



Corporate Report

Clerk's Files

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Files



JAN 31 2011

DATE: November 22, 2010

TO: Chair and Members of Budget Committee
Meeting Date: December 13, 2010

FROM: Paul A. Mitcham, P.Eng., MBA
Commissioner of Community Services

SUBJECT: Recreation and Parks Rental Rates

- RECOMMENDATIONS:**
1. That a by-law be enacted incorporating revisions to the Recreation and Parks Ice and Facility Rental Rates for the period September 1, 2011 through August 31, 2012, as outlined in Appendix 1 of the Corporate Report dated November 22, 2010 from the Commissioner of Community Services.
 2. That a by-law be enacted incorporating revisions to the Recreation and Parks Sport Field Rental Rates for the period January 1, 2012 through December 31, 2012, as outlined in Appendix 1 of the Corporate Report dated November 22, 2010 from the Commissioner of Community Services.

BACKGROUND: On an annual basis, Recreation and Parks reviews rental rates charged at City owned and operated facilities including auditoriums, meeting rooms, gymnasiums, arenas, pools, sports fields, parks, marinas, theatre and museums.

COMMENTS: Staff has reviewed the current rental rates with the objective of ensuring that increased operating costs are reflected and that the recreational and social booking needs of our varied users are met.

The Recreation and Parks budget includes \$45 million in fee revenues that enhance service delivery and balance user fees with tax support. The recommended fee increase is 2.5% for community centre rooms, gymnasiums, sport fields, museum and ice rentals. In general, Marina operations are recommending fee increases in the 1.0 – 3.0% range based on benchmarking of market rates.

One area recommended for change are the fees related to events at Mississauga's Celebration Square. An overview of these new fees is outlined below.

Celebration Square Fees

The renovation to Celebration Square increases the opportunity for programming, requires increased maintenance and offers new amenities for festivals and events to utilize. As a result fees are being recommended for;

1. Maintenance costs for custodial staff and trade (electrician/mechanic) when applicable;
2. Technical support and Stage manager for the main stage and amphitheatre as required;
3. Digital Screen content set up and technician as per event requirements

The Celebration Square fees are intended to offset the direct cost of labour required to support the event. In addition, from time to time Celebration Square may attract a commercial event to introduce a new product and/ or address a new commercial initiative. A set fee of \$2,000 is proposed for commercial use of either the upper or lower Celebration Square for this purpose.

The rate increases are required to help offset increased annual operating costs of labour, supplies and materials required for the operation of facilities.

Appendix "1" attached outlines the details of each rental category, the current rates, and all proposed rental rate adjustments. Fees listed in Appendix "1" do not include tax.

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The proposed ice and facility rental rates are effective September 1, 2011 through August 31, 2012. The sport field user fees are adjusted based on the calendar year and are effective from January 1 through December 31, 2012.

On occasion, discounted rental rates may be applied on a short term basis, to meet a customer service need, or to establish new rates required between the Rental Rate By-law. In these instances the Director of Recreation and Parks has the discretionary authority to approve these rates. The circumstances under which exceptions to rates are given are documented and retained for audit purposes.

FINANCIAL IMPACT: The recommended increases have been reflected in the 2011 budgeted revenues, which help offset increased annual operating costs of labour, supplies and materials required for the operation of the facilities.

CONCLUSION: The proposed rental rate fees in this report have been increased by an average 2.5% due to increasing labour, material costs and market trend influences.

ATTACHMENTS: Appendix 1: Rental Rate Schedule
Appendix 2: Benchmarking Ice Rate 2010 / 2011



Paul A. Mitcham, P.Eng., MBA
Commissioner of Community Services

Prepared By: Stu Taylor, District Manager Operational Planning

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BUDGET COMMITTEE

DEC 13 2010

JAN 31 2011

APPENDIX "1"

