

# MISSISSAUGA'S INFRASTRUCTURE



## \$14.2 BILLION

is the estimated replacement cost for the infrastructure currently owned by the City of Mississauga.

This infrastructure includes:

Roads	Traffic Signals	Bus Shelters
Bridges	Community Centres	Pools
Sidewalks	Playground Equipment	Arenas
Bike Lanes	Fire Stations	Libraries
Streetlights	Stormwater Drains	Parks
Stormwater Sewers		Park Trails
		Vehicles

## INFRASTRUCTURE PROJECT

### Burnhamthorpe Community Centre Redevelopment

This building renovation and new addition will meet the needs of the community by constructing a new state-of-the-art aquatic facility and fitness center. Renovations and the expansion of this facility will address population growth and changing diversity in the area. This project aims to provide a higher level of accessibility, incorporate green building standards and improve the quality of recreational services to the community it serves.

## CITY BUILDING FOR TODAY AND TOMORROW



The City's infrastructure is expensive to maintain, but it's the important backbone required to deliver our city services.

While Mississauga's infrastructure is in good condition, it requires regular maintenance and repair to ensure the safety of our residents. Maintaining infrastructure keeps emergency repairs or replacement - which usually costs more - to a minimum.

When infrastructure is damaged or doesn't work, it affects our daily lives. If a road is shut down, traffic is diverted and people are late getting to work. If a pool is closed, City swim programs are cancelled.

Having good infrastructure ensures roads, transit, emergency services and community centres are safe and dependable for all residents. It's part of how we make the quality of life in Mississauga great.

# CITY OF MISSISSAUGA INFRASTRUCTURE

2021 INFRASTRUCTURE  
REPLACEMENT VALUE:  
\$14.2 BILLION



WALKING & CYCLING	VEHICLES	STREET & TRAFFIC LIGHTS	BRIDGES	ROADS	PUBLIC BUILDINGS	TRANSIT	STORMWATER	EQUIPMENT	CULTURE	PARKS & OPEN SPACES
\$584 MILLION	\$80 MILLION	\$606 MILLION	\$1.1 BILLION	\$3.5 BILLION	\$1.8 BILLION*	\$328 MILLION	\$5.3 BILLION	\$419 MILLION	\$46 MILLION*	\$466 MILLION
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390 KM OF MULTI-USE TRAILS, BIKE LANES & SIGNED BIKE ROUTES 769 KM OF PARK TRAILS 2,420 KM OF SIDEWALKS	671 VEHICLES 47 FIRE TRUCKS 49 SMALL & SPECIALTY VEHICLES FOR FIRE	570 SIGNALIZED INTERSECTIONS 47,280 STREET LIGHTS	251 ROAD BRIDGES 139 PARKS BRIDGES 28 TRANSIT BRIDGES 2 STORMWATER CULVERTS	5,680 LANE KM OF ROADS 41 LANE KM OF TRANSITWAY 58 KM OF NOISE BARRIERS 20 MUNICIPAL PARKING LOTS (EXCL. TRANSIT)	13 COMMUNITY CENTRES 18 LIBRARIES 21 FIRE STATIONS 1 FIRE TRAINING CENTRE	509 BUSES 3,287 MIWAY BUS STOPS	1,915 KM OF STORMWATER PIPES 81 STORMWATER MANAGEMENT FACILITIES 150 KM OF WATERCOURSES	COMPUTER HARDWARE COMPUTER SOFTWARE FURNITURE MAJOR OPERATING EQUIPMENT MEDIUM OPERATING EQUIPMENT	2 THEATRES 3 MUSEUMS 1 CULTURAL HUB	266 PLAYGROUNDS 18 POOLS 375 SPORTS FIELDS

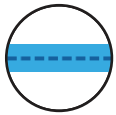
Note: Numbers may not balance due to rounding.

Note: Not a complete list of City assets.  
\*Includes insured replacement value.

