

APPENDIX B.1

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
BY-LAW ENFORCEMENT

BUILDINGS Facility Name	# of Square Feet										UNIT COST (\$/sq. ft.)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Animal Services Centre - 735 Central Parkway West	13,812	13,812	13,812	13,812	13,812	13,812	13,812	13,810	13,810	13,810	\$720
Courthouse - 950 Burnhamthorpe	43,355	43,355	43,355	43,355	43,355	43,355	43,355	43,355	43,355	43,355	\$720
<i>Courthouse - 950 Burnhamthorpe (Excess Capacity)</i>	<i>(83)</i>	<i>(83)</i>	<i>(83)</i>	<i>(83)</i>	<i>(83)</i>	<i>(83)</i>	<i>(83)</i>	<i>(83)</i>	<i>(83)</i>	<i>(83)</i>	<i>\$720</i>
Mavis North: Central Stores & Enforcement- 3235 Mavis Road	30,128	30,128	30,128	30,128	30,128	30,128	-	30,128	30,128	30,128	\$700
Total (sq.ft.)	87,212	87,212	87,212	87,212	87,212	87,212	57,084	87,210	87,210	87,210	
Total (\$000)	\$62,190.2	\$62,190.2	\$62,190.2	\$62,190.2	\$62,190.2	\$62,190.2	\$41,100.6	\$62,188.8	\$62,188.8	\$62,188.8	

LAND Branch Name	# of Hectares										UNIT COST (\$/ha)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Animal Control Centre - Central Parkway W 735	0.61	0.61	0.61	0.61	0.61	0.61	0.61	0.62	0.62	0.62	\$6,177,500
Courthouse - 950 Burnhamthorpe Rd	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	\$6,177,500
Mavis North:Central Stores & Enforcement - 3235 Mavis Road	1.94	1.94	1.94	1.94	1.94	1.94	-	1.94	1.94	1.94	\$6,177,500
Total (ha)	4.01	4.01	4.01	4.01	4.01	4.01	2.07	4.02	4.02	4.02	
Total (\$000)	\$24,771.8	\$24,771.8	\$24,771.8	\$24,771.8	\$24,771.8	\$24,771.8	\$12,787.4	\$24,833.6	\$24,833.6	\$24,833.6	

FLEET Description - Animal Control, Parking	# of Fleet										UNIT COST (\$/vehicle)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Animal Control (Mid Sized Car)	18	15	16	16	16	17	17	13	18	18	\$42,000
Parking Control (Mid Sized Car)	25	13	14	14	14	13	13	13	13	16	\$30,000
Total (#)	43	28	30	30	30	30	30	26	31	34	
Total (\$000)	\$1,506.0	\$1,020.0	\$1,092.0	\$1,092.0	\$1,092.0	\$1,104.0	\$1,104.0	\$936.0	\$1,146.0	\$1,236.0	

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TABLE 1

CITY OF MISSISSAUGA
CALCULATION OF SERVICE LEVELS
BY-LAW ENFORCEMENT

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Historic Population	715,067	716,694	718,325	719,960	721,599	729,753	737,999	746,338	754,771	763,300
Historic Employment	<u>438,045</u>	<u>441,752</u>	<u>445,702</u>	<u>449,890</u>	<u>454,310</u>	<u>456,553</u>	<u>458,807</u>	<u>461,075</u>	<u>463,357</u>	<u>465,650</u>
Total Population & Employment	1,153,112	1,158,446	1,164,027	1,169,850	1,175,909	1,186,306	1,196,806	1,207,413	1,218,128	1,228,950

INVENTORY SUMMARY (\$000)

Buildings	\$62,190.2	\$62,190.2	\$62,190.2	\$62,190.2	\$62,190.2	\$62,190.2	\$41,100.6	\$62,188.8	\$62,188.8	\$62,188.8
Land	\$24,771.8	\$24,771.8	\$24,771.8	\$24,771.8	\$24,771.8	\$24,771.8	\$12,787.4	\$24,833.6	\$24,833.6	\$24,833.6
Fleet	\$1,506.0	\$1,020.0	\$1,092.0	\$1,092.0	\$1,092.0	\$1,104.0	\$1,104.0	\$936.0	\$1,146.0	\$1,236.0
Total (\$000)	\$88,468.0	\$87,982.0	\$88,054.0	\$88,054.0	\$88,054.0	\$88,066.0	\$54,992.0	\$87,958.3	\$88,168.3	\$88,258.3

SERVICE LEVEL (\$/pop & emp)

Average
Service
Level

Buildings	\$53.93	\$53.68	\$53.43	\$53.16	\$52.89	\$52.42	\$34.34	\$51.51	\$51.05	\$50.60	\$50.70
Land	\$21.48	\$21.38	\$21.28	\$21.18	\$21.07	\$20.88	\$10.68	\$20.57	\$20.39	\$20.21	\$19.91
Fleet	\$1.31	\$0.88	\$0.94	\$0.93	\$0.93	\$0.93	\$0.92	\$0.78	\$0.94	\$1.01	\$0.96
Total (\$/pop & emp)	\$76.72	\$75.95	\$75.65	\$75.27	\$74.88	\$74.24	\$45.95	\$72.85	\$72.38	\$71.82	\$71.57

CITY OF MISSISSAUGA
CALCULATION OF MAXIMUM ALLOWABLE
BY-LAW ENFORCEMENT

10-Year Funding Envelope Calculation	
10 Year Average Service Level 2012 - 2021	\$71.57
Net Population and Employment Growth 2022 - 2031	96,890
Maximum Allowable Funding Envelope	\$6,934,417

APPENDIX B.3

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
LIBRARY SERVICES

BUILDINGS Branch Name	# of Square Feet										UNIT COST (\$/sq. ft.)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Burnhamthorpe - 3650 Dixie Rd	42,164	42,164	28,687	28,687	28,687	28,687	28,687	28,687	28,687	28,687	\$820
Central Library - 301 Burnhamthorpe W.	120,183	120,183	120,183	120,183	120,183	126,083	126,083	126,083	126,083	126,083	\$820
Churchill Meadows - 3801 Thomas Street	14,510	14,510	14,510	14,510	14,510	14,510	14,510	14,510	14,510	14,510	\$820
Clarkson - 2475 Truscott Dr	5,066	5,066	5,066	5,066	5,066	5,066	5,066	5,066	5,066	5,066	\$820
Cooksville - 3024 Hurontario St.	5,005	5,005	5,005	5,005	5,005	5,005	5,005	5,005	5,005	5,005	\$820
Courtneypark - 730 Courtneypark Drive West	26,738	26,738	26,738	26,738	26,738	26,738	26,738	26,738	26,738	26,738	\$820
Erin Meadows - 2800 Erin Centre Blvd	20,127	20,127	20,127	20,127	20,127	20,127	20,127	20,127	20,127	20,127	\$820
Frank McKechnie - 310 Bristol Rd East	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	\$820
Lakeview - 1110 Atwater Avenue	7,589	7,589	7,589	7,589	7,589	7,589	7,589	7,589	7,589	7,589	\$820
Lorne Park - 1474 Truscott Drive	11,926	11,926	11,926	11,926	11,926	11,926	11,926	11,926	11,926	11,926	\$820
Malton - 3540 Morningstar Drive	14,137	14,137	14,137	14,137	14,137	14,137	14,137	14,137	14,137	14,137	\$820
Meadowvale Library - 6655 Glen Erin Dr	-	-	-	-	15,855	15,855	15,855	15,855	15,855	15,855	\$820
Mississauga Valley CC - 1275 Miss. Valley	8,839	8,839	8,839	8,839	8,839	8,839	8,839	8,839	8,839	8,839	\$820
Port Credit - 20 Lakeshore Rd E.	8,116	8,116	8,116	8,116	8,116	8,116	8,116	8,116	8,116	8,116	\$820
Sheridan - 2225 Erin Mills Pkwy	5,651	5,651	5,651	5,651	5,651	5,651	5,651	5,651	5,651	5,651	\$820
South Common - 2233 South Millway Dr	12,498	12,498	12,498	12,498	12,498	12,498	12,498	12,498	12,498	12,498	\$820
Streetsville - 112 Queen Street South	9,332	9,332	9,332	9,332	9,332	9,332	9,332	9,332	9,332	9,332	\$820
Woodlands - 1030 McBride Avenue	5,500	5,500	-	-	-	-	-	-	-	-	\$820
Woodlands - 3255 Erindale Station Rd	-	-	7,384	7,384	7,384	7,384	7,384	7,384	7,384	7,384	\$820
Total (sq.ft.)	331,881	331,881	320,288	320,288	336,143	342,043	342,043	342,043	342,043	342,043	
Total (\$000)	\$272,142.4	\$272,142.4	\$262,636.2	\$262,636.2	\$275,637.3	\$280,475.3	\$280,475.3	\$280,475.3	\$280,475.3	\$280,475.3	

