Brief description)	\$ 2009	\$ 2010
App 6-01	New Item	Recreation & Parks	Eliminating New Service Level	Adjust request for waterfront trail maintenance in winter	-67,000	
Sub-Total: Eliminating New Service Level					-67,000	0
App 6-02	Previous Item	Recreation & Parks	Recommended	Introduction of Older Adult Recreational Swim and Skate fees effective April, 2009	-110,000	-10,000
App 6-03	*Previous Item - \$138K has been approved in 2007. This is an additional amount	Recreation & Parks	Recommended	Energy surcharge / 2009 Arena Rental fees	-50,000	-100,000
App 6-04	New Item	Recreation & Parks	Recommended	Summer Ice Rate Adjustments		-10,000
App 6-05	New Item	Recreation & Parks	Recommended	Sponsorship	-100,000	
App 6-06	New Item	Recreation & Parks	Recommended	Use Part time/ Co-Op students to backfill Recreation Analyst	-26,000	
App 6-07	New Item	Recreation & Parks	Recommended	Discontinue home delivery of Active Mississauga Guide	-30,000	-35,000
App 6-08	New Item	Recreation & Parks	Recommended	Statutory Holiday closure of community centres	-25,000	
App 6-09	New Item	Recreation & Parks	Recommended	Defer portion of the new parkland growth requested funding	-100,000	
Sub-Total: Recommended					-441,000	-155,000
App 6-10	Previous Item	Recreation & Parks	Service Level Option	Reduce Boulevard Maintenance	-108,000	
App 6-11	Previous Item	Recreation & Parks	Service Level Option	Reduce Arena Maintenance by 3%	-35,000	0
App 6-12	Previous Item	Recreation & Parks	Service Level Option	Reduce Parks Maintenance by 3%	-260,000	0
App 6-13	Previous Item	Recreation & Parks	Service Level Option	Introduce Paid Parking in parks	-80,000	
App 6-14	New Item	Recreation & Parks	Service Level Option	Remove budget funding for Communities in Bloom	-60,000	
App 6-15	New Item	Recreation & Parks	Service Level Option	Remove Jane Rogers Golf Tournament Support	-100,000	

APPENDIX 6 - RECREATION AND PARKS SERVICES BUDGET REDUCTION OPTIONS

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Page Reference	Previous or New	Service	Status	Description (Brief description)	\$ 2009	\$ 2010
App 6-16	Previous Item	Recreation & Parks	Service Level Option	Adjust Mississauga/ West Toronto Tourism Program Funding to 50% of Current Level	-145,000	
				Sub-Total: Service Level Option	-145,000	
				Grand Total:	-1,296,000	-155,000

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Appendix 6 - Recreation and Parks Budget Reduction Options

Description:	Adjust request for waterfront trail maintenance in winter
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Service:	Recreation & Parks	2009 Budget :	-67,000	2010 Budget:	0
Department:	Community Services	Status:	Eliminating New Service Level		
Budget Savings					
Tax Rate Impact:	0.0%				

Details of Service Change:

2009 budget was based on receiving the necessary funding to increase winter service maintenance at the waterfront trails - \$67,000. The associated capital investment of \$60,000 will also not be required.

Service Impact:

As this is a new initiative there is no impact on existing service levels.

Comments

New Item

Budget Status:

Approved

Not Approved

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Appendix 6 - Recreation and Parks Budget Reduction Options

Description: Introduction of Older Adult Recreational Swim and Skate fees effective April, 2009

Service: Recreation & Parks **2009 Budget :** -110,000 **2010 Budget:** -10,000

Department: Community Services **Status:** Recommended

Budget Savings

Tax Rate Impact: 0.0%

Details of Service Change:

Eliminate free admission. Charge adults 60 years and over for public swimming and skating effective April 2009. Fees introduced at existing adult pricing for single visit, 10 pass, monthly, three month and annual passes. Oakville, Brampton and Burlington charge swim and skate fees for adults over age 60.

