



**Mayor and Members of Council
Expenditure Statement**

2021

**For the period:
January 1, 2021 to June 30, 2021**



**Mayor and Members of Council
Expenditure Statement
January 1, 2021 to June 30, 2021**

Table of Contents	
Actual to Budget Comparison	
Expenditure Detail - Mayor Crombie	
Expenditure Detail - Ward 1 - Councillor Dasko	
Expenditure Detail - Ward 2 - Councillor Ras	
Expenditure Detail - Ward 3 - Councillor Fonseca	
Expenditure Detail - Ward 4 - Councillor Kovac	
Expenditure Detail - Ward 5 - Councillor Parrish	
Expenditure Detail - Ward 6 - Councillor Starr	
Expenditure Detail - Ward 7 - Councillor Damerla	
Expenditure Detail - Ward 8 - Councillor Mahoney	
Expenditure Detail - Ward 9 - Councillor Saito	
Expenditure Detail - Ward 10 - Councillor McFadden	
Expenditure Detail - Ward 11 - Councillor Carlson	

**Mayor and Members of Council
Actual to Budget Comparison
January 1, 2021 to June 30, 2021**

	2020 BUDGET SURPLUS ¹	2021 ANNUAL BUDGET	2021 TOTAL BUDGET	2021 YTD ACTUALS	BUDGET VARIANCE	USE OF BUDGET %
Mayor Crombie	-	104,100.00	104,100.00	8,498.37	95,601.63	8.16%
Ward 1 - Councillor Dasko	7,316.71	27,200.00	34,516.71	8,926.17	25,590.54	25.86%
Ward 2 - Councillor Ras	12,286.51	26,800.00	39,086.51	4,723.23	34,363.28	12.08%
Ward 3 - Councillor Fonseca	42,645.99	28,700.00	71,345.99	16,890.41	54,455.58	23.67%
Ward 4 - Councillor Kovac	36,622.38	29,800.00	66,422.38	8,241.49	58,180.89	12.41%
Ward 5 - Councillor Parrish	4,546.31	29,500.00	34,046.31	12,515.21	21,531.10	36.76%
Ward 6 - Councillor Starr	15,284.92	28,900.00	44,184.92	305.10	43,879.82	0.69%
Ward 7 - Councillor Damerla	8,965.19	32,300.00	41,265.19	26,554.04	14,711.15	64.35%
Ward 8 - Councillor Mahoney	22,414.35	29,000.00	51,414.35	6,246.78	45,167.57	12.15%
Ward 9 - Councillor Saito	30,050.93	27,900.00	57,950.93	2,135.13	55,815.80	3.68%
Ward 10 - Councillor McFadden	23,251.16	27,700.00	50,951.16	4,442.17	46,508.99	8.72%
Ward 11 - Councillor Carlson	31,657.34	27,000.00	58,657.34	5,532.45	53,124.89	9.43%
Total Mayor and Councillors	235,041.79	418,900.00	653,941.79	105,010.55	548,931.24	16.06%

1. Note: BC-0062-2015 - That remaining unspent funds in each Councillor's budget at year end be transferred to their next year's budget during their four year term

**Mayor Crombie
Expenditure Detail
January 1, 2021 to June 30, 2021**

Cost element description	Transaction Date	Posting Date	Amount	Details
POSTAGE/MAILING EXPENSE	2021-01-29	2021-02-05	10.79	Postage
	2021-04-30	2021-05-07	17.28	Postage
	2021-05-31	2021-06-15	5.03	Postage
	2021-06-17	2021-06-25	7.53	Postage
	2021-06-30	2021-06-30	15.55	Postage
			56.18	
PHONE/MOBILE DEVICES	2021-01-31	2021-01-31	8.14	JAN 21 xxxxxx9214 / Mayor iPad
	2021-01-31	2021-01-31	50.63	JAN 21 xxxxxx8781 / Mayor Cell
	2021-01-31	2021-01-31	51.03	FEB 21 xxxxxx8781 / Mayor Cell
	2021-02-28	2021-02-28	4.07	FEB 21 xxxxxx9214 / Mayor iPad
	2021-03-01	2021-03-28	19.39	MAR 21 xxxxxx8781 / Mayor Cell
	2021-03-01	2021-03-28	19.39	MAR 21 xxxxxx9214 / Mayor iPad
	2021-04-01	2021-04-26	32.56	APR 21 xxxxxx9214 / Mayor iPad
	2021-04-01	2021-05-31	59.89	APR 21 xxxxxx7075 / Mayor Modem
	2021-04-01	2021-05-31	63.62	APR 21 xxxxxx8781 / Mayor Cell
	2021-05-01	2021-05-26	2.70	MAY 21 xxxxxx9214 / Mayor iPad
	2021-05-01	2021-05-26	50.29	MAY 21 xxxxxx8781 / Mayor Cell
	2021-05-01	2021-05-26	45.31	MAY 21 xxxxxx7075 / Mayor Modem
	2021-06-01	2021-06-26	63.43	JUN 21 xxxxxx8781 / Mayor Cell
	2021-06-01	2021-06-26	4.05	JUN 21 xxxxxx9214 / Mayor iPad
	2021-06-01	2021-06-26	45.79	JUN 21 xxxxxx7075 / Mayor Modem
			520.29	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2020-11-01	2021-01-21	511.34	Advertising - Food Bank
	2020-11-17	2021-02-03	1,526.40	Advertising - Parvasi Weekly
			2,037.74	
VEHICLE SUPPLIES-GENERAL/FUEL	2021-01-31	2021-01-20	70.01	Fuel - Fleet Services 2021/01/01-2021/01/31 P01
	2021-02-28	2021-02-20	41.08	Fuel - Fleet Services 2021/02/01-2021/02/28 P02
	2021-03-31	2021-03-20	93.99	Fuel - Fleet Services 2021/03/01-2021/03/31 P03
	2021-04-30	2021-04-20	109.89	Fuel - Fleet Services 2021/04/01-2021/04/30 P04

