

Date: 2016/03/03

To: Chair and Members of General Committee

From: Gary Kent, Commissioner of Corporate Services and
Chief Financial Officer

Originator's files:

Meeting date:
2016/03/23

Subject

2015 Statement of Remuneration and Expenses

Recommendation

That the 2015 Statement of Remuneration and Expenses detailed in Appendix 1 attached to the report dated March 3, 2016 from the Commissioner of Corporate Services and Chief Financial Officer be received.

Background

In accordance with the Municipal Act 2001, S.O. 2001, C.25, Section 284, a statement of remuneration and expenses paid to Members of Council, local boards and committees in the preceding year must be submitted to Council by March 31 of each calendar year.

Under the Municipal Act, a Business Improvement Area is a board of management and therefore considered a local board of the municipality and must be included in this report to Council.

Only members of local boards and committees that received payment in the form of remuneration and/or expenses in 2015 are listed in this report. All other committee or board members not in receipt of compensation were excluded.

At the December 2 Budget Committee meeting (BC-0062-2015), a recommendation was passed to transfer any remaining unspent funds in each Councillor's budget at year to their next year's budget during their four year term of Council. Subsequently, this recommendation was adopted by Council on December 9, 2015. As per the Council decision, no monies will carry over from one term of Council to the next one.

Financial Impact

The remuneration and expenses paid to all elected officials are in accordance with City of Mississauga By-law 511-2002.

All elected official expenditures are within the budgets approved for 2015.

In 2015, \$82,379 of unspent Councillor operating funds will be carried forward to the 2016 budget.

Conclusion

Appendix 1 itemizes the 2015 remuneration and expenses of the Mayor, Members of Council, and members of local boards and committees, that are appointed by Council, including Enersource Corporation.

Remuneration and expenses have been included for Streetsville, Malton and Port Credit Business Improvement Areas. Clarkson Business Improvement Areas had no remuneration or expenses to report for 2015.

This summary does not include remuneration paid by the Region of Peel. This information is published separately by the Region of Peel.

This report and the 2015 Mayor and Members of Council Expenditure Statements will be posted on the City's website following receipt of this report by Council.

Attachments

Appendix: 2015 Statement of Remuneration and Expenses



Gary Kent, Commissioner of Corporate Services and Chief Financial Officer

Prepared by: Mark Beauparlant, Manager, Financial and Treasury Services



**MEMBERS OF COUNCIL AND COMMITTEES
FOR THE CITY OF MISSISSAUGA
STATEMENT OF REMUNERATION AND EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2015**

MEMBERS OF COUNCIL

		TOTAL SALARY	FRINGE BENEFITS *	CAR ALLOWANCE	CONSTITUENCY EXPENSES	
					ACTUAL	BUDGET
Crombie, B.	Mayor	139,374.04	28,700.96	5,047.00	62,559.53	104,100.00
Tovey, J.	Ward 1	84,173.19	21,331.11	17,304.00	20,748.50	27,200.00
Ras, K.	Ward 2	84,173.19	20,913.42	17,304.00	15,723.75	26,800.00
Fonseca, C.	Ward 3	84,173.19	21,331.11	17,304.00	26,331.14	28,700.00
Kovac, J.	Ward 4	55,246.77	12,872.51	11,536.00	16,817.10	19,866.67
Parrish, C.	Ward 5	84,173.19	6,570.80	17,304.00	24,431.45	29,500.00
Starr, R.	Ward 6	84,173.19	4,553.68	17,304.00	23,010.45	28,900.00
Iannicca, N.	Ward 7	84,173.19	21,331.11	17,304.00	28,335.45	32,300.00
Mahoney, M.	Ward 8	84,173.19	20,913.42	17,304.00	7,509.43	29,000.00
Saito, P.	Ward 9	84,173.19	21,331.11	17,304.00	14,287.35	27,900.00
McFadden, S.	Ward 10	84,173.19	21,331.11	17,304.00	23,326.38	27,700.00
Carlson, G.	Ward 11	84,173.19	21,331.11	17,304.00	21,966.23	27,000.00

* Benefit coverage costs in accordance with members of Council Remuneration By-law (#05-11-2002).