PROPOSED RENTAL RATE SCHEDULE

**ICE AND FACILITY RENTALS
SEPTEMBER 1, 2011 - AUGUST 31, 2012**

SPORT FIELD RATES

JANUARY 1, 2012 - DECEMBER 31, 2012

**RECREATION AND PARKS
(Tax not included)**

Facilities	Existing or New Item	Description of Change	Current Fee 2010/2011	Proposed Fee 2011/2012	Percentage Change % +/-
Large Auditorium/Affiliated Groups					
Social: 1 hour	Existing	Adjust Fee	81.26	83.29	2.5%
Social Holiday Rate: each hour	Existing	Adjust Fee	123.96	127.06	2.5%
River Grove-full use both auditorium-social surcharge	Existing	Adjust Fee	40.64	41.66	2.5%
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	29.16	29.89	2.5%
River Grove - full use both aud. meeting rate (1 hour/3 hour min.)	Existing	Adjust Fee	57.30	58.73	2.5%
Recreation Program (1 hour /3 hour minimum)	Existing	Adjust Fee	19.80	20.30	2.5%
Large Auditorium Community Groups					
Social: 1 hour	Existing	Adjust Fee	101.04	103.57	2.5%
Social Holiday Rate: each hour	Existing	Adjust Fee	144.80	148.42	2.5%
River Grove - full use both auditorium - social surcharge	Existing	Adjust Fee	40.64	41.66	2.5%
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	35.41	36.30	2.5%
River Grove - full use both aud. meeting rate 1 hour/3 hour min.	Existing	Adjust Fee	69.79	71.53	2.5%
Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	22.92	23.49	2.5%
Large Auditorium Private Groups					
Social: 1 hour	Existing	Adjust Fee	122.93	126.00	2.5%
Social Holiday Rate: each hour	Existing	Adjust Fee	164.57	168.68	2.5%
River Grove - full use both auditorium - social surcharge	Existing	Adjust Fee	40.64	41.66	2.5%
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	41.66	42.70	2.5%
River Grove - full use both aud. meeting rate 1 hour/3 hour min	Existing	Adjust Fee	87.49	89.68	2.5%
Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	29.16	29.89	2.5%

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Facilities	Existing or New Item	Description of change	Current Fee 2010/2011	Proposed Fee 2011/2012	Fee change %
Large Auditorium Commercial Groups					
Social: 1 hour	Existing	Adjust Fee	162.50	166.56	2.5%
Social Holiday Rate: each hour	Existing	Adjust Fee	206.26	211.42	2.5%
River Grove - full use both auditorium - social surcharge	Existing	Adjust Fee	40.64	41.66	2.5%
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	57.30	58.73	2.5%
River Grove - full use both aud. meeting rate 1 hour/3 hour min.	Existing	Adjust Fee	112.50	115.31	2.5%
Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	36.46	37.37	2.5%
Premium Small Auditorium Affiliated Groups					
Social: 1 hour	Existing	Adjust Fee	62.50	64.06	2.5%
Social Holiday Rate: each hour	Existing	Adjust Fee	86.47	88.63	2.5%
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	18.75	19.22	2.5%
Recreation Program (1 hour /3 hour minimum)	Existing	Adjust Fee	19.80	20.30	2.5%
Premium Small Auditorium Community Groups					
Social: 1 hour	Existing	Adjust Fee	71.87	73.67	2.5%
Social Holiday Rate: each hour	Existing	Adjust Fee	95.83	98.23	2.5%
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	21.88	22.43	2.5%
Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	22.92	23.49	2.5%
Premium Small Auditorium Private Groups					
Social: 1 hour	Existing	Adjust Fee	84.38	86.49	2.5%
Social Holiday Rate: each hour	Existing	Adjust Fee	104.18	106.78	2.5%
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	27.09	27.77	2.5%
Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	29.16	29.89	2.5%

Facilities	Existing or New Item	Description of change	Current Fee 2010/2011	Proposed Fee 2011/2012	Fee change %
Premium Small Auditorium Commercial Groups					
Social: 1 hour	Existing	Adjust Fee	102.09	104.64	2.5%
Social Holiday Rate: each hour	Existing	Adjust Fee	124.99	128.11	2.5%
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	34.37	35.23	2.5%
Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	36.46	37.37	2.5%
Small Auditorium Affiliated Groups					
Social: 1 hour	Existing	Adjust Fee	39.58	40.57	2.5%
Social Holiday Rate: each hour	Existing	Adjust Fee	62.50	64.06	2.5%
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	18.75	19.22	2.5%
Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	19.80	20.30	2.5%
Small Auditorium Community Groups					
Social: 1 hour	Existing	Adjust Fee	52.09	53.39	2.5%
Social Holiday Rate: each hour	Existing	Adjust Fee	70.83	72.60	2.5%
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	21.88	22.43	2.5%
Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	22.92	23.49	2.5%
Small Auditorium Private Groups					
Social: 1 hour	Existing	Adjust Fee	61.46	63.00	2.5%
Social Holiday Rate: each hour	Existing	Adjust Fee	84.38	86.49	2.5%
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	27.09	27.77	2.5%
Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	29.16	29.89	2.5%
Small Auditorium Commercial Groups					
Social: 1 hour	Existing	Adjust Fee	81.26	83.29	2.5%
Social Holiday Rate: each hour	Existing	Adjust Fee	102.09	104.64	2.5%