**Mayor Crombie
Expenditure Detail
January 1, 2021 to June 30, 2021**

Cost element description	Transaction Date	Posting Date	Amount	Details
	2021-05-31	2021-05-20	97.89	Fuel - Fleet Services 2021/05/01-2021/05/31 P05
	2021-06-30	2021-06-20	99.70	Fuel - Fleet Services 2021/06/01-2021/06/30 P06
			512.56	
VEHICLE RENTAL/LEASE	2021-01-26	2021-02-18	784.44	Vehicle Lease - Jan
	2021-02-24	2021-02-24	120.02	2020 HST on Automobile Taxable Benefit
	2021-02-23	2021-03-11	784.44	Vehicle Lease - Feb
	2021-03-26	2021-04-06	784.44	Vehicle Lease - Mar
	2021-05-31	2021-06-08	1,018.87	Vehicle Lease - Apr
			3,492.21	
VEHICLE MAINTENANCE - OTHER	2021-02-28	2021-02-20	50.21	Maintenance Fleet Services 2021/02/01-2021/02/28 P02
	2021-05-31	2021-05-20	72.80	Maintenance Fleet Services 2021/05/01-2021/05/31 P05
			123.01	
EQUIPMENT RENTAL & LEASE	2021-01-30	2021-03-26	61.96	Ricoh Copier - Jan
	2021-02-28	2021-03-26	201.52	Ricoh Copier - Feb
	2021-03-30	2021-03-26	100.00	Ricoh Copier - Mar
	2021-04-01	2021-06-26	58.46	Ricoh Copier - Apr
	2021-06-01	2021-06-26	64.10	Ricoh Copier - Jun
			486.04	
OFFICE SUPPLIES & EXPENSES	2021-04-23	2021-04-26	20.34	Website Domain - Youth Employment Expo
			20.34	
ENTERTAINMENT	2021-03-04	2021-03-04	50.00	Donation-Peel Region Labour Council- Int'l Women's Day
	2021-02-12	2021-04-06	500.00	Black History Month Celebration Entertainment
	2021-05-26	2021-06-18	700.00	2021 Pride Celebration Event
			1,250.00	

Summary of Expenses - Mayor Crombie

YTD Actuals:	8,498.37
2020 Budget:	104,100.00
YTD Balance:	95,601.63

**Ward 1 - Councillor Dasko
Expenditure Detail
January 1, 2021 to June 30, 2021**

Cost element description	Transaction Date	Posting Date	Amount	Details
MEMBERSHIPS AND DUES	2021-01-28	2021-01-28	47.72	Art Gallery of Mississauga
	2021-06-10	2021-06-14	27.02	Heritage Mississauga Foundation
	Total:		74.74	
SUBSCRIPTIONS/BOOKS	2021-02-09	2021-02-09	55.96	Peel Weekly
	2021-02-09	2021-02-09	54.90	Toronto Star
	2021-04-12	2021-04-22	54.90	Toronto Star
	2021-04-26	2021-04-27	54.90	Toronto Star
	2021-06-10	2021-06-14	54.90	Toronto Star
	2021-06-10	2021-06-14	54.90	Toronto Star
Total:		330.46		
SEMINARS, WEBINARS, WORKSHOPS	2021-01-28	2021-01-28	71.14	Online Seminar - Designs for Development Concepts
	2021-03-02	2021-03-03	40.70	Online Seminar - Planning & Development Seminar
	2021-04-12	2021-04-22	55.97	Online Seminar - Planning & Development Seminar
Total:		167.81		
NEWSLETTER	2021/02/09	2021/02/10	106.76	Postcards - Postage
	2021/04/15	2021/04/16	2,262.50	Newsletter - Postage
	2021/04/06	2021/04/06	2,625.00	Newsletter - Printing
Total:		4,994.26		
PHONE/MOBILE DEVICES	2021-01-01	2021-01-31	22.55	JAN 21 xxxxxx2922 /Councillor Cell
	2021-01-31	2021-01-31	19.39	JAN 21 xxxxxx3520/EA Cell
	2021-02-01	2021-02-25	19.39	FEB 21 xxxxxx2922 /Councillor Cell
	2021-02-28	2021-02-28	19.39	FEB 21 xxxxxx3520/EA Cell
	2021-03-01	2021-03-28	19.86	MAR 21 xxxxxx2922 /Councillor Cell
	2021-03-01	2021-03-28	19.41	MAR 21 xxxxxx3520/EA Cell
	2021-04-01	2021-04-23	19.50	APR 21 xxxxxx2922 /Councillor Cell
	2021-04-01	2021-04-24	19.39	APR 21 xxxxxx3520/EA Cell
	2021-05-01	2021-05-23	20.02	MAY 21 xxxxxx2922 /Councillor Cell
	2021-05-01	2021-05-24	18.74	MAY 21 xxxxxx3520/EA Cell

**Ward 1 - Councillor Dasko
Expenditure Detail
January 1, 2021 to June 30, 2021**

Cost element description	Transaction Date	Posting Date	Amount	Details
	2021-06-01	2021-06-23	19.39	JUNE 21 xxxxxx2922 /Councillor Cell
	2021-06-01	2021-06-24	19.39	JUN 21 xxxxxx3520/EA Cell
			236.42	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2021-01-28	2021-01-28	81.41	Website Fees
	2021-01-29	2021-02-05	3.11	Postage
	2021-03-02	2021-03-03	81.41	Website Fees
	2021-03-02	2021-03-03	101.76	Modern Mississauga - Advertisement
	2021-02-28	2021-03-09	2.82	Postage
	2021-03-15	2021-03-17	2.91	Postage
	2021-04-12	2021-04-22	81.41	Website Fees
	2021-06-10	2021-06-14	107.62	Modern Mississauga - Advertisement
	2021-06-10	2021-06-14	81.41	Website Fees
	2021-06-10	2021-06-14	81.41	Website Fees
	2021-05-31	2021-06-15	292.50	Postage
	2021-04-19	2021-06-21	549.95	Tote Bags
			1,467.72	
INTERNAL PRINTING	2021-02-05	2021-02-05	121.00	Orchard Heights Postcard
	2021-06-09	2021-06-09	204.00	Community Virtual Meeting
			325.00	
ENTERTAINMENT	2021-04-26	2021-04-27	180.11	Donation - Arts on the Credit
			180.11	
MISCELLANEOUS EXPENSE	2021-01-15	2021-01-20	671.62	Graphic Design Services
	2020-12-04	2021-02-01	300.00	Donation - Small Arms Society - Mitten Tree Project
	2021-03-31	2021-04-08	101.76	Aerial Photography
	2021-06-10	2021-06-14	76.27	Flags
			1,149.65	

