



Mississauga Matters

FEDERAL ELECTION 2021

WHY INVESTING IN SUSTAINABLE INFRASTRUCTURE MATTERS

MISSISSAUGA OWNS \$13.6 BILLION IN INFRASTRUCTURE



CITY BUILDING FOR TODAY AND TOMORROW

Mississauga's infrastructure - our roads, bridges, sidewalks, storm sewers, buses, trails, parks and more - is in good condition. However, everyday wear and tear is taking its toll as are the impacts of climate change such as severe storms and flooding. Each year, we need more and more funding to keep our infrastructure in working order. Whether that's filling potholes or fixing sidewalks and curbs, the safety of our residents is a top priority.

If a road is shutdown, traffic is diverted and people are late to work. If a pool is closed, City swim programs are cancelled. If a sidewalk is cracked or damaged, people may trip or fall. Whether we realize it or not, we rely on all these things being in a state of good repair. When they are not, it can impact our

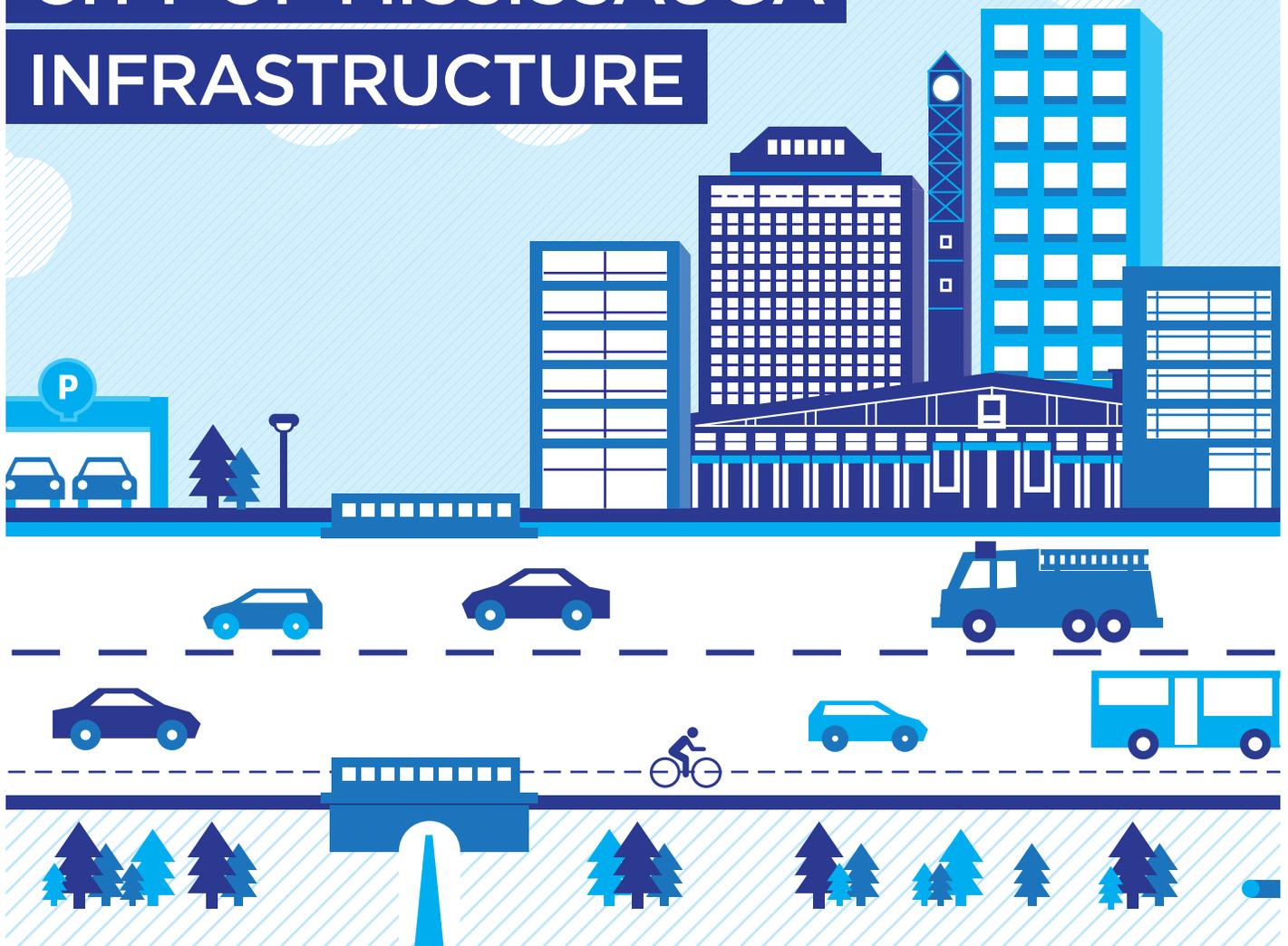
day-to-day lives. Safe, accessible and sustainable infrastructure also makes Mississauga resilient and competitive with other cities.