Service Impact:

Estimate 90,000 annual visits per year. April introduction would mean 67,500 (75% of 90,000) visits. Impact to seniors mitigated by; 1) Bring forward access policy that allows low income seniors to attend swim and skate at no cost; 2) Annual lane swim pass can be purchased for \$180 @ year, or \$15 a month; 3) Individuals born in 1935 and before would continue to attend at no charge. Expect "regular" customer base to purchase annual pass. Gross revenue generation based on average yield of \$1.66 per swim. Bench mark data attached.

Comments

Previous Item

Budget Status:

Approved

Not Approved

1000

Appendix 6 - Recreation and Parks Budget Reduction Options

Description:	Energy surcharge / 2009 Arena Rental fees				
Service:	Recreation & Parks	2009 Budget :	-50,000	2010 Budget:	-100,000
Department:	Community Services	Status:	Recommended		
Budget Savings					
Tax Rate Impact:	0.0%				

Details of Service Change:

From 2006 to 2007 utility costs increased \$125,000 at arenas and facilities that included arenas, or 3.6%. Utility costs are projected to increase 5% in 2009. This initiative will add a 2% energy charge on top of existing 3% rate increase for a 5% rate increase in total for Arena Rental Fees effective Fall 2009. By 2010 the 2% is estimated to create \$155,000 in gross revenue to offset energy cost increases.

Service Impact:

In 2004 Council approved a 3% energy surcharge that the market adjusted to. It is anticipated that a 2009 surcharge of 2% will impact the cost to participate in ice sports but the market will adapt. Effective September 2009 ice rental rates would increase 5%. Benchmarking for the 2008/ 2009 indicates Mississauga current prime time ice rental rates are comparable to Burlington, less than Oakville and higher than Brampton.

Comments

*Previous Item - \$138K has been approved in 2007. This is an additional amount

Budget Status:

Approved

Not Approved

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Appendix 6 - Recreation and Parks Budget Reduction Options

Description: Summer Ice Rate Adjustments

Service:	Recreation & Parks	2009 Budget :	0	2010 Budget:	-10,000
Department:	Community Services	Status:	Recommended		
Budget Savings					
Tax Rate Impact:	0.0%				

Details of Service Change:

Summer ice rates are based on traditional "prime" and "non-prime" hourly rental rates. This effort will blend summer ice hourly rental rates. New rate will be phased in over 2-3 years.

Service Impact:

The definition of prime time ice does not adjust between Winter and Summer operations. The intention is to blend prime time hours for Summer ice rental market. This will trigger an increase in the day time fees for Summer ice. At the same time our intention is to build gross revenue stream related to Summer Ice rental market. This requires a phased introduction of new rates for Summer Ice that will emerge over 2-3 seasons allowing us to remain competitive within the market. Impact in 2010 as current rental by-law in effect until fall of 2009.

Comments

New Item

Budget Status:

Approved

Not Approved

1999

Appendix 6 - Recreation and Parks Budget Reduction Options

Description:	Sponsorship
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Service:	Recreation & Parks	2009 Budget :	-100,000	2010 Budget:	0
Department:	Community Services	Status:	Recommended		
Budget Savings					
Tax Rate Impact:	0.0%				

Details of Service Change:

Increase sponsorship gross revenue stream with a focus on securing a number of potential "naming" agreements at all City facilities that would create \$100,000 in net revenues. An assessment of opportunities will be presented to LT by Oct. 2008.

Service Impact:

Will have a positive impact on gross revenue stream.