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Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change 2011/2012 %	Fee change 2011/2012 \$
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	34.37	35.23	2.5%	0.86
Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	36.46	37.37	2.5%	0.91
Meeting Room Affiliated Groups						
Social: 1 hour	Existing	Adjust Fee	26.04	26.69	2.5%	0.65
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	12.49	12.80	2.5%	0.31
Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	19.80	20.30	2.5%	0.5
Meeting Room Community Groups						
Social: 1 hour	Existing	Adjust Fee	31.25	32.03	2.5%	0.78
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	15.63	16.02	2.5%	0.39
Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	22.92	23.49	2.5%	0.57
Meeting Room Private Groups						
Social: 1 hour	Existing	Adjust Fee	36.46	37.37	2.5%	0.91
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	19.80	20.30	2.5%	0.5
Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	29.16	29.89	2.5%	0.73
Meeting Room Commercial Groups						
Social: 1 hour	Existing	Adjust Fee	50.00	51.25	2.5%	1.25
Meeting: 1 hour (3 hours minimum)	Existing	Adjust Fee	26.04	26.69	2.5%	0.65
Recreation Program: 1 Hour (3 hour minimum)	Existing	Adjust Fee	36.46	37.37	2.5%	0.91
Youth & Seniors and Social Activity Affiliated Groups						
Social: 1 hour	Existing	Adjust Fee	29.16	29.89	2.5%	0.73
Social Holiday Rate: each hour	Existing	Adjust Fee	50.00	51.25	2.5%	1.25
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	12.49	12.80	2.5%	0.31
Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	19.80	20.30	2.5%	0.5

Facilities	Existing or New Item	Description of change	Current Fee 2010/2011	Proposed Fee 2011/2012	Fee change %/4th
Youth & Seniors and Social Activity Community Groups					
Social: 1 hour	Existing	Adjust Fee	34.37	35.23	2.5%
Social Holiday Rate: each hour	Existing	Adjust Fee	57.30	58.73	2.5%
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	15.63	16.02	2.5%
Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	22.92	23.49	2.5%
Youth & Seniors and Social Activity Private Groups					
Social: 1 hour	Existing	Adjust Fee	39.58	40.57	2.5%
Social Holiday Rate: each hour	Existing	Adjust Fee	62.50	64.06	2.5%
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	19.80	20.30	2.5%
Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	29.16	29.89	2.5%
Youth & Seniors and Social Activity Commercial Groups					
Social: 1 hour	Existing	Adjust Fee	55.21	56.59	2.5%
Social Holiday Rate: each hour	Existing	Adjust Fee	73.96	75.81	2.5%
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	26.04	26.69	2.5%
Recreation Program: (1 Hour / 3 hour minimum)	Existing	Adjust Fee	36.46	37.37	2.5%
Museums Affiliated Groups					
Outdoor Social Activity	Existing	Adjust Fee	959.40	983.39	2.5%
Photography: 1 hour (min 1.5 hours) - Allows use of indoor and outdoor space	Existing	Adjust Fee	105.21	107.84	2.5%
Museums Community Groups					
Outdoor Social Activity	Existing	Adjust Fee	959.40	983.39	2.5%
Photography: 1 hour (min 1.5 hours)-Allows use of indoor and outdoor space	Existing	Adjust Fee	105.21	107.84	2.5%