**Ward 1 - Councillor Dasko
Expenditure Detail
January 1, 2021 to June 30, 2021**

Cost element description	Transaction Date	Posting Date	Amount	Details
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Summary of Expenses - Councillor Dasko

YTD Actuals: 8,926.17

2020 Budget: 34,516.71

YTD Balance: 25,590.54

Ward 2 - Councillor Ras
Expenditure Detail
January 1, 2021 to June 30, 2021

Cost element description	Transaction Date	Posting Date	Amount	Details
SUBSCRIPTIONS/BOOKS	2021-02-09	2021-02-10	9.52	The Pointer
	2021-03-05	2021-03-08	9.52	The Pointer
	2021-04-08	2021-04-10	9.52	The Pointer
	2021-05-03	2021-05-03	9.52	The Pointer
	2021-06-14	2021-06-14	9.52	The Pointer
			47.60	
PHONE/MOBILE DEVICES	2021-01-01	2021-01-31	50.81	JAN 21 xxxxxx7599 / Councillor Cell
	2021-02-01	2021-02-25	19.55	FEB 21 xxxxxx7599 / Councillor Cell
	2021-03-01	2021-03-28	19.41	MAR 21 xxxxxx7599 / Councillor Cell
	2021-04-01	2021-04-23	50.63	APR 21 xxxxxx7599 / Councillor Cell
	2021-05-01	2021-05-23	19.39	MAY 21 xxxxxx7599 / Councillor Cell
	2021-06-01	2021-06-23	19.42	JUN 21 xxxxxx7599 / Councillor Cell
			179.21	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2021-02-09	2021-02-10	71.87	Public Communication eNewsletter
	2021-03-05	2021-03-08	407.76	Website Platform Upgrade
	2021-03-05	2021-03-08	507.78	Modern Mississauga - Advertisement
	2021-03-05	2021-03-08	71.69	Public Communication eNewsletter
	2021-03-15	2021-03-17	1.32	Postage
	2021-04-08	2021-04-10	1,221.12	Website Maintenance
	2021-04-08	2021-04-10	63.72	Public Communication eNewsletter
	2021-05-03	2021-05-03	71.18	Public Communication eNewsletter
	2021-05-03	2021-05-03	254.40	Look Local - Advertisement
	2021-05-03	2021-05-03	507.78	Modern Mississauga - Advertisement
2021-06-14	2021-06-14	61.68	Public Communication eNewsletter	
			3,240.30	
OFFICE SUPPLIES	2021-02-09	2021-02-10	222.85	Office Supplies
	2021-04-08	2021-04-10	132.28	Office Supplies
		Total:	355.13	

**Ward 2 - Councillor Ras
Expenditure Detail
January 1, 2021 to June 30, 2021**

Cost element description	Transaction Date	Posting Date	Amount	Details
ENTERTAINMENT	2021-03-05	2021-03-08	30.53	Mayor's Mississauga Board Of Trade Annual Address
	2021-04-08	2021-04-10	315.18	Peel Region Labour Council International Women's Day Event
	2021-04-08	2021-04-10	305.28	Celtic Roots Virtual Event
	Total:		650.99	
MISCELLANEOUS EXPENSE	2021-01-12	2021-01-13	250.00	Donation - Emgirls Entrepreneurial
	Total:		250.00	

Summary of Expenses - Councillor Ras
 YTD Actuals: 4,723.23
 2020 Budget: 39,086.51
 YTD Balance: 34,363.28

Ward 3 - Councillor Fonseca
Expenditure Detail
January 1, 2021 to June 30, 2021

Cost element description	Transaction Date	Posting Date	Amount	Details
NEWSLETTER	2021-03-25	2021-03-30	3,019.38	Newsletter - Postage
	2021-04-06	2021-04-06	4,995.00	Newsletter - Printing
	Total:		8,014.38	
PHONE/MOBILE DEVICES	2021-01-01	2021-01-31	19.39	JAN 21 xxxxxx5783 / Admin. Assistant Cell
	2021-01-01	2021-01-31	21.30	JAN 21 xxxxxx8587 / Councillor Cell
	2021-01-31	2021-01-31	45.79	JAN 21 xxxxxx1072 /Modem
	2021-01-31	2021-01-31	45.79	FEB 21 xxxxxx1072 /Modem
	2021-02-01	2021-02-25	19.39	FEB 21 xxxxxx5783 / Admin. Assistant Cell
	2021-02-01	2021-02-25	34.43	FEB 21 xxxxxx8587 / Councillor Cell
	2021-03-01	2021-03-28	20.00	MAR 21 xxxxxx1072 /Modem
	2021-03-01	2021-03-28	19.43	MAR 21 xxxxxx5783 / Admin. Assistant Cell
	2021-03-01	2021-03-28	33.07	MAR 21 xxxxxx8587 / Councillor Cell
	2021-04-01	2021-04-23	19.39	APR 21 xxxxxx5783 / Admin. Assistant
	2021-04-01	2021-04-23	25.67	APR 21 xxxxxx8587 / Councillor Cell
	2021-04-01	2021-05-31	45.79	APR 21 xxxxxx1072 /Modem
	2021-05-01	2021-05-23	19.39	MAY 21 xxxxxx5783 / Admin. Assistant
	2021-05-01	2021-05-23	53.84	MAY 21 xxxxxx8587 / Councillor Cell
	2021-05-01	2021-05-26	45.31	MAY 21 xxxxxx1072 /Modem
	2021-06-01	2021-06-23	19.39	JUN 21 xxxxxx5783 / Admin. Assistant
	2021-06-01	2021-06-23	65.23	JUN 21 xxxxxx8587 / Councillor Cell
2021-06-01	2021-06-26	45.79	JUN 21 xxxxxx1072 /Modem	
Total:		598.39		
MAYOR & COUNCIL PUBLIC COMMUNICATION	2021-01-13	2021-01-20	995.00	Insert - Rockwood Times
	2021-02-04	2021-02-05	58.80	Public Communication - eNewsletter
	2021-01-29	2021-02-05	676.80	Postage
	2021-02-05	2021-02-05	361.00	Letter to Residents - Bough Beeches
	2021-03-02	2021-03-02	58.65	Public Communication - eNewsletter
	2021-03-02	2021-03-02	50.32	Home Office phone/internet upgrade
	2021-03-12	2021-04-02	131.27	Mobile sign
	2021-04-05	2021-04-05	57.88	Public Communication - eNewsletter
	2021-03-31	2021-04-05	2732.40	Postage
	2021-04-06	2021-04-06	360.00	Traffic Calming Golden Orchard