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CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
LIBRARY SERVICES

LAND Branch Name	# of Hectares										UNIT COST (\$/ha)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Burnhamthorpe - 3650 Dixie Rd	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	1.55	\$8,648,500
Central Library - 301 Burnhamthorpe W.	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.66	\$43,242,500
Churchill Meadows - 3801 Thomas Street	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	\$8,648,500
Clarkson - 2475 Truscott Dr	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	\$8,648,500
Cooksville - 3024 Hurontario St.	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	\$8,648,500
Courtneypark - 730 Courtneypark Drive West	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	\$8,648,500
Erin Meadows - 2800 Erin Centre Blvd	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	\$8,648,500
Frank McKechnie - 310 Bristol Rd East	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	\$8,648,500
Lakeview - 1110 Atwater Avenue	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	\$8,648,500
Lorne Park - 1474 Truscott Drive	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	\$8,648,500
Malton - 3540 Morningstar Drive	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37	\$8,648,500
Meadowvale Library - 6655 Glen Erin Dr	-	-	-	-	0.41	0.41	0.41	0.41	0.41	0.41	\$8,648,500
Mississauga Valley CC - 1275 Miss. Valley	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	0.27	\$8,648,500
Port Credit - 20 Lakeshore Rd E.	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	\$8,648,500
Sheridan - 2225 Erin Mills Pkwy	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	\$8,648,500
South Common - 2233 South Millway Dr	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	\$8,648,500
Streetsville - 112 Queen Street South	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	\$8,648,500
Woodlands - 1030 McBride Avenue	0.14	0.14	-	-	-	-	-	-	-	-	\$8,648,500
Woodlands - 3255 Erindale Station Rd	-	-	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	\$8,648,500
Total (ha)	7.55	7.55	7.85	7.85	8.26	8.26	8.26	8.26	8.26	8.26	
Total (\$000)	\$88,128.2	\$88,128.2	\$90,722.8	\$90,722.8	\$94,268.7	\$94,268.7	\$94,268.7	\$94,268.7	\$94,268.7	\$94,268.7	

APPENDIX B.3

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
LIBRARY SERVICES

MATERIALS Collection	# of Collection Materials										UNIT COST (\$/item)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Material Inventory	1,325,554	1,307,289	1,187,469	1,105,983	959,346	1,042,144	1,141,165	1,088,052	1,085,319	965,093	\$31.00
Digital Collections	\$934,609	\$936,735	\$938,867	\$667,817	\$883,173	\$1,225,959	\$1,229,559	\$1,340,559	\$1,994,474	\$2,094,474	
Total (#)	1,325,554	1,307,289	1,187,469	1,105,983	959,346	1,042,144	1,141,165	1,088,052	1,085,319	965,093	
Total (\$000)	\$42,026.8	\$41,462.69	\$37,750.41	\$34,953.29	\$30,622.90	\$33,532.42	\$36,605.68	\$35,070.17	\$35,639.36	\$32,012.36	

FLEET Collection	# of Assets										UNIT COST (\$/item)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Cube Vans (2 Ton)	3	3	3	3	3	4	4	2	3	3	\$64,000
Total (#)	3	3	3	3	3	4	4	2	3	3	
Total (\$000)	\$192.0	\$192.00	\$192.00	\$192.00	\$192.00	\$256.00	\$256.00	\$128.00	\$192.00	\$192.00	

**APPENDIX B.3
TABLE 1**

**CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
LIBRARY SERVICES**

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Historic Population	715,067	716,694	718,325	719,960	721,599	729,753	737,999	746,338	754,771	763,300

INVENTORY SUMMARY (\$000)

Buildings	\$272,142.4	\$272,142.4	\$262,636.2	\$262,636.2	\$275,637.3	\$280,475.3	\$280,475.3	\$280,475.3	\$280,475.3	\$280,475.3
Land	\$88,128.2	\$88,128.2	\$90,722.8	\$90,722.8	\$94,268.7	\$94,268.7	\$94,268.7	\$94,268.7	\$94,268.7	\$94,268.7
Materials	\$42,026.8	\$41,462.7	\$37,750.4	\$34,953.3	\$30,622.9	\$33,532.4	\$36,605.7	\$35,070.2	\$35,639.4	\$32,012.4
Fleet	\$192.0	\$192.0	\$192.0	\$192.0	\$192.0	\$256.0	\$256.0	\$128.0	\$192.0	\$192.0
Total (\$000)	\$402,489.4	\$401,925.3	\$391,301.3	\$388,504.2	\$400,720.8	\$408,532.3	\$411,605.6	\$409,942.1	\$410,575.3	\$406,948.3

SERVICE LEVEL (\$/capita)

**Average
Service
Level**

Buildings	\$380.58	\$379.72	\$365.62	\$364.79	\$381.98	\$384.34	\$380.05	\$375.80	\$371.60	\$367.45	\$375.19
Land	\$123.24	\$122.96	\$126.30	\$126.01	\$130.64	\$129.18	\$127.74	\$126.31	\$124.90	\$123.50	\$126.08
Materials	\$58.77	\$57.85	\$52.55	\$48.55	\$42.44	\$45.95	\$49.60	\$46.99	\$47.22	\$41.94	\$49.19
Fleet	\$0.27	\$0.27	\$0.27	\$0.27	\$0.27	\$0.35	\$0.35	\$0.17	\$0.25	\$0.25	\$0.27
Total (\$/capita)	\$562.87	\$560.80	\$544.74	\$539.62	\$555.32	\$559.82	\$557.73	\$549.27	\$543.97	\$533.14	\$550.73

**CITY OF MISSISSAUGA
CALCULATION OF MAXIMUM ALLOWABLE
LIBRARY SERVICES**

10-Year Funding Envelope Calculation

10 Year Average Service Level 2012 - 2021	\$550.73
Net Population Growth 2022 - 2031	54,800
Maximum Allowable Funding Envelope	\$30,180,004