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Facilities	Existing/ New Item	Description of Change	Current Fee 2010/2011	Proposed Fee 2011/2012	Percentage Change
Museums Private Groups					
Outdoor Social Activity	Existing	Adjust Fee	959.40	983.39	2.5%
Photography: 1 hour (min 1.5 hours) - Allows use of indoor and outdoor space	Existing	Adjust Fee	105.21	107.84	2.5%
Museums Commercial Groups					
Outdoor Social Activity	Existing	Adjust Fee	959.40	983.39	2.5%
Photography: 1 hour (min 1.5 hours) - Allows use of indoor and outdoor space	Existing	Adjust Fee	105.21	107.84	2.5%
Minor Centre Affiliated Groups					
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	10.41	10.67	2.5%
Minor Centre Community Groups					
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	12.49	12.80	2.5%
Minor Centre Private Groups					
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	14.58	14.94	2.5%
Minor Centre Commercial Groups					
Meeting: 1 hour/3 hour minimum	Existing	Adjust Fee	19.80	20.30	2.5%
Cawthra Estate Affiliated Groups					
Social: 1 hour/7 hour minimum	Existing	Adjust Fee	39.58	40.57	2.5%
Social Holiday Rate: each hour	Existing	Adjust Fee	62.50	64.06	2.5%
Meeting (per room): (1 hour- 3 hour minimum) (1&3 and 2)	Existing	Adjust Fee	18.75	19.22	2.5%
Cawthra Estate Private Groups					
Social: 1 hour/7 hour minimum	Existing	Adjust Fee	61.46	63.00	2.5%
Social Holiday Rate: each hour	Existing	Adjust Fee	84.38	86.49	2.5%
Meeting (per room): (1 hour- 3 hour minimum) (1&3 and 2)	Existing	Adjust Fee	27.09	27.77	2.5%

Facilities	Existing/ New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change %
Cawthra Estate Community Groups					
Social: 1 hour/7 hour minimum	Existing	Adjust Fee	52.09	53.39	2.5%
Social Holiday Rate: each hour	Existing	Adjust Fee	70.83	72.60	2.5%
Meeting (per room): (1 hour- 3 hour minimum) (1&3 and 2)	Existing	Adjust Fee	21.88	22.43	2.5%
Cawthra Estate Commercial Groups					
Social: 1 hour/7 hour minimum	Existing	Adjust Fee	81.26	83.29	2.5%
Social Holiday Rate: each hour	Existing	Adjust Fee	102.09	104.64	2.5%
Meeting (per room): (1 hour- 3 hour minimum) (1&3 and 2)	Existing	Adjust Fee	34.37	35.23	2.5%
Large Auditorium/Gymnasium (South Common, Clarkson, River Grove) Affiliated Groups					
Recreation Program: (1 hour 3 hour minimum) - double reg. rec. prog. rate	Existing	Adjust Fee	39.60	40.59	2.5%
Large Auditorium/Gymnasium (South Common, Clarkson, River Grove) Community Groups					
Recreation Program: 1 hour 3 hour minimum	Existing	Adjust Fee	44.79	45.91	2.5%
Large Auditorium/Gymnasium (South Common, Clarkson, River Grove) Private Groups					
Recreation Program: 1 hour - 3 hour minimum	Existing	Adjust Fee	57.30	58.73	2.5%
Large Auditorium/Gymnasium (South Common, Clarkson, River Grove) Commercial Groups					
Recreation Program: (1 hour - 3 hour minimum)	Existing	Adjust Fee	71.87	73.67	2.5%
Gymnasium Affiliated Groups					
Full court (double) - 1 hour	Existing	Adjust Fee	50.00	51.25	2.5%
Erin Meadows - Single Court	Existing	Adjust Fee	26.04	26.69	2.5%
Erin Meadows - Double Court	Existing	Adjust Fee	50.00	51.25	2.5%
Erin Meadows - Triple Court	Existing	Adjust Fee	73.96	75.81	2.5%