**Ward 3 - Councillor Fonseca
Expenditure Detail
January 1, 2021 to June 30, 2021**

Cost element description	Transaction Date	Posting Date	Amount	Details
	2021-04-06	2021-04-06	393.00	Traffic Calming Willow Trail
	2021-04-08	2021-04-27	131.27	Mobile sign
	2021-04-08	2021-04-27	141.45	Mobile sign
	2021-04-08	2021-04-27	141.45	Mobile sign
	2021-04-09	2021-04-27	121.09	Mobile sign
	2021-04-09	2021-04-27	121.09	Mobile sign
	2021-04-18	2021-04-27	244.22	Website Hosting Security
	2021-04-30	2021-05-07	937.17	Postage
	2021-05-19	2021-05-19	198.00	Letter to Community
	2021-06-10	2021-06-10	213.00	Virtual Meeting
	2021-03-12	2021-06-19	131.27	Mobile sign
		Total:	8,255.13	
ENTERTAINMENT	2021-04-26	2021-04-25	22.51	Safe City Mississauga Justice Luncheon
		Total:	22.51	

Summary of Expenses - Councillor Fonseca

YTD Actuals:	16,890.41
2020 Budget:	71,345.99
YTD Balance:	54,455.58

**Ward 4 - Councillor Kovac
Expenditure Detail
January 1, 2021 to June 30, 2021**

Cost element description	Transaction Date	Posting Date	Amount	Details
NEWSLETTER	2021-01-18	2021-01-25	4,911.27	2020-Newsletter Costs
	2021-02-28	2021-05-18	1,078.20	Postage
	Total:		5,989.47	
PHONE/MOBILE DEVICES	2021-01-01	2021-01-31	50.63	JAN 21 xxxxxx6300 / Councillor Cell
	2021-01-31	2021-01-31	45.79	JAN 21- Internet-home office
	2021-01-31	2021-01-31	45.79	FEB 21- Internet-home office
	2021-02-01	2021-02-25	50.63	FEB 21 xxxxxx6300 / Councillor Cell
	2021-03-01	2021-03-28	14.55	MAR 21 - Internet-home office
	2021-03-01	2021-03-28	50.63	MAR 21 xxxxxx6300 / Councillor Cell
	2021-04-01	2021-04-23	50.63	APR 21 xxxxxx6300 / Councillor Cell
	2021-04-01	2021-05-31	14.55	APR 21 - Internet-home office
	2021-05-01	2021-05-23	19.39	MAY 21 xxxxxx6300 / Councillor Cell
	2021-05-01	2021-05-26	14.07	MAY 21 - Internet-home office
	2021-06-01	2021-06-23	19.39	JUN 21 xxxxxx6300 / Councillor Cell
	2021-06-01	2021-06-26	14.55	JUN 21- Internet-home office
Total:		390.60		
MAYOR & COUNCIL PUBLIC COMMUNICATION	2021-03-05	2021-03-05	318.00	Town Hall Flyer
	2021-03-05	2021-03-05	151.00	Ward 4 - Lolita Garden's Tow
	2021-02-16	2021-03-18	131.27	Mobile sign
	2021-04-01	2021-04-02	205.22	Website
	2021-04-01	2021-04-02	795.17	Constituency Voice Broadcast
	2021-04-01	2021-04-02	260.76	Constituency Voice Broadcast
Total:		1,861.42		

Summary of Expenses - Councillor Kovac

YTD Actuals:	8,241.49
2020 Budget:	66,422.38
YTD Balance:	58,180.89

**Ward 5 - Councillor Parrish
Expenditure Detail
January 1, 2021 to June 30, 2021**

Cost element description	Transaction Date	Posting Date	Amount	Details
NEWSLETTER	2021/04/12	2021/04/13	783.55	Newsletter Delivery
	2021/04/12	2021/04/13	1,231.30	Newsletter
	2021/06/17	2021/06/17	2,379.15	Newsletter Delivery
	2021/06/16	2021/06/17	2,432.06	Newsletter
		Total:	6,826.06	
PHONE/MOBILE DEVICES	2021-01-01	2021-01-31	19.39	JAN 21 xxxxxx8124 / Councillor Cell
	2021-02-01	2021-02-25	19.39	FEB 21 xxxxxx8124 / Councillor Cell
	2021-03-01	2021-03-28	19.39	MAR 21 xxxxxx8124 / Councillor Cell
	2021-04-01	2021-04-23	19.39	APR 21 xxxxxx8124 / Councillor Cell
	2021-05-01	2021-05-23	19.39	MAY 21 xxxxxx8124 / Councillor Cell
	2021-06-01	2021-06-23	19.39	JUN 21 xxxxxx8124 / Councillor Cell
		Total:	116.34	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2020-11-12	2021-02-02	261.44	Mobile Signs
	2021-03-05	2021-03-09	356.16	Web Maintenance
	2021-02-28	2021-03-09	0.90	Postage
	2021-04-16	2021-04-22	266.20	Postage
		Total:	884.70	
RETIREMENT GIFTS	2021-04-29	2021-04-29	163.90	Staff Appreciation
		Total:	163.90	
OFFICE SUPPLIES & EXPENSES	2021-03-24	2021-03-24	68.44	Office Supplies
		Total:	68.44	
ENTERTAINMENT	2021-06-04	2021-06-07	1,080.63	MHI Golf Tournament
		Total:	1,080.63	

**Ward 5 - Councillor Parrish
Expenditure Detail
January 1, 2021 to June 30, 2021**

Cost element description	Transaction Date	Posting Date	Amount	Details
MISCELLANEOUS EXPENSE	2021-03-24	2021-03-25	1,500.00	Donation-Malton Black Development Association
	2021-04-07	2021-04-08	250.00	Donation-GLE Bike Initiative
	2021-03-30	2021-04-28	875.14	Repair Damaged Banner-Malton
	2021-06-04	2021-06-16	250.00	Donation-Bike Repair and Shop
	2021-06-28	2021-06-30	500.00	Donation-Credit Valley Conservation Foundation
Total:			3,375.14	