APPENDIX B.4

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
FIRE SERVICES

BUILDINGS Station Name	# of Square Feet										UNIT COST (\$/sq. ft.)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Station 101 Cooksville - 15 Fairview Road W.	28,484	28,484	28,484	28,484	28,484	28,484	28,484	28,484	28,484	28,484	\$1,020
Station 102 Lakeview- 710 Third Street	4,866	4,866	4,866	4,866	4,866	4,866	4,866	4,866	4,866	4,866	\$1,020
Station 103 Clarkson- 2035 Lushes Avenue	6,114	6,114	6,114	6,114	6,114	6,114	6,114	6,114	6,114	6,114	\$1,020
Station 104 Port Credit- 62 Port Street	5,522	5,522	5,522	5,522	5,522	5,522	5,522	5,522	5,522	5,522	\$1,020
Station 105 Malton - 7101 Goreway Drive	6,702	6,702	6,702	6,702	6,702	6,702	6,702	6,702	6,702	6,702	\$1,020
Station 106 Dixie Road 3450	5,576	-	-	-	-	-	-	-	-	-	\$1,020
Station 106 1355 Winding Trail	-	9,569	9,569	9,569	9,569	9,569	9,569	9,569	9,569	9,569	\$1,020
Station 106 Storage Building - 1355 Winding Trail	-	194	194	194	194	194	194	194	194	194	\$1,020
Station 107 Erindale - 1965 Dundas Street W.	5,780	5,780	5,780	5,780	5,780	5,780	5,780	5,780	5,780	5,780	\$1,020
Station 108 Steertsville - 2267 Britannia Road W.	5,641	5,641	5,641	5,641	5,641	5,641	5,641	5,641	5,641	5,641	\$1,020
Station 109 Britannia - Britannia Road East 1735	5,503	5,503	5,503	5,503	5,503	5,503	5,503	5,503	5,503	5,503	\$1,020
Station 109 Britannia Fire Training Tower - Britannia Road East 1735	-	-	-	-	-	-	-	-	-	-	\$1,020
Station 109 Britannia Fire - Fire Training House - Britannia Road East 1735	-	-	-	-	-	-	-	-	-	-	\$1,020
Station 109 Britannia Fire - Portable #1 - Training Centre - Britannia Road East 1735	-	-	-	-	-	-	-	-	-	-	\$1,020
Station 109 Britannia Fire - Portable #2 - Training Centre - Britannia Road East 1735	-	-	-	-	-	-	-	-	-	-	\$1,020
Station 110 Queensway - 2316 Hurontario St.	6,416	6,416	6,416	6,416	6,416	6,416	6,416	6,416	6,416	6,416	\$1,020
Station 111 Meadowvale - 2740 Derry Road W.	6,330	6,330	6,330	6,330	6,330	6,330	6,330	6,330	6,330	6,330	\$1,020
Station 112 Creditview - 4090 Creditview Rd.	6,986	6,986	6,986	6,986	6,986	6,986	6,986	6,986	6,986	6,986	\$1,020
Station 114 Heartland - 5845 Falbourne St.	7,030	7,030	7,030	7,030	7,030	7,030	7,030	7,030	7,030	7,030	\$1,020
Station 115 Erin Mills - 4595 Glen Erin Rd.	5,749	5,749	5,749	5,749	5,749	5,749	5,749	5,749	5,749	5,749	\$1,020
Station 116 West Malton - 6825 Tomken Rd.	9,736	9,736	9,736	9,736	9,736	9,736	9,736	9,736	9,736	9,736	\$1,020
Station 117 North Dixie - 1090 Nuvic Crt.	7,503	7,503	7,503	7,503	7,503	7,503	7,503	7,503	7,503	7,503	\$1,020
Station 118 East Credit - 1045 Bristol Rd. W.	7,891	7,891	7,891	7,891	7,891	7,891	7,891	7,891	7,891	7,891	\$1,020
Station 119 Airport - GTAA - 3201 Elmbank Rd.	7,848	7,848	7,848	7,848	-	-	-	-	-	-	\$1,020
Station 119 Airport - 6375 Airport Rd	-	-	-	-	8,310	8,310	8,310	8,310	8,310	8,310	\$1,020

APPENDIX B.4

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
FIRE SERVICES

BUILDINGS Station Name	# of Square Feet										UNIT COST (\$/sq. ft.)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Station 120 - 125 Eglinton Ave.	-	-	-	-	-	-	-	8,259	8,259	8,259	\$1,020
<i>Station 120 - 125 Eglinton Ave. Excess Capacity</i>	-	-	-	-	-	-	-	(3,415)	(3,415)	(3,415)	\$1,020
Station 121 Meadowvale Vlg. - 6745 Mavis Rd.	8,181	8,181	8,181	8,181	8,181	8,181	8,181	8,181	8,181	8,181	\$1,020
Station 122 Churchill Meadows - 3600 Thomas St.	8,278	8,278	8,278	8,278	8,278	8,278	8,278	8,278	8,278	8,278	\$1,020
Garry W. Morden Fire Training Centre (Main Building) - 7535 Ninth Line	50,972	50,972	50,972	50,972	50,972	50,972	50,972	50,972	50,972	50,972	\$1,020
<i>Garry W. Morden Fire Training Centre (Main Building) - 7535 Ninth Line Excess Capacity</i>	(3,415)	(3,415)	(3,415)	(3,415)	(3,415)	(3,415)	(3,415)	(3,415)	(3,415)	(3,415)	\$1,020
Garry W. Morden Fire Training Centre (Smoke Tower) - 7535 Ninth Line	12,753	12,753	12,753	12,753	12,753	12,753	12,753	12,753	12,753	12,753	\$390
Garry W. Morden Fire Training Centre (Burn Building) - 7535 Ninth Line	6,986	6,986	6,986	6,986	6,986	6,986	6,986	6,986	6,986	6,986	\$550
Garry W. Morden Fire Training Centre (Field Shelter) - 7535 Ninth Line	1,033	1,033	1,033	1,033	1,033	1,033	1,033	1,033	1,033	1,033	\$890
Garry W. Morden Fire Training Centre (Storage Building) - 7535 Ninth Line	-	-	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	\$670
Fire Services Plans Inspection Space at City Hall	5,435	5,435	5,435	5,435	6,080	6,080	6,080	6,080	6,080	6,080	\$590
Total (sq.ft.)	229,900	234,087	235,702	235,702	236,809	236,809	236,809	241,654	241,654	241,654	
Total (\$000)	\$220,704.0	\$224,974.8	\$226,056.8	\$226,056.8	\$226,908.6	\$226,908.6	\$226,908.6	\$231,849.6	\$231,849.6	\$231,849.6	

APPENDIX B.4

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
FIRE SERVICES

LAND Station Name	# of Hectares										UNIT COST (\$/ha)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Station 101 - Fairview Road 15	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	\$8,648,500
Station 102 - Third Street 710	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	0.28	\$8,648,500
Station 103 - Lushes Avenue 2035	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	\$8,648,500
Station 104 - Port Street West 62	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	\$8,648,500
Station 105 - Goreway Drive 7101	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	\$8,648,500
Station 106 - Dixie Road 3450	1.41	-	-	-	-	-	-	-	-	-	\$8,648,500
Station 106 Dixie - 1355 Winding Trail	-	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	\$8,648,500
Station 107 - Dundas Street West 1965	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	\$8,648,500
Station 108 - Britannia Road West 84	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	\$8,648,500
Station 109 & Training Centre - Britannia Road East 1735	1.38	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	\$8,648,500
Station 110 - Hurontario 2316	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	\$8,648,500
Station 111 - Derry Road West 2740	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	\$8,648,500
Station 112 - Creditview Road 4090	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	\$8,648,500
Station 114 - Falbourne St. 5845	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	\$8,648,500
Station 115 - Glen Erin Dr 4595	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	\$8,648,500
Station 116 West Malton - 6825 Tomken Rd.	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	1.61	\$8,648,500
Station 117 - Nuvic Court - East Of Tomken Off Eglinton	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	\$8,648,500
Station 118 - Bristol Road	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	\$8,648,500
Station 119 - GTAA	0.37	0.37	0.37	0.37	-	-	-	-	-	-	\$8,648,500
Station 119 - Airport - 6375 Airport Rd	-	-	-	-	0.60	0.60	0.60	0.60	0.60	0.60	\$8,648,500
Station 120 - 125 Eglinton Ave.	-	-	-	-	-	-	-	0.40	0.40	0.40	\$8,648,500
Station 121 - Mavis Rd 6745	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	\$8,648,500
Station 122 - Thomas St 3600	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	\$8,648,500
Garry W. Morden Fire Training Centre - Ninth Line 7535	14.52	14.52	14.52	14.52	14.52	14.52	14.52	14.52	14.52	14.52	\$8,648,500
Fire Services Plans Inspection Space at City Hall	0.05	0.05	0.05	0.05	0.06	0.06	0.06	0.06	0.06	0.06	\$43,242,500
Total (ha)	24.83	23.37	23.37	23.37	23.61	23.61	23.61	24.04	24.04	24.04	
Total (\$000)	\$216,501.4	\$203,860.7	\$203,860.7	\$203,860.7	\$206,280.6	\$206,280.6	\$206,280.6	\$209,981.9	\$209,981.9	\$209,981.9	

