

MISSISSAUGA'S INFRASTRUCTURE



\$12.4 BILLION* IN INFRASTRUCTURE REPLACEMENT VALUE

The City of Mississauga's investment in infrastructure has a replacement value of \$12.4 billion*. Some of the City's infrastructure includes roads, bridges, sidewalks, bike lanes, streetlights, traffic signals, community centres, libraries, fire stations, pools, arenas, parks, trails, paths, playground equipment, buses, bus shelters, stormwater drains and sewers.

PROJECT HIGHLIGHT

Clarkson Community Centre

This facility serves as a central hub that brings together residents to participate in a multitude of recreational activities, supports community gatherings, and provides access to materials/technology at the library. The replacement of the ice rink substructure with a new concrete floor, under floor operating systems and rinks boards ensures a positive rink experience for users for years to come.

CITY BUILDING FOR TODAY AND TOMORROW



The City's infrastructure is expensive to maintain, but it's an important part of how our city runs.

While Mississauga's infrastructure is in good condition, it requires regular maintenance and repair to ensure the safety of our residents. Maintaining infrastructure keeps emergency repairs or replacement – which usually costs more – to a minimum.

When infrastructure is damaged or doesn't work, it affects our daily lives. If a road is shut down, traffic is diverted and people are late to get to work. If a pool is closed, City swim programs are cancelled.

Having good infrastructure ensures roads, transit, emergency services and community centres are safe and dependable for all residents. It's part of how we make the quality of life in Mississauga great.



CITY OF MISSISSAUGA INFRASTRUCTURE

2019 INFRASTRUCTURE
REPLACEMENT VALUE:
\$12.4 BILLION*



WALKING & CYCLING	VEHICLES	STREET & TRAFFIC LIGHTS	BRIDGES	ROADS	PUBLIC BUILDINGS	TRANSIT	STORMWATER	EQUIPMENT	CULTURE	PARKS & OPEN SPACES
\$483 MILLION	\$76 MILLION	\$512 MILLION	\$935 MILLION	\$2.9 BILLION	\$1.9 BILLION	\$300 MILLION	\$4.5 BILLION	\$340 MILLION	\$47 MILLION	\$362 MILLION
375 KM OF MULTI-USE TRAILS, BIKE LANES & SIGNED BIKE ROUTES 198 KM OF PARK TRAILS 2,417 KM OF SIDEWALKS	694 VEHICLES 43 FIRE TRUCKS 52 SMALL & SPECIALTY VEHICLES FOR FIRE	564 SIGNALIZED INTERSECTIONS 47,190 STREET LIGHTS (CITY OWNED)	264 ROAD STRUCTURES 144 PEDESTRIAN STRUCTURES	5,682 LANE KM OF ROADS 58 KM OF NOISE BARRIERS 24 MUNICIPAL PARKING LOTS (EXCL. TRANSIT)	12 COMMUNITY CENTRES 18 LIBRARIES 22 FIRE STATIONS 1 FIRE TRAINING CENTRE	500 BUSES 3,402 MIWAY BUS STOPS	1,911 KM OF (CITY OWNED) STORMWATER PIPES 52,401 CATCH BASINS 27,782 MAINTENANCE HOLES 80 STORMWATER MANAGEMENT FACILITIES 150 KM OF WATERCOURSES (CITY OWNED)	COMPUTER HARDWARE COMPUTER SOFTWARE FURNITURE MAJOR OPERATING EQUIPMENT MEDIUM OPERATING EQUIPMENT	2 THEATRES 3 MUSEUMS 1 CULTURAL HUB	265 PLAYGROUNDS 18 POOLS 373 SPORTS FIELDS

Note: Numbers may not balance due to rounding.

*include results of storm assets review and valuation.
Note: Details do not represent a complete list of all City assets.

OUR FUNDING CHALLENGES

Large Infrastructure projects are funded through a combination of property taxes, debt financing, gas taxes, development charges and reserve funds.

The City relies heavily on the two per cent infrastructure and debt repayment levy to provide funding to maintain and replace the City's infrastructure valued at \$12.4 billion. The City also receives funding from both the federal and provincial governments. This includes the Gas Tax, and one-time funding through the Investing in Canada Infrastructure Plan, the Public Transit Infrastructure Fund and the Clean Water and Wastewater Fund.