Summary of Expenses - Councillor Parrish

YTD Actuals:	12,515.21
2020 Budget:	34,046.31
YTD Balance:	21,531.10

**Ward 6 - Councillor Starr
Expenditure Detail
January 1, 2021 to June 30, 2021**

Cost element description	Transaction Date	Posting Date	Amount	Details
SUBSCRIPTIONS/BOOKS	2021-02-03	2021-02-03	9.52	The Pointer
	2021-02-03	2021-02-03	10.76	Toronto Star
	Total:		20.28	
PHONE/MOBILE DEVICES	2021-01-01	2021-01-31	24.16	JAN 21 xxxxxx4123 / Councillor Cell
	2021-01-01	2021-01-31	14.55	JAN 21 xxxxxx2795 / Councillor iPad
	2021-02-01	2021-02-25	20.99	FEB 21 xxxxxx4123 / Councillor Cell
	2021-02-01	2021-02-25	14.55	FEB 21 xxxxxx2795 / Councillor iPad
	2021-03-01	2021-03-28	22.01	MAR 21 xxxxxx4123 / Councillor Cell
	2021-03-01	2021-03-28	14.55	MAR 21 xxxxxx2795 / Councillor iPad
	2021-04-01	2021-04-23	22.69	APR 21 xxxxxx4123 / Councillor Cell
	2021-04-01	2021-04-23	14.55	APR 21 xxxxxx2795 / Councillor iPad
	2021-05-01	2021-05-23	51.28	MAY 21 xxxxxx4123 / Councillor Cell
	2021-05-01	2021-05-23	14.55	MAY 21 xxxxxx2795 / Councillor iPad
	2021-06-01	2021-06-23	22.16	JUN 21 xxxxxx4123 / Councillor Cell
	2021-06-01	2021-06-23	29.11	JUN 21 xxxxxx2795 / Councillor iPad
Total:		265.15		
MAYOR & COUNCIL PUBLIC COMMUNICATION	2021-01-29	2021-02-05	1.80	Postage
	2021-02-28	2021-03-09	0.90	Postage
	2021-03-31	2021-04-05	2.82	Postage
	2021-04-30	2021-05-07	8.51	Postage
	2021-05-31	2021-06-15	1.80	Postage
	2021-06-30	2021-06-30	3.84	Postage
Total:		19.67		

Summary of Expenses - Councillor Starr
YTD Actuals: 305.10
2020 Budget: 44,184.92
YTD Balance: 43,879.82

**Ward 7 - Councillor Damerla
Expenditure Detail
January 1, 2021 to June 30, 2021**

Cost element description	Transaction Date	Posting Date	Amount	Details
SUBSCRIPTIONS/BOOKS	2021-01-14	2021-01-25	18.85	Toronto Star
	2021-03-26	2021-03-28	18.85	Toronto Star
	2021-03-31	2021-04-02	18.85	Toronto Star
	2021-04-07	2021-04-09	-28.03	Financial Times-cancel subscription
	2021-04-07	2021-04-09	18.85	Toronto Star
	2021-06-03	2021-06-07	18.85	Toronto Star
	2021-06-03	2021-06-07	18.85	Toronto Star
			Total:	85.07
NEWSLETTER	2021/04/16	2021/04/22	4,127.79	Newsletter - Postage
	2021-04-30	2021-05-07	745.20	Newsletter - Postage
	2021-05-19	2021-05-19	5,563.00	Newsletter
		Total:	10,435.99	
PHONE/MOBILE DEVICES	2021-01-01	2021-01-31	19.55	JAN 21 xxxxxx7608 /Councillor Cell
	2021-02-01	2021-02-25	19.59	FEB 21 xxxxxx7608 /Councillor Cell
	2021-03-01	2021-03-28	50.73	MAR 21 xxxxxx7608 /Councillor Cell
	2021-04-01	2021-04-23	19.43	APR 21 xxxxxx7608 /Councillor Cell
	2021-05-01	2021-05-23	19.47	MAY 21 xxxxxx7608 /Councillor Cell
	2021-06-01	2021-06-23	19.42	JUN 21 xxxxxx7608 /Councillor Cell
		Total:	148.19	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2021-01-14	2021-01-25	152.64	Website Hosting Renewal
	2021-01-14	2021-01-25	35.62	Website Maintenance
	2021-01-14	2021-01-25	25.00	Live Chat Website Fee
	2021-01-29	2021-02-05	59.63	Postage
	2021-02-05	2021-02-05	148.00	Notice of Informal Public Meeting
	2020-12-23	2021-02-17	1,070.00	Website Design
	2021-03-05	2021-03-05	133.00	2512, 2522 and 2532 Argyle
	2021-03-05	2021-03-05	143.00	Premium Way Construction
	2021-02-28	2021-03-09	291.60	Postage
	2021-02-11	2021-03-25	131.27	Mobile sign
	2021-03-26	2021-03-28	35.62	Website Maintenance

**Ward 7 - Councillor Damerla
Expenditure Detail
January 1, 2021 to June 30, 2021**

Cost element description	Transaction Date	Posting Date	Amount	Details
	2021-03-31	2021-04-02	35.62	Website Maintenance
	2021-04-07	2021-04-09	156.46	Constituency Voice Broadcast
	2021-04-07	2021-04-09	35.62	Website Maintenance
	2021-04-15	2021-04-29	508.80	Advertising - InSauga.com
	2021-05-19	2021-05-19	129.00	Old Orchard Park Blvd Parking
	2021-05-19	2021-05-19	270.00	Little John Stop Sign
	2021-05-19	2021-05-19	244.00	May 19 - GSAI - 3085 Hurontario
	2021-06-03	2021-06-07	34.93	Public Communication - eNewsletter
	2021-06-03	2021-06-07	39.95	Public Communication - eNewsletter
	2021-06-09	2021-06-09	322.00	189 Dundas Street West
	2021-06-09	2021-06-09	204.00	May 26 - GSAI - Camilla-King
	2021-05-31	2021-06-15	748.80	Postage
	2021-06-30	2021-06-30	196.20	Postage
		Total:	5,150.76	
PARKING-NON-CITY FACILITIES	2021-01-14	2021-01-25	6.00	Parking
		Total:	6.00	
ADVERTISING-NON PRRINT MEDIA	2021-01-14	2021-01-25	2,701.60	Digital Advertising
	2021-01-14	2021-01-25	2,701.60	Digital Advertising
	2021-01-14	2021-01-25	2,701.60	Digital Advertising
	2021-01-14	2021-01-25	2,094.63	Digital Advertising
		Total:	10,199.43	
RECOGNITION/APPRECIATION/TEAM BLDG EXP	2021-01-21	2021-01-27	58.66	Staff Appreciation
	2021-01-21	2021-01-27	10.67	Staff Appreciation
	2021-01-21	2021-01-27	4.07	Staff Appreciation
		Total:	73.40	
FOOD & BEVERAGES	2021-01-14	2021-01-25	173.36	Water Cooler
	2021-03-26	2021-03-28	15.76	Water Cooler
		Total:	189.12	