APPENDIX B.4

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
FIRE SERVICES

VEHICLES Vehicle Type	# of Vehicles										UNIT COST (\$/vehicle)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Aerial Platforms	2	2	2	2	2	2	2	2	2	2	\$1,500,000
Aerials (17m) (Designated Pumpers)	3	3	3	3	3	3	3	1	1	1	\$1,400,000
Aerials (32m)	8	8	9	9	9	9	9	11	11	11	\$1,400,000
Air/Light Unit	1	1	1	1	1	1	1	1	1	1	\$500,000
Foam Truck/Tanker	1	1	1	1	1	1	1	1	1	1	\$500,000
Haz-Mat Response Unit	1	1	1	1	1	1	1	1	1	1	\$1,000,000
Mobile Command	1	1	1	1	1	1	1	1	1	1	\$1,000,000
Plow and Fire Prevention Car 124	-	2	2	2	2	2	2	3	3	3	\$70,000
Portable Hose Cart	2	2	2	2	2	2	2	2	2	2	\$6,000
Public Educ Fire Safety House Trailer	1	1	1	1	1	1	1	1	1	1	\$80,000
Public Educ Fire Extinguisher Trailer		1	1	1	1	1	1	1	1	1	\$60,000
Pumper-Rescue Squads	7	7	7	7	7	7	7	8	8	8	\$980,000
Pumpers	22	22	22	22	22	22	22	23	23	23	\$910,000
Trench Rescue	1	1	1	1	1	1	1	1	1	1	\$250,000
Service Vehicles (Support & Staff Cars)	17	17	17	17	17	17	17	20	20	20	\$60,000
Special Operations Vehicles (SOV)	1	1	1	1	1	1	1	1	1	1	\$260,000
Polaris Ranger	-	1	1	1	1	1	1	1	1	1	\$20,000
Utility Training Trailers	-	2	2	2	2	2	2	2	2	2	\$3,200
Telehandler	-	1	1	1	1	1	1	1	1	1	\$23,000
Telesquirts (Pumpers)	1	1	1	1	1	1	1	-	-	-	\$1,400,000
Vans & Pick Ups	17	17	17	17	17	17	17	14	14	14	\$60,000
Rehab 101	-	1	1	1	1	1	1	1	1	1	\$250,000
Total (#)	86	94	95	95	95	95	95	97	97	97	
Total (\$000)	\$52,322.0	\$52,821.4	\$54,221.4	\$54,221.4	\$54,221.4	\$54,221.4	\$54,221.4	\$54,781.4	\$54,781.4	\$54,781.4	

APPENDIX B.4

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
FIRE SERVICES

FURNITURE & EQUIPMENT CONTINUED Description	Total Value of Furniture & Equipment (\$)										UNIT COST (\$/unit)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Other Station Equipment											
Station Generators	4	4	11	11	11	11	11	11	11	11	\$135,000
1 x 1 Autochest Charger	6	6	6	6	6	6	6	6	6	6	\$500
Baby Ann CPR Manikins	32	32	32	32	32	32	32	32	32	32	\$200
Battery Sealed Lead Acid	6	6	6	6	6	6	6	6	6	6	\$200
CPR Training Pads	6	6	6	6	6	6	6	6	6	6	\$200
Defibrillator Training Units	30	30	30	30	30	30	30	30	30	30	\$4,000
Diagnostic Computer Equipment-Vetronix-MTS 3100	1	1	1	1	1	1	1	1	1	1	\$20,000
MasterTech and Toshiba laptop											
Hose 45mm -15m lengths Hi Combat	16	16	16	16	16	16	16	16	16	16	\$500
Hose 65mm -15m lengths	7	7	7	7	7	7	7	8	8	8	\$500
Hose -Hi Vol -15m lengths	29	29	29	29	29	29	29	29	29	29	\$900
Gantry Crane-6,000 lbs-A frame-3 ton low head trolley hoist by hand chain	1	1	1	1	1	1	1	1	1	1	\$33,000
Hydraulic Hoist (Heavy)	1	1	1	1	1	1	1	1	1	1	\$550,000
Little Ann CPR Manikins	23	23	23	23	23	23	23	23	23	23	\$260
Pet Therapy Resuscitation Mask Kits	-	30	30	30	30	30	30	30	30	30	\$110
Space Saver Hoist	1	1	1	1	1	1	1	1	1	1	\$65,000
Symptom Assist Bags	-	30	30	30	30	30	30	30	30	30	\$55
Zonar Truck Inventory Equipment	30	30	30	30	30	30	-	-	-	-	\$1,750
Station Furnishings Single Truck Hall	11	11	11	11	11	11	11	11	11	11	\$55,000
Station Furnishings Multi Truck Hall	9	9	9	9	9	9	9	10	10	10	\$82,000
Infant Airway Management Trainer	2	2	2	2	2	2	2	2	2	2	\$810
Adult Airway Management Trainer	1	1	1	1	1	1	1	1	1	1	\$2,500
Resuci Anne Q-CPR	1	1	1	1	1	1	1	1	1	1	\$1,700
Simulaid 4002 CPR recording Manikin	1	1	1	1	1	1	1	1	1	1	\$3,000
Megacode Kelly Sim Dummy	-	-	-	-	-	-	3	3	3	3	\$17,500
Pediatric Intubation Trainer	3	3	3	3	3	3	3	3	3	3	\$1,560
S500 Advanced Childbirth Simulator (Gaumard)	3	3	3	3	3	3	3	3	3	3	\$650
Simulaid CPR/Trauma Manikin	1	1	1	1	1	1	1	1	1	1	\$3,300
LCSU4 with 300cc Unit	4	4	4	4	4	4	4	4	4	4	\$710
Zoll AEDPRO (Defib Training Unit)	2	2	2	2	2	2	2	2	2	2	\$3,800
Zoll AED Plus/AED Pro Simulator (Cardiac Arrest Simulator)	23	23	23	23	23	23	23	23	23	23	\$330
Single Bay SurePower Charging Station (For Defib Batteries)	21	21	21	21	21	21	21	21	21	21	\$1,100
Lithium Ion Battery Pack (For Training Defib)	23	23	23	23	23	23	23	23	23	23	\$500

APPENDIX B.4

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
FIRE SERVICES

FURNITURE & EQUIPMENT Description	Total Value of Furniture & Equipment (\$)										UNIT COST (\$/unit)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Equipment for Vehicles											
Equipment for Pumpers-Staffed	17	17	17	17	17	17	17	18	18	18	\$250,000
Equipment for Pumpers-Spares	5	5	5	5	5	5	5	5	5	5	\$25,000
Equipment for Aerials (17M) Designated Pumpers	3	3	3	3	3	3	3	1	1	1	\$250,000
Equipment for Aerials-Staffed	8	8	8	8	8	8	8	8	8	8	\$250,000
Equipment for Aerials-Spares	2	2	2	2	2	2	2	3	3	3	\$25,000
Equipment for Pumper Rescue Squads	6	6	6	6	6	6	6	6	6	6	\$250,000
Equipment for Pumper Rescue Squads -Spares	1	1	1	1	1	1	1	2	2	2	\$25,000
Equipment for Telesquirts (Pumpers)-Staffed	1	1	1	1	1	1	1	-	-	-	\$250,000
Portable Hose Cart Equipment	2	2	2	2	2	2	2	2	2	2	\$20,000
SCBA Cylinders	800	800	800	800	800	800	800	800	800	800	\$2,000

FURNITURE & EQUIPMENT CONTINUED Description	Total Value of Furniture & Equipment (\$)										UNIT COST (\$/unit)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Firefighter Equipment											
- # of Firefighters	616	616	616	616	616	616	616	636	636	636	\$25,000
Total (#)	1,759	1,819	1,826	1,826	1,826	1,826	1,799	1,821	1,821	1,821	
Total (\$000)	\$28,840.3	\$28,845.2	\$29,790.2	\$29,790.2	\$29,790.2	\$29,790.2	\$29,790.2	\$29,922.7	\$29,922.7	\$29,922.7	

APPENDIX B.4

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
FIRE SERVICES

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Historic Population	715,067	716,694	718,325	719,960	721,599	729,753	737,999	746,338	754,771	763,300
Historic Employment	438,045	441,752	445,702	449,890	454,310	456,553	458,807	461,075	463,357	465,650
Total Population & Employment	1,153,112	1,158,446	1,164,027	1,169,850	1,175,909	1,186,306	1,196,806	1,207,413	1,218,128	1,228,950