# CONDITION OF MISSISSAUGA'S

## INFRASTRUCTURE

- Very Good** - infrastructure is in very good condition (typically new or recently repaired)
- Good** - infrastructure is adequate, but shows some signs of deterioration which requires attention
- Fair** - infrastructure shows signs of deterioration and requires attention
- Poor** - infrastructure is in poor condition (mostly below standard), with many elements approaching the end of their service life
- Very Poor** - infrastructure is below standard with many elements deteriorating, reaching the end of their service life and requires urgent renewal



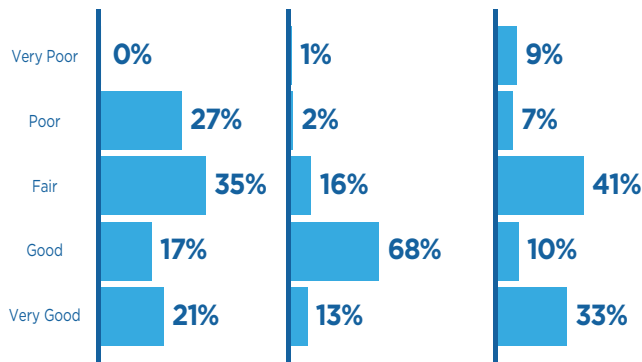
**ROADS**



**BRIDGES, ROADS & TRANSIT**



**BRIDGES, PARKS**



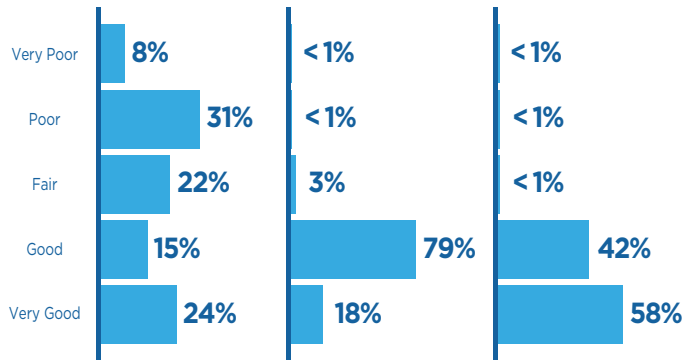
**CITY BUILDINGS**



**STORMWATER SEWERS\***



**STORMWATER MANAGEMENT FACILITIES\***



\* Condition based on Age and Expected Useful Life.  
Note: Numbers may not balance due to rounding.

## OUR FUNDING CHALLENGES

Large Infrastructure projects are funded through a combination of property taxes, debt financing, Canada Community-Building Fund (CCBF), provincial gas tax, development charges and reserve funds.

The City relies heavily on an annual two per cent infrastructure and debt repayment levy to provide funding needed to maintain and replace its valuable infrastructure. The City also receives funding from both the federal and provincial governments. This includes the CCBF, Provincial Gas Tax, and one-time funding through the Investing in Canada Infrastructure Plan, the Public Transit Infrastructure Fund, the Strategic Priorities Infrastructure Fund - Priority Local Infrastructure Stream and the Clean Water and Wastewater Fund.

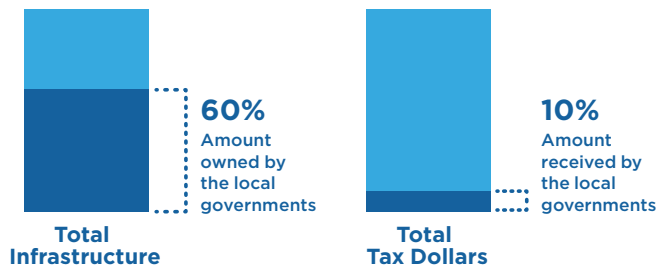
Current funding is not enough. The City is seeking a commitment from all levels of government to address its infrastructure pressures through ongoing, consistent funding support.

## INFRASTRUCTURE PROJECT

### Restoration of Applewood Creek at Lakeview Golf Course

Applewood Creek is a prominent feature within the historic Lakeview Golf Course over 1.3 km long. The new creek design includes a more natural winding alignment and a wider channel. These changes will mitigate against future erosion in previous areas of the creek and improves its water volume capacity. This creek restoration improves the stability and environmental health of the watercourse while enhancing the layout, playability, and the heritage characteristics of the golf course.

Local governments own most of the infrastructure but receive the smallest share of tax dollars.



Source: Federation of Canadian Municipalities (FCM)

## LEARN MORE

To learn more about Mississauga's infrastructure and how we plan for it, visit [mississauga.ca/budget](https://mississauga.ca/budget).

