

MISSISSAUGA'S INFRASTRUCTURE



\$13.6 BILLION*

is the estimated replacement cost for the infrastructure currently owned by the City of Mississauga.

This infrastructure includes:

Roads	Traffic Signals	Bus Shelters
Bridges	Community Centres	Pools
Sidewalks	Playground Equipment	Arenas
Bike Lanes	Fire Stations	Libraries
Streetlights	Stormwater Drains	Parks
Stormwater Sewers		Park Trails
		Vehicles

INFRASTRUCTURE PROJECT

New Churchill Meadows Community Centre & Park

Newly opened in 2021, the Churchill Meadows Community Centre & Park offers amenities such as an indoor pool, triple gymnasium, program rooms and tournament-level sports fields. The opening of this exciting new facility will enrich the recreational needs of this growing community as identified in the 2014 Future Directions Master Plan.

CITY BUILDING FOR TODAY AND TOMORROW



The City's infrastructure is expensive to maintain, but it's an important part of how our city runs.

While Mississauga's infrastructure is in good condition, it requires regular maintenance and repair to ensure the safety of our residents. Maintaining infrastructure keeps emergency repairs or replacement – which usually costs more – to a minimum.

When infrastructure is damaged or doesn't work, it affects our daily lives. If a road is shut down, traffic is diverted and people are late getting to work. If a pool is closed, City swim programs are cancelled.

Having good infrastructure ensures roads, transit, emergency services and community centres are safe and dependable for all residents. It's part of how we make the quality of life in Mississauga great.



*include results of storm assets review and valuation.

CITY OF MISSISSAUGA INFRASTRUCTURE

2020 INFRASTRUCTURE
REPLACEMENT VALUE:
\$13.6 BILLION*



WALKING & CYCLING	VEHICLES	STREET & TRAFFIC LIGHTS	BRIDGES	ROADS	PUBLIC BUILDINGS	TRANSIT	STORMWATER	EQUIPMENT	CULTURE	PARKS & OPEN SPACES
\$508 MILLION	\$84 MILLION	\$528 MILLION	\$973 MILLION	\$3.1 BILLION	\$2.0 BILLION	\$296 MILLION	\$5.3 BILLION	\$377 MILLION	\$55 MILLION	\$376 MILLION
387 KM OF MULTI-USE TRAILS, BIKE LANES & SIGNED BIKE ROUTES 219 KM OF PARK TRAILS 2,417 KM OF SIDEWALKS	697 VEHICLES 43 FIRE TRUCKS 53 SMALL & SPECIALTY VEHICLES FOR FIRE	567 SIGNALIZED INTERSECTIONS 47,306 STREET LIGHTS	251 ROAD BRIDGES 139 PARKS BRIDGES 28 TRANSIT BRIDGES 2 STORMWATER CULVERTS	5,640 LANE KM OF ROADS 41 LANE KM OF TRANSITWAY 58 KM OF NOISE BARRIERS 21 MUNICIPAL PARKING LOTS (EXCL. TRANSIT)	12 COMMUNITY CENTRES 18 LIBRARIES 21 FIRE STATIONS 1 FIRE TRAINING CENTRE	509 BUSES 3,344 MIWAY BUS STOPS	1,915 KM OF STORMWATER PIPES 81 STORMWATER MANAGEMENT FACILITIES 150 KM OF WATERCOURSES	COMPUTER HARDWARE COMPUTER SOFTWARE FURNITURE MAJOR OPERATING EQUIPMENT MEDIUM OPERATING EQUIPMENT	2 THEATRES 3 MUSEUMS 1 CULTURAL HUB	265 PLAYGROUNDS 18 POOLS 374 SPORTS FIELDS

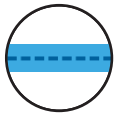
Note: Numbers may not balance due to rounding.

*include results of storm assets review and valuation.
Note: Not a complete list.