INVENTORY SUMMARY (\$000)

Buildings	\$220,704.0	\$224,974.8	\$226,056.8	\$226,056.8	\$226,908.6	\$226,908.6	\$226,908.6	\$231,849.6	\$231,849.6	\$231,849.6
Land	\$216,501.4	\$203,860.7	\$203,860.7	\$203,860.7	\$206,280.6	\$206,280.6	\$206,280.6	\$209,981.9	\$209,981.9	\$209,981.9
Furniture & Equipment	\$28,840.3	\$28,845.2	\$29,790.2	\$29,790.2	\$29,790.2	\$29,790.2	\$29,790.2	\$29,922.7	\$29,922.7	\$29,922.7
Vehicles	\$52,322.0	\$52,821.4	\$54,221.4	\$54,221.4	\$54,221.4	\$54,221.4	\$54,221.4	\$54,781.4	\$54,781.4	\$54,781.4
Total (\$000)	\$518,367.7	\$510,502.1	\$513,929.1	\$513,929.1	\$517,200.8	\$517,200.8	\$517,200.8	\$526,535.6	\$526,535.6	\$526,535.6

SERVICE LEVEL (\$/pop & emp)

Average
Service
Level

Buildings	\$191.40	\$194.20	\$194.20	\$193.24	\$192.96	\$191.27	\$189.60	\$192.02	\$190.33	\$188.66	\$191.79
Land	\$187.75	\$175.98	\$175.13	\$174.26	\$175.42	\$173.88	\$172.36	\$173.91	\$172.38	\$170.86	\$175.19
Furniture & Equipment	\$25.01	\$24.90	\$25.59	\$25.46	\$25.33	\$25.11	\$24.89	\$24.78	\$24.56	\$24.35	\$25.00
Vehicles	\$45.37	\$45.60	\$46.58	\$46.35	\$46.11	\$45.71	\$45.31	\$45.37	\$44.97	\$44.58	\$45.59
Total (\$/pop & emp)	\$449.54	\$440.68	\$441.51	\$439.31	\$439.83	\$435.98	\$432.15	\$436.09	\$432.25	\$428.44	\$437.58

CITY OF MISSISSAUGA
CALCULATION OF MAXIMUM ALLOWABLE
FIRE SERVICES

10-Year Funding Envelope Calculation	
10 Year Average Service Level 2012 - 2021	\$437.58
Net Population & Employment Growth 2022 - 2031	96,890
Maximum Allowable Funding Envelope	\$42,397,126

APPENDIX B.5

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
RECREATION & PARKS DEVELOPMENT

COMMUNITY CENTRE BUILDINGS Facility Name	# of Square Feet										UNIT COST (\$/sq. ft.)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Burnhamthorpe - Gulleden Drive 1500	64,670	64,670	64,670	64,670	64,670	64,670	64,670	64,670	64,670	64,670	\$840
Cawthra - Cawthra Road 1399	85,614	85,614	85,614	85,614	85,614	85,614	85,614	85,614	85,614	85,614	\$840
Central Library - Recreation Offices	2,513	2,513	2,513	2,513	2,513	2,513	2,513	2,513	2,513	2,513	\$840
Churchill Meadows - 5320 Ninth Line	-	-	-	-	-	-	-	-	-	36,760	\$1,030
Clarke Memorial Hall - Lakeshore Rd E 161	14,886	14,886	14,886	14,886	14,886	14,886	14,886	14,886	14,886	14,886	\$840
Clarkson - Truscott Drive 2475	78,803	78,803	78,803	78,803	78,803	78,803	78,803	78,803	78,803	78,803	\$1,030
Erin Meadows - Erin Centre Blvd 2800	53,561	53,561	53,561	53,561	53,561	53,561	53,561	53,561	53,561	53,561	\$1,030
Erindale Community Hall -Dundas Street	4,951	4,951	4,951	4,951	4,951	4,951	4,951	4,951	4,951	4,951	\$840
Frank McKechnie (Huronario) - 310 Bristol Rd.	48,611	48,611	48,611	48,611	48,611	48,611	48,611	48,611	48,611	48,611	\$1,030
Huron Park - Paisley Blvd W. 830	82,086	82,086	82,086	82,086	82,086	82,086	82,086	82,086	82,086	82,086	\$1,030
Lorne Park Hall C.C. - Lorne Park Road 1288	1,496	1,496	1,496	1,496	1,496	1,496	1,496	1,496	1,496	1,496	\$840
Malton - Morningstar Drive 3540	58,083	58,083	58,083	58,083	58,083	58,083	58,083	58,083	58,083	58,083	\$1,030
Malton Hall - Victory Crescent 3091	3,003	3,003	3,003	3,003	3,003	3,003	3,003	3,003	3,003	3,003	\$840
Meadowvale - Glen Erin Drive 6655	41,090	41,090	-	-	-	-	-	-	-	-	\$1,030
Meadowvale - Glen Erin Drive 6655	-	-	-	-	66,339	66,339	66,339	66,339	66,339	66,339	\$1,030
Meadowvale Village C.C. (Hall) - Second Line West	2,691	2,691	2,691	2,691	2,691	2,691	2,691	2,691	2,691	2,691	\$840
Mississauga Valley - Miss. Valley Blvd 1275	101,078	101,078	101,078	101,078	101,078	101,078	101,078	101,078	101,078	101,078	\$1,030
Old Fire Hall - Broadway St., 180	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	\$840
Old Fire Hall - Victory Crescent 3136	2,800	2,433	2,433	2,433	-	-	-	-	-	-	\$840
Rivergrove - Rivergrove Avenue 5800	68,200	68,200	69,190	69,190	69,190	69,190	69,190	69,190	69,190	69,190	\$1,030
Riverwood Park Visusal Arts Mississauga (VAM) Building	7,201	7,201	7,201	7,201	7,201	7,201	7,201	7,201	7,201	7,201	\$840
South Common - South Millway Dr 2233	64,719	64,719	64,719	65,623	65,623	65,623	65,623	65,623	65,623	65,623	\$1,030
Total (sq.ft.)	788,855	788,488	748,388	749,293	813,199	813,199	813,199	813,199	813,199	849,959	
Total (\$000)	\$775,922.4	\$775,614.1	\$734,311.1	\$735,242.7	\$801,528.2	\$801,528.2	\$801,528.2	\$801,528.2	\$801,528.2	\$839,391.0	

APPENDIX B.5
TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
RECREATION & PARKS DEVELOPMENT

INDOOR POOLS Facility Name	# of Square Feet										UNIT COST (\$/sq. ft.)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Cawthra Park - Cawthra Road 1305	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	\$1,130
Glenforest - Fieldgate Drive 3575	18,998	18,998	18,998	18,998	18,998	18,998	18,998	18,998	18,998	18,998	\$1,130
Total (sq.ft.)	36,998	36,998	36,998	36,998	36,998	36,998	36,998	36,998	36,998	36,998	
Total (\$000)	\$41,807.7	\$41,807.7	\$41,807.7	\$41,807.7	\$41,807.7	\$41,807.7	\$41,807.7	\$41,807.7	\$41,807.7	\$41,807.7	

OTHER INDOOR FACILITIES Facility Name	# of Square Feet										UNIT COST (\$/sq. ft.)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Brookmede Centre - Council Ring Road 2264	1,605	1,605	1,605	1,605	1,605	1,605	1,605	1,605	1,605	1,605	\$840
Living Arts Centre - Living Arts Drive 4141	76,631	76,631	76,631	76,631	76,631	76,631	76,631	76,631	76,631	76,631	\$840
Miss. Valley Gymnastics Centre - Miss. Valley (Ph.4) 1395	20,873	20,873	20,873	20,873	20,873	20,873	20,873	20,873	20,873	20,873	\$590
Paramount (Hershey) Sports Complex - Rose Cherry Place 5500	193,770	193,770	193,770	193,770	193,770	193,770	193,770	193,770	193,770	193,770	\$610
Paramount (Hershey) Sports Complex - Rose Cherry Place 5500 (Excess Capacity)	(5,931)	(5,931)	(5,931)	(5,931)	(5,931)	(5,931)	(5,931)	(5,931)	(5,931)	(5,931)	\$610
Total (sq.ft.)	286,948	286,948	286,948	286,948	286,948	286,948	286,948	286,948	286,948	286,948	
Total (\$000)	\$192,615.1	\$192,615.1	\$192,615.1	\$192,615.1	\$192,615.1	\$192,615.1	\$192,615.1	\$192,615.1	\$192,615.1	\$192,615.1	