**MEMBERS OF COUNCIL AND COMMITTEES
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ACCESSIBILITY ADVISORY COMMITTEE - CITY APPOINTED MEMBERS

	TRANSHelp / TAXI	PARKING EXPENSES
Bain, R.		40.00
Chafe, C.	154.00	
Husain, N.	105.00	
Khedr, R.	63.01	
Lowe, C.	120.00	
Sherwani, M.		40.00
Taddeo, M.	91.00	
Wall, S.		40.00
Zaidi, A.	141.80	

BUSINESS IMPROVEMENT ASSOCIATION - MALTON

	TOTAL SALARY	CONFERENCE EXPENSES	OTHER EXPENSES
Scott, S.	26,100.00	562.85	67.80

BUSINESS IMPROVEMENT ASSOCIATION - PORT CREDIT

	TOTAL SALARY	FRINGE BENEFITS	CONFERENCE EXPENSES
Anderson, B.			755.00
Baird, T.			675.00
Bozzo, J.			755.00
Edwards, C.			755.00
Gardiner, A.	6,489.60	318.79	
Gordon, T.	10,382.37	613.95	
McGarrell, B.			755.00
Klein, H.			1,220.00
Morewood, M.			755.00
Moriera-Laidlow, B.	48,653.83	3,515.68	
Pajtasz, A.	3,042.00	217.76	
Timms, E.	77,266.20	3,782.79	
Tsolakis, H.	4,842.50	193.91	



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BUSINESS IMPROVEMENT ASSOCIATION - STREETSVILLE

	TOTAL SALARY	FRINGE BENEFITS	CONFERENCE EXPENSES	MILEAGE EXPENSES
Bunting, K.	28,066.08	1,947.94		
Fleming, J. M.	4,846.14	347.46		28.26
Scott, S.	3,600.00	239.70		
Trewartha, A. B.	51,200.00	3,670.64	531.10	40.19

COMMITTEE OF ADJUSTMENT - CITY APPOINTED MEMBERS

	TOTAL SALARY	FRINGE BENEFITS	MILEAGE EXPENSES
Bennett, R.	3,072.24	73.46	600.00
Dahonick, L.	1,020.00	59.12	200.00
George, D.	8,662.86	206.91	1,680.00
Kennedy, D.	8,869.92	598.96	1,720.00
Page, J.	5,797.68	393.48	1,120.00
Patrizio, S.	9,076.98	586.74	1,760.00
Quinn, P.	6,004.74	404.67	1,160.00
Reynolds, D.	4,555.32	299.66	880.00
Robinson, J.	8,047.80	541.32	1,560.00
Thomas, J.	2,868.24	178.33	560.00



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DIVERSITY AND INCLUSION ADVISORY COMMITTEE

	PARKING EXPENSES
Abou El-Naga, N.	55.25
Akhter, P.	55.25
Bau, J.	55.25
De Coito, P.	55.25
Dhanjal, R.	55.25
Douglas, S.	55.25
Gordon-Mohamud, D.	55.25
Grewal, B.	55.25
Hamud, A.	55.25
Kapadia, H.	55.25
Knight, S.	55.25
Kohli, V.	55.25
Kwok, L.	55.25
Liddar, S.	55.25
Luthra, A.	55.25
Malik, I.	55.25
Qayyum Mufti, A.	55.25
Noakes, K.	55.25
Ratnarajah, E. J.	55.25
Rodrigues, P. F.	55.25
Saini, R.	55.25
Seebarran, D.	55.25
Tatia, S.	55.25
Taylor, C.	55.25

ELECTION CAMPAIGN FINANCES COMMITTEE

	MEETING PER DIEM
Chung, R.	50.00
Colucci, R.	50.00
Howard, W.	50.00
Laverriere, L	50.00
Lyn, L.	50.00
Rokerya, R.	50.00
Roy, J.	50.00