**Ward 7 - Councillor Damerla
Expenditure Detail
January 1, 2021 to June 30, 2021**

Cost element description	Transaction Date	Posting Date	Amount	Details
MISCELLANEOUS EXPENSE	2021-03-11	2021-03-17	200.00	Donation-Mats for Community Ice Rink
	2021-03-31	2021-04-02	66.08	Floral expression
Total:			266.08	

Summary of Expenses - Councillor Damerla
 YTD Actuals: 26,554.04
 2020 Budget: 41,265.19
 YTD Balance: 14,711.15

**Ward 8 - Councillor Mahoney
Expenditure Detail
January 1, 2021 to June 30, 2021**

Cost element description	Transaction Date	Posting Date	Amount	Details
SUBSCRIPTIONS/BOOKS	2021-02-09	2021-02-09	9.52	The Pointer
	2021-03-01	2021-03-02	9.52	The Pointer
	2021-04-05	2021-04-05	9.52	The Pointer
	2021-05-04	2021-05-04	9.52	The Pointer
	2021-06-08	2021-06-09	9.52	The Pointer
		Total:	47.60	
PHONE/MOBILE DEVICES	2021-01-01	2021-01-31	19.39	JAN 21 xxxxxx4786 / Councillor Cell
	2021-01-01	2021-01-31	20.05	JAN 21 xxxxxx8533 / Admin. Assistant Cell
	2021-02-01	2021-02-25	20.54	FEB 21 xxxxxx8533 / Admin. Assistant Cell
	2021-02-01	2021-02-25	19.39	FEB 21 xxxxxx4786 / Councillor Cell
	2021-03-01	2021-03-28	19.71	MAR 21 xxxxxx8533 / Admin. Assistant Cell
	2021-03-01	2021-03-28	19.39	MAR 21 xxxxxx4786 / Councillor Cell
	2021-04-01	2021-04-23	19.39	APR 21 xxxxxx8533 / Admin. Assistant Cell
	2021-04-01	2021-04-23	19.54	APR 21 xxxxxx4786 / Councillor Cell
	2021-05-01	2021-05-23	19.51	MAY 21 xxxxxx8533 / Admin. Assistant Cell
	2021-05-01	2021-05-23	19.48	MAY 21 xxxxxx4786 / Councillor Cell
	2021-06-01	2021-06-23	19.81	JUN 21 xxxxxx8533 / Admin. Assistant
	2021-06-01	2021-06-23	19.61	JUN 21 xxxxxx4786 / Councillor Cell
			Total:	235.81
MAYOR & COUNCIL PUBLIC COMMUNICATION	2021-01-29	2021-02-05	1.92	Postage
	2021-01-26	2021-02-06	131.27	Mobile Signs
	2021-02-09	2021-02-09	26.13	Public Communication - eNewsletter
	2021-02-09	2021-02-09	101.75	Internet-home office
	2021-03-01	2021-03-02	25.93	Public Communication - eNewsletter
	2021-03-01	2021-03-02	101.75	Internet-home office
	2021-02-28	2021-03-09	1.92	Postage
	2021-04-05	2021-04-05	25.85	Public Communication - eNewsletter
	2021-04-05	2021-04-05	101.75	Internet-home office
	2021-03-31	2021-04-05	402.30	Postage
	2021-05-04	2021-05-04	25.65	Public Communication - eNewsletter
	2021-05-04	2021-05-04	101.75	Internet-home office
	2021-04-30	2021-05-07	1.92	Postage

**Ward 8 - Councillor Mahoney
Expenditure Detail
January 1, 2021 to June 30, 2021**

Cost element description	Transaction Date	Posting Date	Amount	Details
	2021-06-04	2021-06-04	247.98	Neighbourhood Mail - Ward 8 Letter
	2021-06-04	2021-06-04	312.99	Neighbourhood Mail - Ward 8 Letter
	2021-05-17	2021-06-05	141.45	Mobile Signs
	2021-05-11	2021-06-08	141.45	Mobile Signs
	2021-05-16	2021-06-08	141.45	Mobile Signs
	2021-05-17	2021-06-08	141.45	Mobile Signs
	2021-05-11	2021-06-08	141.45	Mobile Signs
	2021-05-17	2021-06-08	141.45	Mobile Signs
	2021-06-08	2021-06-09	24.81	Public Communication - eNewsletter
	2021-06-08	2021-06-09	101.75	Internet-home office
	2021-06-09	2021-06-09	585.00	Kings Masting Property Sale
	2021-06-09	2021-06-09	1,085.00	Tom Chater Memorial Park Letter
	2021-06-04	2021-06-15	141.45	Mobile Signs
	2021-06-01	2021-06-16	141.45	Mobile Signs
	2021-06-01	2021-06-16	141.45	Mobile Signs
	2021-06-01	2021-06-16	141.45	Mobile Signs
	2021-06-04	2021-06-16	141.45	Mobile Signs
		Total:	4,963.37	
MISCELLANEOUS EXPENSE	2021-03-01	2021-03-02	1,000.00	Donation-Eden Food Bank
		Total:	1,000.00	