APPENDIX B.5

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
RECREATION & PARKS DEVELOPMENT

SENIOR CENTRES Facility Name	# of Square Feet										UNIT COST (\$/sq. ft.)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Cawthra Mississauga Sr Ctrn Ctr - Cawthra Road 1389	23,134	23,134	23,134	23,134	23,134	23,134	23,134	23,134	23,134	23,134	\$840
Port Credit Lawn Bowling Club - Cawthra Road 1375	2,691	2,691	2,691	2,691	2,691	2,691	2,691	2,691	2,691	2,691	\$840
Sheridan Villa Sr. Ctrn Centre - Truscott Drive 2460	2,970	2,970	-	-	-	-	-	-	-	-	\$840
Square One Auditorium - City Centre Drive, 100	10,456	10,456	10,456	10,456	10,456	-	-	-	-	-	\$840
Active Adult Centre - Central Pkwy Mall	-	-	-	-	-	8,659	8,659	8,659	8,659	8,659	\$840
Total (sq.ft.)	39,251	39,251	36,281	36,281	36,281	34,484	34,484	34,484	34,484	34,484	
Total (\$000)	\$32,970.8	\$32,970.8	\$30,476.0	\$30,476.0	\$30,476.0	\$28,966.6	\$28,966.6	\$28,966.6	\$28,966.6	\$28,966.6	

ARENAS Facility Name	# of Square Feet										UNIT COST (\$/sq. ft.)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Erin Mills - Unity Drive 3205	67,680	67,680	67,680	67,680	67,680	67,680	67,680	67,680	67,680	67,680	\$610
Iceland - Matheson Blvd E 705	177,515	177,515	177,515	177,515	177,515	177,515	177,515	177,515	177,515	177,515	\$610
Meadowvale - Torquay Mews 2160	97,875	97,875	97,875	97,875	97,875	97,875	97,875	97,875	97,875	97,875	\$610
Parmount (Hershey) Centre Main Rink - Rose Cherry Place 5500	166,954	166,954	166,954	166,954	166,954	166,954	166,954	166,954	166,954	166,954	\$610
Paramount (Hershey) Centre Community Rinks - Rose Cherry Place 5500	85,011	85,011	85,011	85,011	85,011	85,011	85,011	85,011	85,011	85,011	\$610
Paul Coffey (Malton) Arena - Derry Road East 3430	30,691	30,691	30,691	30,691	30,691	30,691	30,691	30,691	30,691	30,691	\$610
Port Credit - Stavebank Road 40	58,836	58,836	58,836	58,836	58,836	58,836	58,836	58,836	58,836	58,836	\$610
Tomken - Tomken Road 4495	71,921	71,921	71,921	71,921	71,921	71,921	71,921	71,921	71,921	71,921	\$610
Vic Johnston - Church Street 335	49,547	49,547	49,547	49,547	49,547	49,547	49,547	49,547	49,547	49,547	\$610
Total (sq.ft.)	806,030	806,030	806,030	806,030	806,030	806,030	806,030	806,030	806,030	806,030	
Total (\$000)	\$491,678.3	\$491,678.3	\$491,678.3	\$491,678.3	\$491,678.3	\$491,678.3	\$491,678.3	\$491,678.3	\$491,678.3	\$491,678.3	

APPENDIX B.5
TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
RECREATION & PARKS DEVELOPMENT

LAND FOR COMMUNITY CENTRES Facility Name	# of Hectares										UNIT COST (\$/ha)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Burnhamthorpe - Gullelen Drive 1500	2.13	2.13	2.13	2.13	2.13	2.13	2.13	2.13	2.13	2.13	\$8,648,500
Cawthra - Cawthra Road 1399	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	\$8,648,500
Churchill Meadows - 5320 Ninth Line	-	-	-	-	-	-	-	-	-	2.20	\$8,648,500
Clarke Memorial Hall - Lakeshore Rd E 161	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	\$8,648,500
Clarkson - Truscott Drive 2475	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	\$8,648,500
Erin Meadows - Erin Centre Blvd 2800	2.13	2.13	2.13	2.13	2.13	2.13	2.13	2.13	2.13	2.13	\$8,648,500
Erindale Community Hall -Dundas Street	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	\$8,648,500
Frank McKechnie (Huronario) - 310 Bristol Rd.	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	\$8,648,500
Huron Park - Paisley Blvd W. 830	2.44	2.44	2.44	2.44	2.44	2.44	2.44	2.44	2.44	2.44	\$8,648,500
Lorne Park Hall C.C. - Lorne Park Road 1288	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	\$8,648,500
Malton - Morningstar Drive 3540	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	1.49	\$8,648,500
Malton Hall - Victory Crescent 3091	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	\$8,648,500
Meadowvale - Glen Erin Drive 6655	2.17	2.17	2.17	-	1.76	1.76	1.76	1.76	1.76	1.76	\$8,648,500
Meadowvale Village C.C. (Hall) - Second Line West	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	\$8,648,500
Mississauga Valley - Miss. Valley Blvd 1275	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	2.63	\$8,648,500
Old Fire Hall - Broadway St., 180	0.10	0.10	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	\$8,648,500
Old Fire Hall - Victory Crescent 3136	0.12	0.12	0.12	0.12	-	-	-	-	-	-	\$8,648,500
Rivergrove - Rivergrove Avenue 5800	2.19	2.19	2.19	2.19	2.19	2.19	2.19	2.19	2.19	2.19	\$8,648,500
Riverwood Park Visual Arts Mississauga (VAM) Building	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	\$8,648,500
South Common - South Millway Dr 2233	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	1.92	\$8,648,500
Total (ha)	26.35	26.35	26.31	24.14	25.79	25.79	25.79	25.79	25.79	27.99	
Total (\$000)	\$227,847.5	\$227,847.5	\$227,544.8	\$208,777.6	\$223,004.4	\$223,004.4	\$223,004.4	\$223,004.4	\$223,004.4	\$242,031.1	

APPENDIX B.5
TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
RECREATION & PARKS DEVELOPMENT

LAND FOR INDOOR POOLS Facility Name	# of Hectares										UNIT COST (\$/ha)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Cawthra Park - Cawthra Road 1305	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	\$8,648,500
Glenforest - Fieldgate Drive 3575	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	0.41	\$8,648,500
Total (ha)	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	
Total (\$000)	\$4,991.9	\$4,991.9	\$4,991.9	\$4,991.9	\$4,991.9	\$4,991.9	\$4,991.9	\$4,991.9	\$4,991.9	\$4,991.9	

LAND FOR OTHER INDOOR FACILITIES Facility Name	# of Hectares										UNIT COST (\$/ha)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Brookmede Centre - Council Ring Road 2264	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	\$8,648,500
Living Arts Centre	1.10	1.10	1.10	1.10	1.10	1.10	1.10	1.10	1.10	1.10	\$43,242,500
Miss. Valley Gymnastics Centre - Miss. Valley (Ph.4) 1395	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	\$8,648,500
Total (ha)	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	
Total (\$000)	\$49,437.4	\$49,437.4	\$49,437.4	\$49,437.4	\$49,437.4	\$49,437.4	\$49,437.4	\$49,437.4	\$49,437.4	\$49,437.4	