Business owners want to locate and people want to live where roads, transit, emergency services and community centres are safe and dependable. It's how we keep the quality of life in Mississauga great.

Regular maintenance helps keep costs down and the chances of emergency repair or replacement - which usually costs more - to a minimum.

It's important that Mississauga has the funding needed to keep our infrastructure in a state of good repair while preparing for the challenges climate change presents for our City.

CITY OF MISSISSAUGA INFRASTRUCTURE



<p>WALKING & CYCLING</p> <p>\$508 MILLION</p> <p>---</p> <p>387 Km of Multiuse Trails, Bicycle Lanes & Signed Bike Routes</p> <p>219 Km of Park Trails</p> <p>2,417 Km of Sidewalks</p>	<p>VEHICLES</p> <p>\$84 MILLION</p> <p>---</p> <p>697 Vehicles</p> <p>43 Fire Trucks</p> <p>53 Small & Specialty Vehicles for Fire</p>	<p>ROADS</p> <p>\$3.1 BILLION</p> <p>---</p> <p>5,640 Lane Km of Roads</p> <p>41 Lane Km of Transitway</p> <p>58 Km of Noise Barriers</p> <p>21 Municipal Parking Lots (excl. Transit)</p>	<p>PUBLIC BUILDINGS</p> <p>\$2.0 BILLION</p> <p>---</p> <p>12 Community Centres</p> <p>18 Libraries</p> <p>21 Fire Stations</p> <p>1 Fire Training Centre</p>	<p>TRANSIT</p> <p>\$296 MILLION</p> <p>---</p> <p>509 Buses</p> <p>3,344 Miway Bus Stops</p>	<p>STORMWATER</p> <p>\$5.3 BILLION</p> <p>---</p> <p>1,915 Km of Stormwater Pipes</p> <p>81 Stormwater Management Facilities</p> <p>150 Km of Watercourses</p>
<p>STREET & TRAFFIC LIGHTS</p> <p>\$528 MILLION</p> <p>---</p> <p>567 Signalized Intersections</p> <p>47,306 Street Lights</p>	<p>BRIDGES</p> <p>\$973 MILLION</p> <p>---</p> <p>251 Road Structures</p> <p>139 Parks Structures</p> <p>28 Transit Structures</p> <p>2 Stormwater Culverts</p>	<p>EQUIPMENT</p> <p>\$377 MILLION</p> <p>---</p> <p>Computer Hardware</p> <p>Computer Software</p> <p>Furniture</p> <p>Major Operating Equipment</p> <p>Medium Operating Equipment</p>	<p>CULTURE</p> <p>\$55 MILLION</p> <p>---</p> <p>2 Theatres</p> <p>3 Museums</p> <p>1 Cultural Hub</p>	<p>PARKS & OPEN SPACES</p> <p>\$376 MILLION</p> <p>---</p> <p>265 Playgrounds</p> <p>18 Pools</p> <p>374 Sports Fields</p>	

INFRASTRUCTURE

THE PROBLEM

Mississauga owns \$13.6 billion in infrastructure. Each year, the City balances the need to maintain this infrastructure through the application of the 2% infrastructure and debt repayment levy, and through Gas Tax funding. However, this is not enough. Our 2021 Budget identified a \$291 million gap between what the annual replacement cost of our infrastructure is, and what we are able to spend to maintain it.

We are thankful for the support we receive from the provincial and federal government through the Gas Tax and specialized programming such as the Public Transit Infrastructure Fund, the Investing in Canada Infrastructure Fund (ICIP), the Clean Water and Wastewater Fund, and the Strategic Priorities Infrastructure Fund - Priority Local Infrastructure Stream.

The federal government doubled the Federal Gas Tax in 2019 and 2021 (valued at \$80 million each time) and the additional funding recently announced through the ICIP will further close this gap, but it still is not enough to keep our infrastructure in good working order. These new funds will be used for much needed transit and infrastructure projects but this is not the permanent funding we require.

Cities only receive 9 cents of every tax dollar collected in Canada. This simply isn't enough to fund city services and maintain infrastructure like streetlights, bike lanes, trails and waterways in Canada's sixth largest city. We are committed to keeping property taxes competitive and at the rate of inflation. In order to do so, we need a committed federal partner who will make investing in Mississauga infrastructure a priority.