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Facilities	Existing or New Item	Description of change	Current Fee 2010/2011	Proposed Fee 2011/2012	Fee Change % +/-
Gymnasium Community Groups					
Full court (double) - 1 hour	Existing	Adjust Fee	59.38	60.86	2.5%
Erin Meadows - Single Court	Existing	Adjust Fee	30.20	30.96	2.5%
Erin Meadows - Double Court	Existing	Adjust Fee	59.38	60.86	2.5%
Erin Meadows - Triple Court	Existing	Adjust Fee	89.58	91.82	2.5%
Gymnasium Private Groups					
Full court (double) - 1 hour	Existing	Adjust Fee	67.71	69.40	2.5%
Erin Meadows - Single Court	Existing	Adjust Fee	34.37	35.23	2.5%
Erin Meadows - Double Court	Existing	Adjust Fee	67.71	69.40	2.5%
Erin Meadows - Triple Court	Existing	Adjust Fee	102.09	104.64	2.5%
Gymnasium Commercial Groups					
Full court (double) - 1 hour	Existing	Adjust Fee	87.49	89.68	2.5%
Erin Meadows - Single Court	Existing	Adjust Fee	43.75	44.84	2.5%
Erin Meadows - Double Court	Existing	Adjust Fee	87.49	89.68	2.5%
Erin Meadows - Triple Court	Existing	Adjust Fee	130.20	133.46	2.5%
Hershey Sports Complex Gymnasium Community Groups					
Gymnasium - Single Court	Existing	Adjust Fee	33.23	34.06	2.5%
Gymnasium - Double Court	Existing	Adjust Fee	65.31	66.94	2.5%
Gymnasium - Triple Court	Existing	Adjust Fee	98.54	101.00	2.5%
Hershey Sports Complex Gymnasium Private Groups					
Gymnasium - Single Court	Existing	Adjust Fee	37.81	38.76	2.5%
Gymnasium - Double Court	Existing	Adjust Fee	74.49	76.35	2.5%
Gymnasium - Triple Court	Existing	Adjust Fee	112.30	115.11	2.5%

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Percentage change %	Flat change \$
Hershey Sports Complex Gymnasium Commercial Groups						
Gymnasium - Single Court	Existing	Adjust Fee	75.58	77.47	2.5%	1.89
Gymnasium - Double Court	Existing	Adjust Fee	148.97	152.69	2.5%	3.72
Gymnasium - Triple Court	Existing	Adjust Fee	224.59	230.20	2.5%	5.61
Fitness Facility Affiliated Groups						
1 hour court, weight / active living room, Cawthra walking track.	Existing	Adjust Fee	40.62	41.64	2.5%	1.02
Fitness Facility Community Groups						
1 hour court, weight room, active living room, Cawthra walking track.	Existing	Adjust Fee	40.62	41.64	2.5%	1.02
Fitness Facility Private Groups						
1 hour court, weight room, active living room, Cawthra walking track.	Existing	Adjust Fee	40.62	41.64	2.5%	1.02
Fitness Facility Commercial Groups						
1 hour court, weight room, active living room, Cawthra walking track.	Existing	Adjust Fee	40.62	41.64	2.5%	1.02
Community Centre Lobbies Affiliated Groups						
Flat Rate (daily)	Existing	Adjust Fee	32.28	33.09	2.5%	0.81
Community Centre Lobbies Community Groups						
Flat Rate (daily)	Existing	Adjust Fee	32.28	33.09	2.5%	0.81
Community Centre Lobbies Private Groups						
Per hour	Existing	Adjust Fee	26.04	26.69	2.5%	0.65
Community Centre Lobbies Commercial Groups						
Per hour	Existing	Adjust Fee	26.04	26.69	2.5%	0.65
Civic Centre Affiliated Groups						
Committee Rooms A - E (1 hour/3 hour minimum)	Existing	Adjust Fee	21.88	22.43	2.5%	0.55
Council Chamber & Great Hall - Weekdays: 1 hour/3 hour min.	Existing	Adjust Fee	164.57	168.68	2.5%	4.11