APPENDIX B.5
TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
RECREATION & PARKS DEVELOPMENT

LAND FOR SENIOR CENTRES Facility Name	# of Hectares										UNIT COST (\$/ha)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Mississauga Sr Ctzn Ctr - Cawthra Road 1389	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	1.06	\$8,648,500
Sheridan Villa Sr. Ctzn Centre - Truscott Drive 2460	0.03	0.03	-	-	-	-	-	-	-	-	\$8,648,500
Square One Auditorium - City Centre Drive, 100	0.10	0.10	0.10	0.10	0.10	-	-	-	-	-	\$43,242,500
Active Adult Centre - Central Pkwy Mall	-	-	-	-	-	0.08	0.08	0.08	0.08	0.08	\$8,648,500
Total (ha)	1.19	1.19	1.16	1.16	1.16	1.14	1.14	1.14	1.14	1.14	
Total (\$000)	\$13,644.0	\$13,644.0	\$13,384.6	\$13,384.6	\$13,384.6	\$9,875.9	\$9,875.9	\$9,875.9	\$9,875.9	\$9,875.9	

LAND FOR ARENAS Facility Name	# of Hectares										UNIT COST (\$/ha)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Erin Mills - Unity Drive 3205	1.95	1.95	1.95	1.95	1.95	1.95	1.95	1.95	1.95	1.95	\$8,648,500
Iceland - Matheson Blvd E 705	5.36	5.36	5.36	5.36	5.36	5.36	5.36	5.36	5.36	5.36	\$8,648,500
Meadowvale - Torquay Mews 2160	2.36	2.36	2.36	2.36	2.36	2.36	2.36	2.36	2.36	2.36	\$8,648,500
Paramount Centre - Rose Cherry Place 5500	11.76	11.76	11.76	11.76	11.76	11.76	11.76	11.76	11.76	11.76	\$8,648,500
Paul Coffey - Derry Road East 3430	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	2.34	\$8,648,500
Port Credit - Stavebank Road 40	1.34	1.34	1.34	1.34	1.34	1.34	1.34	1.34	1.34	1.34	\$8,648,500
Tomken - Tomken Road 4495	1.84	1.84	1.84	1.84	1.84	1.84	1.84	1.84	1.84	1.84	\$8,648,500
Vic Johnston - Church Street 335	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	1.12	\$8,648,500
Total (ha)	28.07	28.07	28.07	28.07	28.07	28.07	28.07	28.07	28.07	28.07	
Total (\$000)	\$242,805.7	\$242,805.7	\$242,805.7	\$242,805.7	\$242,805.7	\$242,805.7	\$242,805.7	\$242,805.7	\$242,805.7	\$242,805.7	

APPENDIX B.5

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
RECREATION & PARKS DEVELOPMENT
SPORTS FIELDS

Sports Fields Park Name	# of Fields										UNIT COST (\$/unit)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Major Soccer - Lighted	11	11	11	11	11	11	11	11	11	11	\$1,448,100
Major Soccer - Lighted - Artificial Turf	7	7	7	7	7	7	7	8	8	9	\$1,991,600
Major Diamond - Lighted	16	16	16	16	16	16	16	16	16	16	\$1,810,100
Football - Lighted	1	1	1	1	1	1	1	1	1	1	\$1,614,100
Football - Unlighted	2	2	2	2	2	2	2	1	1	1	\$581,500
11 v 11 - Unlighted (formerly Senior Soccer)	87	88	90	91	91	91	91	90	91	91	\$340,100
9v9 Minor Soccer - Unlighted	63	63	61	61	61	61	61	61	61	61	\$270,700
7v7 Mini Soccer - Unlighted	33	33	33	31	31	31	31	32	32	32	\$196,300
5v5 Mini Soccer - Unlighted	8	8	9	9	9	9	9	6	6	6	\$106,900
Boxed Soccer - Unlighted	-	-	-	-	-	1	1	2	2	2	\$275,000
Minor Diamond - Softball Lighted	27	27	27	27	26	26	26	26	26	26	\$1,251,500
Major Diamond - Unlighted	4	4	4	4	4	4	4	4	4	4	\$738,200
Minor Diamond - Unlighted	83	83	81	81	80	79	79	79	79	79	\$252,800
1-Lighted Tennis Court	1	1	1	1	1	1	1	1	1	1	\$399,400
2-Lighted Tennis Court	12	12	12	12	12	12	11	11	11	11	\$548,100
3-Lighted Tennis Court	2	2	2	2	2	2	2	2	2	2	\$685,800
4-Lighted Tennis Court	8	8	8	8	8	9	10	11	11	11	\$792,200
6-Lighted Tennis Court	2	2	2	1	1	1	1	1	1	1	\$1,020,900
8-Lighted Tennis Court	1	1	1	2	2	2	2	2	2	2	\$2,238,000
2-Unlighted Tennis Court	9	9	9	9	9	9	9	9	9	10	\$271,300
3-Unlighted Tennis Court	1	1	1	1	1	1	1	1	1	1	\$364,100
4-Unlighted Tennis Court	8	8	8	8	9	9	9	8	8	8	\$458,400
Bocce 1	4	4	4	4	4	4	4	2	2	2	\$29,900
Bocce 2	13	13	13	13	13	13	13	13	13	13	\$74,250
Bocce 3	4	4	4	4	4	4	4	4	4	4	\$227,500

APPENDIX B.5

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
RECREATION & PARKS DEVELOPMENT
SPORTS FIELDS

Sports Fields Park Name	# of Fields										UNIT COST (\$/unit)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Lawn Bowling	1	1	1	1	1	1	1	1	1	1	\$559,900
Cricket Minor Field	3	3	3	3	3	3	3	3	3	3	\$788,000
Cricket Major Field	5	5	3	3	4	4	6	6	6	6	\$996,800
Lacrosse	2	2	2	2	2	2	2	2	2	2	\$559,900
Skateboard Park Minor Park	7	7	7	7	8	8	8	8	8	9	\$237,800
Skateboard Park Major Park	1	1	1	1	1	1	1	1	1	1	\$959,800
Outdoor Rinks	3	3	3	3	3	3	3	3	3	3	\$3,271,767
Launching Ramps	5	5	5	5	5	5	5	5	5	5	\$936,652
Marina	2	2	2	2	2	2	2	2	2	2	\$3,066,718
BMX Parks Major Park	1	1	1	1	1	1	1	1	1	1	\$451,700
BMX Parks Minor Park	3	3	3	3	3	3	3	3	3	3	\$255,300
Spray Pads	25	25	25	25	25	26	26	26	27	28	\$480,300
Spray Pads - Lakefront	1	1	1	1	1	1	1	1	1	1	\$774,600
Outdoor Pools Minor	1	1	1	1	1	1	1	1	1	1	\$2,548,560
Outdoor Pools	5	5	5	5	5	5	5	5	5	5	\$2,791,280
Outdoor Pool - Lion's Park	1	1	1	1	1	1	1	1	1	1	\$4,636,840
Cooling Stations	-	-	1	1	1	2	2	2	2	2	\$44,800
Play Equipment - Inclusive	257	257	257	257	256	259	259	259	259	259	\$124,300
Accessible Play Sites	3	3	3	3	3	4	5	5	5	5	\$759,000
Adventure Play Sites	-	-	-	-	-	1	1	1	1	2	\$639,000
Adult Exercise Equipment	1	1	1	1	10	30	31	32	32	33	\$88,000
Basketball	78	78	74	74	78	76	77	77	78	80	\$60,700
Volleyball Unlit	3	3	3	3	4	4	4	4	4	4	\$46,900
Park Name Lt	-	-	-	-	4	4	4	4	4	4	\$83,750
Minor Track	1	1	1	1	1	1	1	1	-	-	\$568,400
Major Track	2	2	2	2	2	2	2	2	3	3	\$1,079,500
Leash Free	6	8	8	8	9	9	9	9	9	9	\$58,500
Total (#)	823	826	820	819	838	865	869	866	869	875	
Total (\$000)	\$309,226.6	\$309,683.7	\$307,062.2	\$308,396.8	\$310,004.5	\$314,822.3	\$317,831.7	\$319,414.3	\$320,806.5	\$323,927.0	