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ENERSOURCE CORPORATION - CITY APPOINTED DIRECTORS

	HONORARIUMS	MEETING PER DIEM	OTHER EXPENSES
Beasley, G.	21,000.00	22,200.00	1,098.75
Crombie, B.		9,600.00	200.00
Elliott, D.	10,083.37	12,600.00	1,414.69
Kuga Pilulin, L.	11,000.04	10,800.00	248.75
Loberg, N.	47,936.08	7,800.00	1,205.15
MacCallum, R.	12,999.96	14,400.00	200.00
Saito, P.		12,600.00	200.00
Starr, R.		17,400.00	311.93
Warner, D.	13,000.04	23,400.00	639.00

ENVIRONMENTAL ACTION COMMITTEE

	PARKING EXPENSES
Bass, B.	40.00
Bailey, C.	40.00
Beaton, D.	40.00
Cooper, C.	40.00
Dalton, C.	40.00
Deidun-Roork, J.	40.00
Dumesle, A.	40.00
Mallett, L. A.	40.00
Rasekhi, R.	40.00

GOVERNANCE COMMITTEE

	PARKING EXPENSES
Magill, J.	80.00
Milakovic, S.	80.00



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HERITAGE ADVISORY COMMITTEE

	PARKING EXPENSES
Battaglia, M.	46.00
Bjarnason, B.	46.00
Dodaro, D.	40.00
Graves, L.	46.00
McCuaig, C.	55.25
McGuigan, P.	46.00
Wilkinson, M. N.	55.25

INCIDENTS IN CITY FACILITIES APPEAL COMMITTEE

	MEETING PER DIEM
Amoah, J.	50.00
Chera, S. S.	100.00
Chung, R.	150.00
Laverriere, L.	150.00
Lyn, L.	150.00

MISSISSAUGA APPEAL TRIBUNAL

	MEETING PER DIEM	PARKING EXPENSES
Amoah, J.	400.00	40.00
Chera, S. S.	550.00	40.00
Chung, R.	600.00	
Laverriere, L.	350.00	40.00
Lyn, L.	300.00	40.00



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MISSISSAUGA CYCLING ADVISORY COMMITTEE

	MILEAGE EXPENSES	PARKING EXPENSES
Buchanan, R.	114.41	
deCloe, J.	183.17	10.13
Kozo, E.	33.64	
Nayer, I.	150.08	3.60
Tabuno, B. H.	70.98	

MISSISSAUGA PUBLIC LIBRARY BOARD

	MILEAGE EXPENSES
Almond, M.	116.89
Chopra, R.	116.89

MUSEUMS OF MISSISSAUGA ADVISORY COMMITTEE

	PARKING EXPENSES
Coghlan, M.	40.00
Davies, W.	40.00
Delves, J.	40.00
Durdan, F.	40.00
Fabierkiewicz, A.	40.00
Hazel Tabuno, B.	40.00
Pegram, J.	40.00
Zammit, J.	40.00

PROPERTY STANDARDS COMMITTEE - CITY APPOINTED MEMBERS

	MEETING PER DIEM	PARKING EXPENSES
Alvi, M.	150.00	
Jokhio, R.	150.00	
Shalamay, G.	150.00	
Willchuk, D.	150.00	
Zoerb, M.		40.00



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PUBLIC VEHICLE ADVISORY COMMITTEE

	PARKING EXPENSES
Cormier, A.	40.00
Kohli, V.	40.00
Singh Pandori, B.	40.00
Punian, K. S.	40.00
Singh Sethi, H.	40.00
Singh, N.	40.00
Singh, R.	40.00
Zahavy, J.	40.00

TOWING INDUSTRY ADVISORY COMMITTEE

	PARKING EXPENSES
Bell, M.	69.00
Fluney, R.	69.00
Ghanime, D.	69.00
Lyons, J. C.	69.00
Pento, T.	69.00
Tallarico, A.	69.00

TRAFFIC SAFETY COUNCIL - CITY APPOINTED MEMBERS

	MILEAGE EXPENSES	CONFERENCE EXPENSES	PARKING EXPENSES
Beniuk, S.	209.99	1,450.12	40.00
Coulson, T.			40.00
Goegan, L.	318.61	1,337.34	40.00
Kumra, S.	98.57		
Relf, H.	68.85		80.00
Sherwani, M.		1,341.87	40.00
Suess, D.	137.70		40.00
Syed, A.			40.00
Westbrook, P.	510.67		80.00