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Facilities	Existing or New Item	Description of Change	Current fee 2010/2011	Proposed Fee 2011/2012	Percentage %
Council Chamber & Great Hall- Weekends& Holidays: 1 hour/3 hour min	Existing	Adjust Fee	194.80	199.67	2.5%
Council Chamber Foyer - 1 hour/3 hour minimum	Existing	Adjust Fee	67.71	69.40	2.5%
Hearing Room - 1 hour/3 hour minimum	Existing	Adjust Fee	33.34	34.17	2.5%
Chapel/Conservatory - 1/2 hour flat rate	Existing	Adjust Fee	68.74	70.46	2.5%
Civic Centre Auditorium - 1 hour/3 hour minimum	Existing	Adjust Fee	18.75	19.22	2.5%
Civic Centre Community Groups					
Committee Rooms A - E (1 hour/3 hour minimum)	Existing	Adjust Fee	28.13	28.83	2.5%
Council Chamber & Great Hall - Weekdays: 1 hour/3 hour minimum	Existing	Adjust Fee	207.30	212.48	2.5%
Council Chamber & Great Hall - Weekends& Holidays: 1 hour/3 hour minimum	Existing	Adjust Fee	245.83	251.98	2.5%
Council Chamber Foyer - 1 hour/3 hour minimum	Existing	Adjust Fee	67.71	69.40	2.5%
Hearing Room - 1 hour/3 hour minimum	Existing	Adjust Fee	40.62	41.64	2.5%
Chapel/Conservatory - 1/2 hour flat rate	Existing	Adjust Fee	68.74	70.46	2.5%
Civic Centre Auditorium - 1 hour/3 hour minimum	Existing	Adjust Fee	21.88	22.43	2.5%
Amphitheatre - 1 hour	Existing	Adjust Fee	64.58	66.19	2.5%
Civic Centre Private Groups					
Committee Rooms A - E (1 hour/3 hour minimum)	Existing	Adjust Fee	31.25	32.03	2.5%
Council Chamber & Great Hall - Weekdays: 1 hour/3 hour minimum	Existing	Adjust Fee	248.95	255.17	2.5%
Council Chamber & Great Hall - Weekends& Holidays: 1 hour/3 hour minimum	Existing	Adjust Fee	294.81	302.18	2.5%
Council Chamber Foyer - 1 hour/3 hour minimum	Existing	Adjust Fee	67.71	69.40	2.5%
Hearing Room - 1 hour/3 hour minimum	Existing	Adjust Fee	50.00	51.25	2.5%
Chapel/Conservatory / Jubilee Gardens (ceremony) - 1/2 hour flat rate	Existing	Adjust Fee	68.74	70.46	2.5%
Civic Centre Auditorium - 1 hour/3 hour minimum	Existing	Adjust Fee	27.09	27.77	2.5%
Amphitheatre - 1 hour	Existing	Adjust Fee	76.04	77.94	2.5%

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change %
Jubilee Gardens Wedding Photo (1.5 hours)	Existing	Adjust Fee	93.75	96.09	2.5%
Civic Centre Commercial Groups					
Committee Rooms A - E (1 hour/3 hour minimum)	Existing	Adjust Fee	40.62	41.64	2.5%
Council Chamber & Great Hall - Weekdays: 1 hour/3 hour minimum	Existing	Adjust Fee	332.30	340.61	2.5%
Council Chamber & Great Hall - Weekends & Holidays: 1 hour/3 hour minimum	Existing	Adjust Fee	391.68	401.47	2.5%
Council Chamber Foyer - 1 hour/3 hour minimum	Existing	Adjust Fee	67.71	69.40	2.5%
Hearing Room - 1 hour/3 hour minimum	Existing	Adjust Fee	66.67	68.34	2.5%
Chapel/Conservatory - 1/2 hour flat rate	Existing	Adjust Fee	68.74	70.46	2.5%
Civic Centre Auditorium - 1 hour/3 hour minimum	Existing	Adjust Fee	34.37	35.23	2.5%
Celebration Square Affiliated Groups					
Upper Square (amphitheatre) per day	New Item			48.13	0.0%
Lower Square	New Item			48.13	0.0%
Celebration Square - Extra Fees Affiliated Groups					
Maintenance Labour (mandatory) - One Electrician+one Mechanic (Set-up to tear down)	New Item			120.00	0.0%
Maintenance Labour (mandatory) - Two Custodians (from event start to tear down)	New Item			100.00	0.0%
Main Stage - set-up and tear down (per event)	New Item			658.82	0.0%
Main Stage - technical support - minimum 4 hours - hourly (consists of 4 staff)	New Item			108.21	0.0%
Main Stage - Stage Manager - minimum 4 hours - hourly	New Item			43.00	0.0%
Digital Program Screens - Content Scheduling and Set-up	New Item			253.38	0.0%
Digital Program Screens - Screen Technician (board Operator)	New Item			42.23	0.0%
Amphitheatre - Set-up and Tear-down	New Item			127.72	0.0%
Amphitheatre -Technical Support - minimum 4 hours - hourly	New Item			63.86	0.0%