Summary of Expenses - Councillor Mahoney

YTD Actuals:	6,246.78
2020 Budget:	51,414.35
YTD Balance:	45,167.57

Ward 9 - Councillor Saito
Expenditure Detail
January 1, 2021 to June 30, 2021

Cost element description	Transaction Date	Posting Date	Amount	Details
MEMBERSHIPS AND DUES	2021-01-11	2021-01-25	45.30	Art Gallery of Mississauga
		Total:	45.30	
SUBSCRIPTIONS/BOOKS	2021-01-11	2021-01-25	8.06	The Star
	2021-01-11	2021-01-25	9.52	The Pointer
	2021-02-12	2021-02-15	9.52	The Pointer
	2021-03-16	2021-03-16	9.52	The Pointer
	2021-04-15	2021-04-16	9.52	The Pointer
		Total:	46.14	
PHONE/MOBILE DEVICES	2021-01-11	2021-01-25	4.87	JAN Home Office Phone
	2021-01-11	2021-01-25	10.18	JAN iPad Data
	2021-01-11	2021-01-25	4.51	JAN iCloud Storage
	2021-01-01	2021-01-31	19.39	JAN 21 xxxxxx2019 / Councillor Cell
	2021-02-12	2021-02-15	10.18	FEB iPad Data
	2021-02-12	2021-02-15	4.06	FEB iCloud Storage
	2021-02-12	2021-02-15	4.87	FEB Home Office Phone
	2021-02-01	2021-02-25	19.39	FEB 21 xxxxxx2019 / Councillor Cell
	2021-03-16	2021-03-16	4.06	MAR iCloud Storage
	2021-03-16	2021-03-16	5.06	MAR Home Office Phone
	2021-03-16	2021-03-16	22.13	MAR iPad Data
	2021-03-01	2021-03-28	19.39	MAR 21 xxxxxx2019 / Councillor Cell
	2021-04-15	2021-04-16	4.06	APR iCloud Storage
	2021-04-15	2021-04-16	42.23	APR iPad Data
	2021-04-15	2021-04-16	5.06	APR Home Office Phone
	2021-04-01	2021-04-23	19.39	APR 21 xxxxxx2019 / Councillor Cell
	2021-05-01	2021-05-23	19.39	MAY 21 xxxxxx2019 / Councillor Cell
	2021-06-01	2021-06-23	19.48	JUN 21 xxxxxx2019 / Councillor Cell
		Total:	237.70	

Ward 9 - Councillor Saito
Expenditure Detail
January 1, 2021 to June 30, 2021

Cost element description	Transaction Date	Posting Date	Amount	Details
MAYOR & COUNCIL PUBLIC COMMUNICATION	2021-01-11	2021-01-25	226.00	Asian World Today - Advertisement
	2021-02-12	2021-02-15	114.58	JAN Internet-home office
	2021-03-16	2021-03-16	101.71	FEB Internet-home office
	2021-02-28	2021-04-06	101.71	MAR Internet-home office
	2021-04-30	2021-05-07	1.92	Postage
	2020-11-18	2021-05-19	244.22	Website Hosting fees
			Total:	790.14
TRANSP COSTS-OTHER (407, TAXI, LIMO,ETC)	2021-01-11	2021-01-25	35.94	Tolls - 407ETR
	2021-02-12	2021-02-15	16.46	Tolls - 407ETR
	2021-03-16	2021-03-16	4.01	Tolls - 407ETR
	2021-04-15	2021-04-16	8.84	Tolls - 407ETR
			Total:	65.25
OFFICE SUPPLIES & EXPENSES	2021-03-16	2021-03-16	33.68	Office Supplies
	2021-03-16	2021-03-16	23.40	Office Supplies
	2021-03-16	2021-03-16	11.69	Office Supplies
	2021-03-16	2021-03-16	30.61	Office Supplies
			Total:	99.38
RECOGNITION/APPRECIATION/TEAM BLDG EXP	2021-01-11	2021-01-25	25.43	Staff Appreciation
	2021-01-11	2021-01-25	25.43	Staff Appreciation
	2021-01-11	2021-01-25	25.43	Staff Appreciation
			Total:	76.29
ENTERTAINMENT	2021-01-11	2021-01-25	90.06	Jordan's Sock Drive
			Total:	90.06

Ward 9 - Councillor Saito
Expenditure Detail
January 1, 2021 to June 30, 2021

Cost element description	Transaction Date	Posting Date	Amount	Details
MISCELLANEOUS EXPENSE	2021-01-11	2021-01-25	100.00	Donation - Hazel McCallion 100th Birthday Photo Book
	2021-01-11	2021-01-25	48.32	Donation - Adopt a Youth Program
	2021-01-11	2021-01-25	146.89	Donation - Adopt a Youth Program
	2021-03-16	2021-03-16	100.00	Donation - Coldest Night of the Year
	2021-03-16	2021-03-16	97.62	Floral expression
	2021-04-15	2021-04-16	71.17	Floral expression
	2021-04-15	2021-04-16	69.14	Floral expression
	2021-04-15	2021-04-16	52.00	Sympathy Expression
Total:			685.14	

Summary of Expenses - Councillor Saito
 YTD Actuals: 2,135.13
 2020 Budget: 57,950.93
 YTD Balance: 55,815.80

**Ward 10 - Councillor McFadden
Expenditure Detail
January 1, 2021 to June 30, 2021**

Cost element description	Transaction Date	Posting Date	Amount	Details
PHONE/MOBILE DEVICES	2021-01-01	2021-01-31	57.02	JAN 21 xxxxxx9889 Councillor Cell
	2021-02-01	2021-02-25	34.90	FEB 21 xxxxxx9889 / Councillor Cell
	2021-03-01	2021-03-28	68.34	MAR 21 xxxxxx9889 / Councillor Cell
	2021-04-01	2021-04-23	19.61	APR 21 xxxxxx9889 / Councillor Cell
	2021-05-01	2021-05-23	19.92	MAY 21 xxxxxx9889 / Councillor Cell
	2021-05-01	2021-05-26	45.31	MAY 21 xxxxxx7281 / Modem
	2021-06-01	2021-06-23	19.44	JUN 21 xxxxxx9889 / Councillor Cell
	2021-06-01	2021-06-26	45.79	JUN 21 xxxxxx7281 / Modem
		Total:	310.33	
MAYOR & COUNCIL PUBLIC COMMUNICATION	2020-12-10	2021-01-20	261.45	Mobile Sign
	2020-12-10	2021-01-21	261.45	Mobile Sign
	2021-02-26	2021-03-02	79.36	Internet-home office
	2021-02-26	2021-03-02	61.18	Public Communication - eNewsletter
	2021-03-25	2021-03-26	68.03	Public Communication - eNewsletter
	2021-03-25	2021-03-26	79.36	Internet-home office
	2021-04-15	2021-04-16	60.35	Public Communication - eNewsletter
	2021-04-15	2021-04-16	79.36	Internet-home office
	2021-05-15	2021-06-04	225.00	Video Production
		Total:	1,175.54	
TRANSP COSTS-OTHER (407, TAXI, LIMO,ETC)	2021-02-26	2021-03-02	31.87	Tolls - 407 ETR
	2021-03-25	2021-03-26	31.65	Tolls - 407 ETR
		Total:	63.52	
OFFICE SUPPLIES & EXPENSES	2021-02-26	2021-03-02	26.15	Office Supplies
	2021-02-26	2021-03-02	6.54	Office Supplies
	2021-03-25	2021-03-26	5.87	Office Supplies
	2021-04-06	2021-04-06	603.00	Envelop Printing
	2021-04-15	2021-04-16	5.79	Office Supplies
		Total:	647.35	