2021-2030 Total Capital Plan

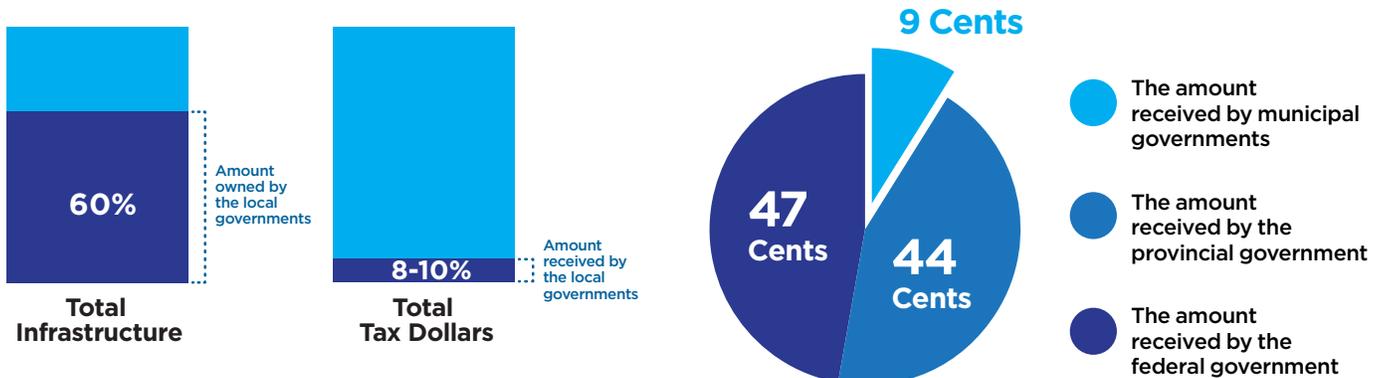


THE SOLUTION

In order to build Mississauga into a world-class city, we need the federal government to commit to doing more to help Mississauga close the gap by providing long-term, predictable and sustainable

infrastructure funding. This includes making the doubling of the Federal Gas Tax permanent and increasing it on a yearly basis. Direct funding from the federal government to the municipal government allows us to focus on local priorities and build infrastructure quickly.

CITIES OWN THE MAJORITY OF INFRASTRUCTURE BUT RECEIVE THE SMALLEST SHARE OF TAX DOLLARS



Source: Federation of Canadian Municipalities (FCM) 2017

GREEN RECOVERY

THE PROBLEM

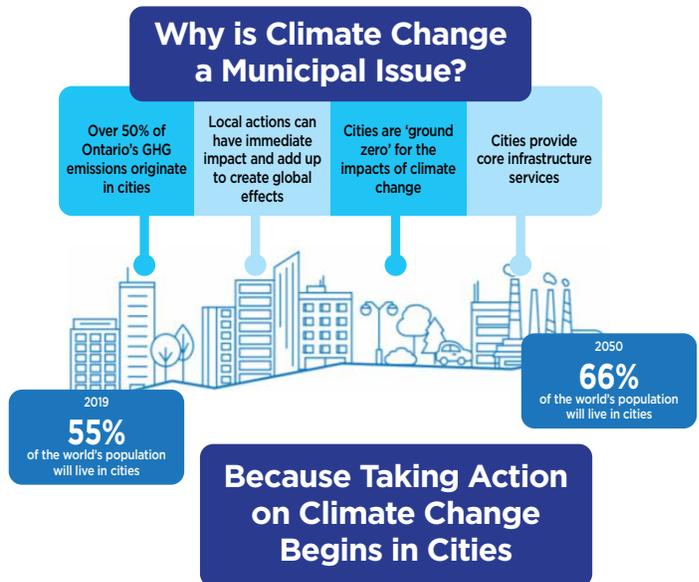
Climate change is real and it's happening. The City of Mississauga has already started to feel the impacts of climate change, including more intense heat, wind, rain, flooding events and winter storms. It's predicted that these trends will continue in the future.

In June 2019, the City of Mississauga declared a climate change emergency and in December 2019, passed its first comprehensive Climate Change Action Plan (CCAP). The City's CCAP plan will likely require hundreds of millions of dollars in infrastructure investments over the next 10 years. It focuses on both community and corporate actions that decrease greenhouse gas (GHG) emissions and help the City become more resilient to changing climate conditions. These actions include:

- Decreasing GHG emissions from our buildings, transport sectors and city vehicles;
- Building our resilience to the expected impacts of climate change;
- Increasing our capacity to deal with climate events;
- Accelerating discovery and driving innovation in regards to climate action leading to job creation;

- Enhancing sustainable infrastructure investments and management practices to improve local resilience;
- Supporting low carbon district energy systems and piloting hydrogen technology in our transit system.

Mississauga is already taking action on climate change through its endorsement of the Federation of Canadian Municipalities recommendations for a green and inclusive economic recovery.



Source: 2019 CCAP

THE SOLUTION

The federal government's strengthened climate plan 'A Healthy Environment and a Healthy Economy,' will require all municipalities to play a critical role in meeting established targets. The federal government has committed \$17.6 billion towards a green recovery to create jobs, build a clean economy, and fight and protect against climate change. More details on this plan and what it means for municipalities is outstanding.

Mississauga is seeking committed funding from all levels of government and all parties to help advance transformative climate action projects. We need a sustained commitment from all federal parties to a green recovery from COVID-19 and to making investments to help our City achieve our climate change objectives. Climate change is real and is one of the most significant threats facing our City and our planet.

HOW YOU CAN HELP?

Get engaged, informed and most importantly do not forget to vote on September 20, 2021. When you do, take the time to vote for a candidate who understands why sustainable infrastructure matters to Mississauga.



You can also get involved in the conversation online by tweeting or mentioning your local candidate using **#MississaugaMatters** or visiting **MississaugaMatters.ca**



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