

# Implementing Cost Containment Strategies

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**194**

Lean process improvement projects completed\*

**\$4.0 MILLION**

Lean cost savings and cost avoidance in 2020\*

**\$54,000** in cost avoidance and **148** hours per year in added labour capacity due to closure of Asian Long Horned Beetle City Dump site

**2,510**

Active staff with Lean training\*

**\$36,000** in cost savings and **648** hours per year of freed capacity due amalgamation of Chiller and Cooling Tower service contracts



**1%** Budget Reduction program ongoing

**\$183,000** in cost avoidance and **3,778** hours of freed capacity per year as a result of improvements to the MiWay Specialized Tool Area



**4,797** small improvements submitted\*

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\*up to Sep. 2020