**Ward 10 - Councillor McFadden
Expenditure Detail
January 1, 2021 to June 30, 2021**

Cost element description	Transaction Date	Posting Date	Amount	Details
SAFETY PERSONAL EQUIPMENT	2021-04-15	2021-04-16	148.55	Safety Boots - Site Visit
		Total:	148.55	
REMOTE OFFICE EXPENSES	2021-01-12	2021-01-20	30.52	Desk Mount
		Total:	30.52	
RECOGNITION/APPRECIATION/TEAM BLDG EXP	2021-01-12	2021-01-20	13.29	Staff Meeting
	2021-01-12	2021-01-20	11.45	Staff Meeting
	2021-01-12	2021-01-20	9.77	Staff Meeting
	2021-03-25	2021-03-26	293.54	Staff Appreciation
	2021-04-11	2021-04-12	37.28	Staff Appreciation
	2021-04-11	2021-04-12	8.75	Staff Meeting
	2021-04-15	2021-04-16	36.80	Staff Meeting
	Total:	410.88		
FOOD & BEVERAGES	2021-02-26	2021-03-02	100.00	Business Meeting
	2021-02-26	2021-03-02	45.03	Business Meeting
	2021-03-25	2021-03-26	90.06	Business Meeting
	2021-03-25	2021-03-26	30.98	Business Meeting
	2021-04-15	2021-04-16	82.63	Business Meeting
	2021-04-15	2021-04-16	69.32	Business Meeting
	2021-04-15	2021-04-16	95.49	Business Meeting
	Total:	266.07		
ENTERTAINMENT	2021-01-12	2021-01-20	318.15	Tree of Hope Community Event 2021
	2021-04-15	2021-04-16	60.11	Community Event - Clean Up Event
	2021-06-15	2021-06-23	25.00	Safe City Justice Luncheon
		Total:	403.26	

**Ward 10 - Councillor McFadden
Expenditure Detail
January 1, 2021 to June 30, 2021**

Cost element description	Transaction Date	Posting Date	Amount	Details
MISCELLANEOUS EXPENSE	2021-04-11	2021-04-12	17.28	Floral Expression
	2021-04-15	2021-04-16	88.53	Floral Expression
	2021-04-15	2021-04-16	40.65	Floral Expression
	2021-04-15	2021-04-16	39.69	Floral Expression
	2021-04-15	2021-04-16	203.52	Floral Expression
	2021-04-15	2021-04-16	187.24	Floral Expression
	2021-04-15	2021-04-16	88.53	Floral Expression
	2021-04-15	2021-04-16	73.27	Floral Expression
Total:			738.71	

Summary of Expenses - Councillor McFadden

YTD Actuals:	4,442.17
2020 Budget:	50,951.16
YTD Balance:	46,508.99

Ward 11 - Councillor Carlson
Expenditure Detail
January 1, 2021 to June 30, 2021

Cost element description	Transaction Date	Posting Date	Amount	Details
MAYOR & COUNCIL PUBLIC COMMUNICATION	2021-01-18	2021-01-25	302.16	Neighbourhood Mail - Ward 11 Meeting
	2021-01-18	2021-01-25	491.90	Neighbourhood Mail - Ward 11 Letter
	2021-02-04	2021-02-04	80.81	Public Communication - eNewsletter
	2021-01-29	2021-02-05	0.90	Postage
	2021-02-05	2021-02-05	196.00	Notice 6616 McLaughlin
	2021-02-05	2021-02-05	268.00	Notice 1200 Old Derry
	2021-01-26	2021-02-19	131.27	Mobile Signs
	2021-01-26	2021-02-19	131.27	Mobile Signs
	2021-02-22	2021-02-23	70.18	Neighbourhood Mail - Turney Wareham Letter
	2021-02-22	2021-02-23	212.39	Neighbourhood Mail - Douguy Ivandale Letter
	2021-03-05	2021-03-05	163.00	Notice Douguy Ivandale Feb
	2021-03-05	2021-03-05	108.00	Notice Turney Wareham All
	2021-03-05	2021-03-05	134.00	Notice of Barry Victoria All
	2021-03-05	2021-03-05	311.00	Notice 1200 Old Derry LPAT
	2021-03-08	2021-03-09	80.37	Public Communication - eNewsletter
	2021-02-28	2021-03-09	48.60	Postage
	2021-03-15	2021-03-17	463.80	Neighbourhood Mail - Ward 11 Letter
	2021-03-15	2021-03-17	530.19	Neighbourhood Mail - Ward 11 Letter
	2021-03-25	2021-03-30	147.51	Neighbourhood Mail - Falconer TCP letter
	2021-03-25	2021-03-30	340.42	Neighbourhood Mail - 6616 McLaughlin letter
	2021-04-06	2021-04-06	244.00	Notice Second Line West Traffic
	2021-04-06	2021-04-06	136.00	Falconer TCP Update - Postal
	2021-04-06	2021-04-06	203.00	Notice 6616 McLaughlin LPAT
	2021-04-09	2021-04-09	79.21	Public Communication - eNewsletter
	2021-04-16	2021-04-22	7.50	Postage
	2021-05-05	2021-05-05	329.34	Website Hosting renewal
	2021-05-05	2021-05-05	79.51	Public Communication - eNewsletter
	2021-06-09	2021-06-09	77.10	Public Communication - eNewsletter
	2021-05-31	2021-06-15	1.92	Postage
		Total:	5,369.35	
OFFICE SUPPLIES & EXPENSES	2021-02-04	2021-02-04	42.07	Office Supplies
	2021-02-04	2021-02-04	121.03	Office Supplies
		Total:	163.10	

Ward 11 - Councillor Carlson
Expenditure Detail
January 1, 2021 to June 30, 2021

Cost element description	Transaction Date	Posting Date	Amount	Details
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Summary of Expenses - Councillor Carlson
YTD Actuals: 5,532.45
2020 Budget: 58,657.34
YTD Balance: 53,124.89