Comments

New Item

Budget Status:

Approved

Not Approved

lrr

Appendix 6 - Recreation and Parks Budget Reduction Options

Description:	Use Part time/ Co-Op students to backfill Recreation Analyst		
Service:	Recreation & Parks	2009 Budget :	-26,000 2010 Budget: 0
Department:	Community Services	Status:	Recommended
Budget Savings			
Tax Rate Impact:	0.0%		

Details of Service Change:

Existing Analyst is working on ACTIVE 2010 program sponsor funded through Trillium grant (YMCA sponsor) and City support. Rather than backfill on a full time contract basis staff will secure 2 Co-op students to back fill the roles of the analyst.

Service Impact:

This approach will allow potential future employees to gain exposure to City of Mississauga as an employer, develop their skill sets and save the City a portion of the cost of a full time contract. Some initiatives will proceed at a slower pace but the work will get done.

Comments

New Item

Budget Status:

Approved

Not Approved

1555

Appendix 6 - Recreation and Parks Budget Reduction Options

Description: Discontinue home delivery of Active Mississauga Guide

Service: Recreation & Parks **2009 Budget :** -30,000 **2010 Budget:** -35,000

Department: Community Services **Status:** Recommended

Budget Savings

Tax Rate Impact: 0.0%

Details of Service Change:

On an annual basis there are 450,000 Active Mississauga guides printed with a net cost for print and delivery after advertising revenue of approximately \$345,000. The Guide goes to print twice per year with delivery through Mississauga News. The annual costs of delivery is \$65,000. As of the Fall/ Winter 2009 ACTIVE MISSISSAUGA would not be delivered but residents would pick up copies of the Guide at Community Centres and Libraries across the City.

Service Impact:

This will need a proactive communication effort to inform residents of the change. There will be some negative feedback from residents as door to door delivery is not maintained. However, our user base will still be able to pick up ACTIVE MISSISSAUGA at locations across the City, there will be access to the information on-line and this will allow us to assess our ability to reduce the number of Guides printed (based on demand) with the objective to reduce the environmental impact of the current print run. Once the demand for pick up of the ACTIVE Guide is understood - the numbers printed can be adjusted downward resulting in an environmental benefit.

Comments

New Item

Budget Status:

Approved

Not Approved

Appendix 6 - Recreation and Parks Budget Reduction Options

Description: Statutory Holiday closure of community centres

Service: Recreation & Parks **2009 Budget :** -25,000 **2010 Budget:** 0

Department: Community Services **Status:** Recommended

Budget Savings

Tax Rate Impact: 0.0%

Details of Service Change:

Closure of community centres for holidays (excluding Arenas, Golf Courses during peak tournament season). Continue to remain Open Canada Day and Civic Holiday for Aquatics Facilities only.

Service Impact:

Fewer facilities open and reduced operating hours during statutory and public holidays.

Comments

New Item

Budget Status:

Approved

Not Approved

1444

Appendix 6 - Recreation and Parks Budget Reduction Options

Description:	Defer portion of the new parkland growth requested funding
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Service:	Recreation & Parks	2009 Budget :	-100,000	2010 Budget:	0
Department:	Community Services	Status:	Recommended		
Budget Savings					
Tax Rate Impact:	0.0%				

Details of Service Change:

Parkland Growth funding for 2009 was partially based on acquiring the necessary resources to maintain both Riverwood and Community Commons (City Centre). The 2009 operating funding is \$60,000 and \$25,000 respectively. This funding is not required for 2009.

Service Impact:

Riverwood and Community Commons (City Centre) are at a stage where regular maintenance will not yet be required in 2009. Maintenance funding for both will be requested for 2010. There is no service impact associated with this adjustment. The operating costs will be reflected in the 2010.

Comments

New Item

Budget Status:

Approved

Not Approved

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Appendix 6 - Recreation and Parks Budget Reduction Options

Description:	Reduce Boulevard Maintenance		
Service:	Recreation & Parks	2009 Budget :	-108,000 2010 Budget: 0
Department:	Community Services	Status:	Service Level Option
Budget Savings			
Tax Rate Impact:	0.0%		

Details of Service Change:
 Reduce the number of boulevard maintenance cycles by 25% from 8 cycles to 6.