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Facilities	Existing or New Item	Description of change	Current Fee 2010/2011	Proposed Fee 2011/2012	Fee change %
Celebration Square Community Groups					
Upper Square (amphitheatre)	New Item			60.73	0.0%
Lower Square	New Item			60.73	0.0%
Celebration Square - Extra Fees Community Groups					
Maintenance Labour (mandatory) - One Electrician+one Mechanic (Set-up to tear down)	New Item			120.00	0.0%
Maintenance Labour (mandatory) - Two Custodians (from event start to tear down)	New Item			100.00	0.0%
Main Stage - set-up and tear down	New Item			658.82	0.0%
Main Stage - technical support - minimum 4 hours - hourly	New Item			108.21	0.0%
Main Stage - Stage Manager - minimum 4 hours - hourly	New Item			43.00	0.0%
Digital Program Screens - Content Scheduling and Set-up	New Item			253.38	0.0%
Digital Program Screens - Screen Technician (board Operator)	New Item			42.23	0.0%
Amphitheatre - Set-up and Tear-down	New Item			127.72	0.0%
Amphitheatre - Technical Support - minimum 4 hours - hourly	New Item			63.86	0.0%
Celebration Square Private Groups					
Upper Square (amphitheatre)	New Item			73.32	0.0%
Lower Square	New Item			73.32	0.0%
Celebration Square - Extra Fees Private Groups					
Maintenance Labour (mandatory) - One Electrician+one Mechanic (Set-up to tear down)	New Item			120.00	0.0%
Maintenance Labour (mandatory) - Two Custodians (from event start to tear down)	New Item			100.00	0.0%
Main Stage - set-up and tear down	New Item			792.49	0.0%
Main Stage - technical support - minimum 4 hours - hourly	New Item			128.37	0.0%
Main Stage - Stage Manager - minimum 4 hours - hourly	New Item			43.00	0.0%
Digital Program Screens - Content Scheduling and Set-up	New Item			253.38	0.0%

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change % +	Fee change \$
Digital Program Screens - Screen Technician (board Operator)	New Item			42.23	0.0%	42.23
Amphitheatre - Set-up and Tear-down	New Item			127.72	0.0%	127.72
Amphitheatre - Technical Support - minimum 4 hours - hourly	New Item			63.86	0.0%	63.86
Celebration Square Commercial Groups						
Upper Square (amphitheatre)	New Item			2,000.00	0.0%	2000.00
Lower Square	New Item			2,000.00	0.0%	2000.00
Celebration Square - Extra Fees Commercial Groups						
Maintenance Labour (mandatory) - One Electrician+one Mechanic (Set-up to tear down)	New Item			120.00	0.0%	120.00
Maintenance Labour (mandatory) - Two Custodians (from event start to tear down)	New Item			100.00	0.0%	100.00
Main Stage - set-up and tear down	New Item			792.49	0.0%	792.49
Main Stage - technical support - minimum 4 hours - hourly	New Item			128.37	0.0%	128.37
Main Stage - Stage Manager - minimum 4 hours - hourly	New Item			43.00	0.0%	43.00
Digital Program Screens - Content Scheduling and Set-up	New Item			253.38	0.0%	253.38
Digital Program Screens - Screen Technician (board Operator)	New Item			42.23	0.0%	42.23
Amphitheatre - Set-up and Tear-down	New Item			127.72	0.0%	127.72
Amphitheatre - Technical Support - minimum 4 hours - hourly	New Item			63.86	0.0%	63.86
Central Library Affiliated Groups						
CL 1 - CL 5: 1 hour/3 hour minimum	Existing	Adjust Fee	13.53	13.87	2.5%	0.34
Noel Ryan Auditorium - Weekdays: 1 hour/3 hour minimum	Existing	Adjust Fee	62.50	64.06	2.5%	1.56
Noel Ryan Auditorium - Weekends/ Holidays: 1 hour/3 hour minimum	Existing	Adjust Fee	73.96	75.81	2.5%	1.85