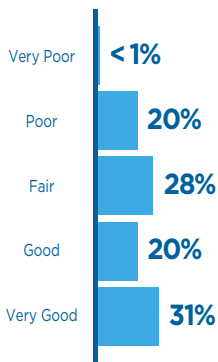
CONDITION OF MISSISSAUGA'S

INFRASTRUCTURE

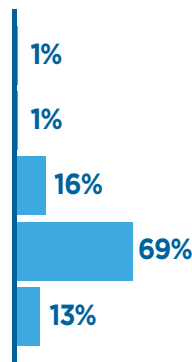
- Very Good** - infrastructure is in very good condition (typically new or recently repaired)
- Good** - infrastructure is adequate, but shows some signs of deterioration which requires attention
- Fair** - infrastructure shows signs of deterioration and requires attention
- Poor** - infrastructure is in poor condition (mostly below standard), with many elements approaching the end of their service life
- Very Poor** - infrastructure is below standard with many elements deteriorating, reaching the end of their service life and requires urgent renewal



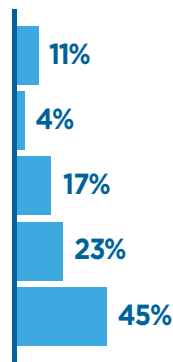
ROADS



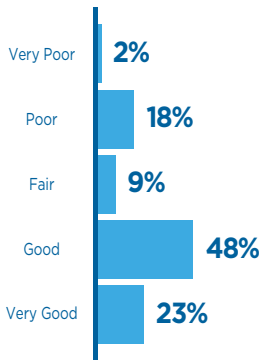
BRIDGES, ROADS & TRANSIT



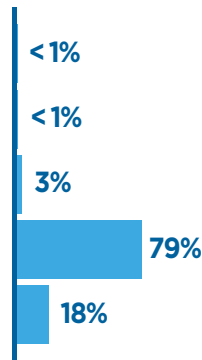
BRIDGES, PARKS



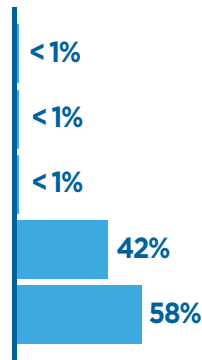
CITY BUILDINGS



STORMWATER SEWERS*



STORMWATER MANAGEMENT FACILITIES*



* Condition based on Age and Expected Useful Life. Note: Numbers may not balance due to rounding.

OUR FUNDING CHALLENGES

Large Infrastructure projects are funded through a combination of property taxes, debt financing, gas taxes, development charges and reserve funds.

The City relies heavily on an annual two per cent infrastructure and debt repayment levy to provide funding needed to maintain and replace its valuable infrastructure. The City also receives funding from both the federal and provincial governments. This includes the Gas Tax, and one-time funding through the Investing in Canada Infrastructure Plan, the Public Transit Infrastructure Fund, the Strategic Priorities Infrastructure Fund - Priority Local Infrastructure Stream and the Clean Water and Wastewater Fund.

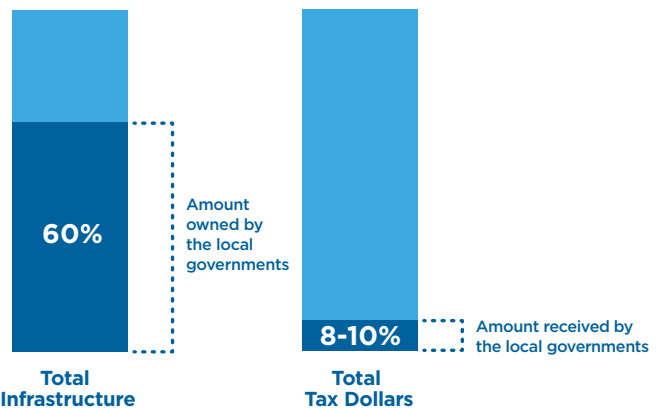
Current funding is not enough. The City is seeking a commitment from all levels of government to address its infrastructure pressures through ongoing, consistent funding support.

INFRASTRUCTURE PROJECT

Saigon Park's Stormwater Management Facility

This park facility provides a health and wellness experience for residents and employees of nearby businesses to enjoy, while also serving as a stormwater management facility with a pond in the centre. At approximately 11 hectares, the pond addresses flooding issues, reduces the frequency of creek erosion, improves water quality conditions within Cooksville Creek and improves aquatic habitat conditions.

Local governments own most of the infrastructure but receive the smallest share of tax dollars.



Source: Federation of Canadian Municipalities (FCM)

LEARN MORE

To learn more about Mississauga's infrastructure and how we plan for it, visit mississauga.ca/budget.