Service Impact:
 Compared to other municipalities, the City of Mississauga currently has a minimal acceptable standard and level of service for boulevards. Brampton has 12 cycles of boulevard grass cutting with much more intensive horticultural median and corner plantings. If the wet summer of 2008 is repeated in 2009, reduced cuts would result in continued long grass into August and public complaints.

Comments
 Previous Item

Budget Status:
 Approved
 Not Approved

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Appendix 6 - Recreation and Parks Budget Reduction Options

Description:	Reduce Arena Maintenance by 3%
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Service:	Recreation & Parks	2009 Budget :	-35,000	2010 Budget:	0
Department:	Community Services	Status:	Service Level Option		
Budget Savings					
Tax Rate Impact:	0.0%				

Details of Service Change:

Reducing the part time Operations and Maintenance staff expenses at all Arenas by 3%.

Service Impact:

Reducing by 3% will result in a savings of \$35,000. Part time activity within this area is already very tight. The concern is that existing service levels will be compromised and our ability to maintain cleanliness during peak demand for tournaments and higher profile events will be compromised.

Comments

Previous Item

Budget Status:

Approved

Not Approved

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Appendix 6 - Recreation and Parks Budget Reduction Options

Description: Reduce Parks Maintenance by 3%

Service:	Recreation & Parks	2009 Budget :	-260,000	2010 Budget:	0
Department:	Community Services	Status:	Service Level Option		
Budget Savings					
Tax Rate Impact:	-0.1%				

Details of Service Change:

This would eliminate 9 temporary seasonal positions, 3 per District, in Parks maintenance.

Service Impact:

Current standard is one cut every 10 working days. This adjustment eliminates ability to deal with "spring flush" and fall maintenance requirements. Impacts will include longer cutting cycles for grass, reduced ability to meet standards during peak season, less frequent garbage collection and reduced spring cleanup of greenbelts.

Comments

Previous Item

Budget Status:

Approved

Not Approved

1999

Appendix 6 - Recreation and Parks Budget Reduction Options

Description: Introduce Paid Parking in parks

Service: Recreation & Parks **2009 Budget :** -80,000 **2010 Budget:** 0

Department: Community Services **Status:** Recommended

Budget Savings

Tax Rate Impact: 0.0%

Details of Service Change:

To introduce paid parking at 10 park locations on weekends and holidays only from May 1 thru Sept 15 at paved and lined lots only. This would include J.C. Saddington, Snug Harbour, Jack Darling Memorial, Lakefront Promenade, Marina Park, Port Credit Memorial (West Bank), R.K. McMillan, Richard's Memorial and St. Lawrence

Service Impact:

Capital investment estimated at \$600,000 for 35 "ticket spitters". Estimated revenue potential is \$250,000 per year with estimated operating expenses at \$90,000. Approximately one half of the net yield of \$160,000 will go towards a capital repayment resulting in \$80,000 net operating income.

Comments

Previous Item

Budget Status:

Approved

Not Approved

1222

Appendix 6 - Recreation and Parks Budget Reduction Options

Description: Remove budget funding for Communities in Bloom

Service:	Recreation & Parks	2009 Budget :	-60,000	2010 Budget:	0
Department:	Community Services	Status:	Service Level Option		
Budget Savings					
Tax Rate Impact:	0.0%				

Details of Service Change:

Current budget allocation allows the City to showcase our parks, woodlands, boulevards, cemeteries, heritage properties, environment and community involvement. Would eliminate an independent "scorecard" for parks, forestry, heritage and environmental initiatives. Service adjustment would eliminate marketing, community promotion support.

Service Impact:

City will lose the growth in community participation and rise in development of quality horticultural beds, tree plantings etc. in residential, commercial, BIA and corporate landholdings with encouragement by Communities in Bloom activity.

Comments

New Item

Budget Status:

Approved

Not Approved