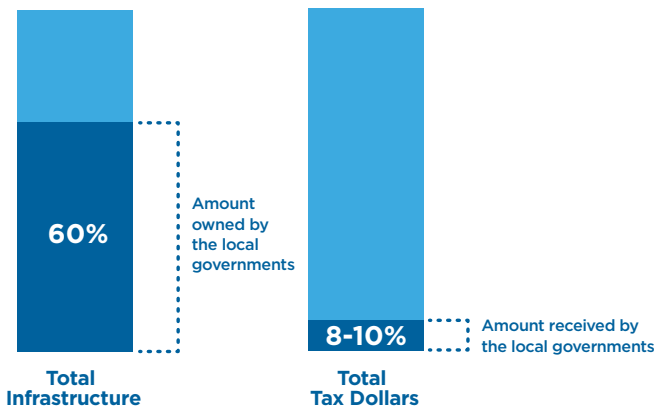
Current funding levels are not enough. The City is seeking a commitment from all levels of government to address our infrastructure pressures through ongoing funding support.

PROJECT HIGHLIGHT

Saigon Park's Stormwater Management Facility

This park facility provides a health and wellness experience for residents and employees of nearby businesses to enjoy, while also serving as a stormwater management facility with a pond in the centre. At approximately 11 hectares, the pond addresses flooding issues, reduces the frequency of creek erosion, improves water quality conditions within Cooksville Creek and improves aquatic habitat conditions.

Local governments own most of the infrastructure but receive the smallest share of tax dollars.



Source: Federation of Canadian Municipalities (FCM)

LEARN MORE

To learn more about Mississauga's infrastructure and how we plan for it, visit mississauga.ca/budget.

CONDITION OF MISSISSAUGA'S

INFRASTRUCTURE

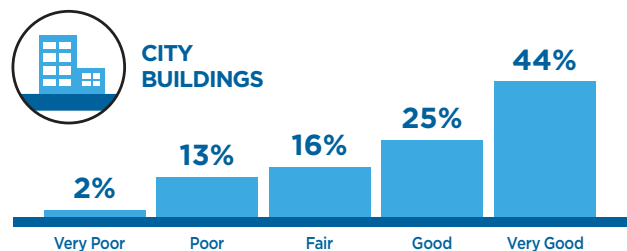
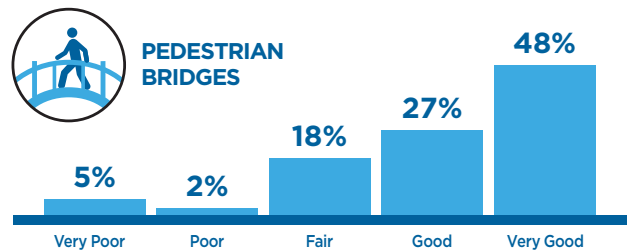
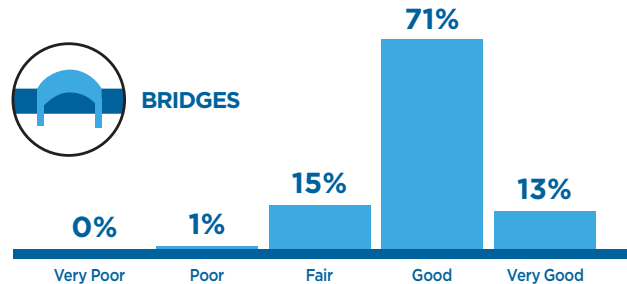
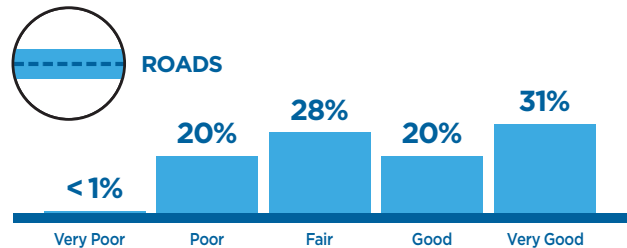
Very Good - infrastructure is in very good condition (typically new or recently repaired)

Good - infrastructure is adequate, but show some signs of deterioration which require attention

Fair - infrastructure show signs of deterioration and require attention

Poor - infrastructure is in poor condition (mostly below standard), with many elements approaching their end of service life

Very Poor - infrastructure is below standard with many elements deteriorating, reaching the end of their service life and require urgent renewal



Note: Numbers may not balance due to rounding.