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Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed Fee 2011/2012	Fee change %
Central Library Community Groups					
CL 1 - CL 5: 1 hour/3 hour minimum	Existing	Adjust Fee	16.66	17.08	2.5%
Noel Ryan Auditorium - Weekdays: 1 hour/3 hour minimum	Existing	Adjust Fee	77.09	79.02	2.5%
Noel Ryan Auditorium - Weekends/ Holidays: 1 hour/3 hour minimum	Existing	Adjust Fee	93.75	96.09	2.5%
Central Library Private Groups					
CL 1 - CL 5: 1 hour/3 hour minimum	Existing	Adjust Fee	19.80	20.30	2.5%
Noel Ryan Auditorium - Weekdays: 1 hour/3 hour minimum	Existing	Adjust Fee	93.75	96.09	2.5%
Noel Ryan Auditorium - Weekends/ Holidays: 1 hour/3 hour minimum	Existing	Adjust Fee	111.46	114.25	2.5%
Central Library Commercial Groups					
CL 1 - CL 5: 1 hour/3 hour minimum	Existing	Adjust Fee	26.04	26.69	2.5%
Noel Ryan Auditorium - Weekdays: 1 hour/3 hour minimum	Existing	Adjust Fee	124.99	128.11	2.5%
Noel Ryan Auditorium - Weekends/ Holidays: 1 hour/3 hour minimum	Existing	Adjust Fee	148.95	152.67	2.5%
Display Case / Wall Display - Library Private Groups					
Display Case/Wall Display (monthly rate)	Existing	Adjust Fee	77.25	79.18	2.5%
NOTE: 50% reduction for "Library Community Partnership Program Members"					

Minimum Bookings:

- Rates are based on hourly fee. Minimum booking periods required for some facility uses as indicated below:

- Meetings, Recreational Programs, Combination Auditorium/Gymnasium

- Exception: Auditorium/gymnasium booked less than 30 days for gym activities (Clarkson, South

Common, River Grove & Meadowvale).

- Gymnasiums (Frank McKechnie, Cawthra, Erin Meadows, Malton, Huron Park and Burnhamthorpe)

- Socials - Sunday to Saturday 1:00pm. (designated rooms only)

- Socials - Saturday 1:00pm to Sunday

3 hour minimum

1 hour minimum

1 hour minimum

3 hour minimum

7 hour minimum

Facilities	Existing or New Item	Description of change	Current fee 2010/2011	Proposed fee 2011/2012	Fee change % +/-
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- Fitness, Pools, Arenas 1 hour minimum
- Children's parties for children 12 years and under in designated rooms (to max 3 hours) 1 hour minimum
- Group (e.g.. wedding) Photography in Parks 1.5 hour minimum
- Civic Centre Chapel 0.5 hour minimum
- Stand alone Libraries 1 hour minimum

Note: All exceptions to the above time minimums are outlined below in Discounted Rates or Last Minute bookings

- Unless otherwise stated, apply base rate for each additional hour beyond minimum booking.

Affiliated Groups:

- Affiliated groups may receive no charge room rentals as per policy 08-01-01.
- In the event a group neglects to cancel a free room booking or does not show up for booked dates, a financial penalty of 50% of the affiliated room rental will be applied.

Affiliated Seniors Groups:

- Affiliated seniors' groups, or other authorized seniors' groups (by Director R&P) have free weekday use (8:30 am to 4:30 pm of facilities and charged 50% of the regular affiliated room rate during evenings and weekends.

Discounted Rates:

- "Affiliated Youth Team photos arena floor apply indoor sport activity rate.
 - "Affiliated Youth Groups End of Season Banquet Rate": Flat rate of \$149.99 for large auditoria, \$74.99 for small auditoria non-prime time (excluding Saturday). Rate does not apply to arena floor
 - Lobbies:(includes 2 tables) if fire regulations permit.
- If additional lobby space is requested and available additional table space can be rented at a cost of \$7.50 per table per rental event.
- Parties for children 12 years and under in designated rooms available at \$30.58 per hour up to a maximum of 3 hours.
 - A holding fee of \$104.17 is charged for special events keeping props on ice overnight (midnight to 6:00am).
 - A flat rate of \$96.87/day will be charged for use of a designated room during tournaments, hockey schools and special events such as carnivals, figure skating tests, when ice surface(s)