APPENDIX B.5

TABLE 1

CITY OF MISSISSAUGA

INVENTORY OF CAPITAL ASSETS

RECREATION & PARKS DEVELOPMENT

OUTDOOR BUILDINGS

PARKS BUNKER Park Name	# of Square Feet										UNIT COST (\$/sq.ft.)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Clarkson Park Bunker - 1125 Winston Churchill Blvd	240	240	240	240	240	240	240	240	240	240	\$470
Credit Meadows Park Bunker - 6545 Creditview Rd.	240	240	240	240	240	240	240	240	240	240	\$470
Dunton Athletic Field Park Bunker- 6180 Kennedy Road	240	240	240	240	240	240	240	240	240	240	\$1,890
Elmcreek Park Bunker - 7320 Kennedy Rd	240	240	240	240	240	240	240	240	240	240	\$470
Erin Meadows Park Bunker - 2800 Erin Centre Blvd	240	240	240	240	240	240	240	240	240	240	\$470
Erin Meadows Park Bunker - 2800 Erin Centre Blvd (2nd)	240	240	240	240	240	240	240	240	240	240	\$470
Erin Mills Twin Arena Parks Bunker - Unity Dr. 3205	240	240	240	240	240	240	240	240	240	240	\$470
Erindale Park Parks Bunker - Dundas St. W., 1695	240	240	240	240	240	240	240	240	240	240	\$1,890
Hershey Sportszone Parks Bunker - Matheson Blvd. E. 705	240	240	240	240	240	240	240	240	240	240	\$470
Huron Park Parks Bunker - Paisley Blvd W. 830	603	603	603	603	603	603	603	603	603	603	\$470
Huron Park Prefab Parks Bunker - Paisley Blvd. W. 830	240	240	240	240	240	240	240	240	240	240	\$470
Huron Park Prefab Parks Bunker - Paisley Blvd. W. 830 (2nd)	240	240	240	240	240	240	240	240	240	240	\$470
Ice Land Park Bunker - 705 Matheson Blvd.	240	240	240	240	240	240	240	240	240	240	\$470
Jack Darling Parks Bunker - Lakeshore Road West 1180	240	240	240	240	240	240	240	240	240	240	\$1,890
John C. Price Park - 3077 Littlejohn Land	240	240	240	240	240	240	240	240	240	240	\$470
Kariya Park Bunker - 3620 Kariya Dr.	240	240	240	240	240	240	240	240	240	240	\$470
Lake Aquitane Park - 2750 Aquitaine Ave	240	240	240	240	240	240	240	240	240	240	\$1,890
Lewis Bradley Park Barn (Parks Bunker) - Orr Road 1901	2,164	2,164	2,164	2,164	2,164	2,164	2,164	2,164	2,164	2,164	\$470
Lisgar Fields Park Parks Bunker - Doug Leavens Blvd. 3805	240	240	240	240	240	240	240	240	240	240	\$1,890
Malton CC Parks Bunker - Morning Star 3540	215	215	215	215	215	215	215	215	215	215	\$470
Max Ward Park Parks Bunker - Matheson Blvd. E 2380	240	240	240	240	240	240	240	240	240	240	\$470
Meadowvale CC Parks Bunker - Glen Erin Dr. 6655	240	240	240	240	240	-	-	-	-	-	\$1,890
Meadowvale Sports Park Parks Bunker - Meadowvale Blvd. 2255	240	240	240	240	240	240	240	240	240	240	\$1,890

APPENDIX B.5

TABLE 1

CITY OF MISSISSAUGA

INVENTORY OF CAPITAL ASSETS

RECREATION & PARKS DEVELOPMENT

OUTDOOR BUILDINGS

PARKS BUNKER Park Name	# of Square Feet										UNIT COST (\$/sq.ft.)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Meadowvale Sports Park Parks Bunker - Meadowvale Blvd. 2255 (2nd)	240	240	240	240	240	240	240	240	240	240	\$1,890
Miss. Valley Park Parks Bunker-New - Miss. Valley Blvd 1275	517	517	517	517	517	517	517	517	517	517	\$1,890
Miss. Valley Park Parks Bunker-Old- Miss. Valley Blvd 1275	215	215	215	215	215	215	215	215	215	215	\$1,890
Ninth Line Park Storage Parks Bunker - Ninth Line 3115	240	240	240	240	240	240	240	240	240	240	\$470
Paul Coffey (Wildwood) Park North Parks Bunker - Derry Rd. E. 3430	240	240	240	240	240	240	240	240	240	240	\$1,890
Paul Coffey (Wildwood) Park South Parks Bunker - Derry Rd. E. 3430 (2nd)	240	240	240	240	240	240	240	240	240	240	\$1,890
Port Credit Arena - 32 Stavebank Rd	240	240	240	240	240	240	240	240	240	240	\$470
Port Credit Memorial Park Parks Bunker - Stavebank Rd. 32	398	398	398	398	398	398	398	398	398	398	\$470
Red Brush Park Parks Bunker - Red Brush Drive 5139	240	240	240	240	240	240	240	240	240	240	\$470
Rivergrove CC Parks Bunker - River Grove Ave. 5800	240	240	240	240	240	240	240	240	240	240	\$470
Riverwood - 4190 Riverwood Park Lane	240	240	240	240	240	240	240	240	240	240	\$470
South Common Park Parks Bunker - South Millway 2233	240	240	240	240	240	240	240	240	240	240	\$470
St. Lawrence Park - 75 St. Lawrence Dr.	240	240	240	240	240	240	240	240	240	240	\$470
Streetsville Public Cemetery Parks Bunker - 1786 Bristol Rd. W.	240	240	240	240	240	240	240	240	240	240	\$470
Streetsville Memorial Park - 335 Church St.	240	240	240	240	240	240	240	240	240	240	\$470
Streetsville Memorial Park - 335 Church St. (2nd)	240	240	240	240	240	240	240	240	240	240	\$470
Tom Chater Memorial Park Parks Bunker - The Collegeway 3195	240	240	240	240	240	240	240	240	240	240	\$470
Tomken Twin Arena Parks Bunker - Tomken Rd. 4495	240	240	240	240	240	240	240	240	240	240	\$470
Total (sq.ft.)	12,512	12,512	12,512	12,512	12,512	12,272	12,272	12,272	12,272	12,272	
Total (\$000)	\$10,328.1	\$10,328.1	\$10,328.1	\$10,328.1	\$10,328.1	\$9,874.5	\$9,874.5	\$9,874.5	\$9,874.5	\$9,874.5	

APPENDIX B.5

TABLE 1

CITY OF MISSISSAUGA

INVENTORY OF CAPITAL ASSETS

RECREATION & PARKS DEVELOPMENT

OUTDOOR BUILDINGS

Outdoor Recreation Buildings	# of Square Feet										UNIT COST (\$/sq.ft.)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Applewood Tennis Clubhouse - Golden Orchard Dr 3505	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076	\$760
A.E. Crookes Park - Clubhouse,Concession, - Lakefront Promenade 140	2,196	2,196	2,196	2,196	2,196	2,196	2,196	2,196	2,196	2,196	\$760
A.E. Crookes Parks - Storage Building - Lakefront Promenade 140	1,025	1,025	1,025	1,025	1,025	1,025	1,025	1,025	1,025	1,025	\$530
A.E. Crookes Park Scorers Booth - Lakefront Promenade 140	65	65	65	65	65	65	65	65	65	65	\$530
Albert McBride Park - Pergola - 3811 Teeswater Rd	248	248	248	248	248	248	248	248	248	248	\$530
Birchwood Park Storage - 1547 Lakeshore Road West	850	850	850	850	850	-	-	-	-	-	\$530
Birchwood Park Washroom - 1547 Lakeshore Road West	560	560	560	560	560	560	560	560	560	560	\$1,890
BraeBen Club House - Terry Fox Way 5700	14,802	14,802	14,802	14,802	14,802	14,802	14,802	14,802	14,802	14,802	\$760
BraeBen Academy Building -Terry Fox Way 5650	2,002	2,002	2,002	2,002	2,002	2,002	2,002	2,002	2,002	2,002	\$530
BraeBen Maintenance Building - Terry Fox Way 5750	13,532	13,532	13,532	13,532	13,532	13,532	13,532	13,532	13,532	13,532	\$530
BraeBen Ball Shack - Terry Fox Way 5650	97	97	97	97	97	97	97	97	97	97	\$530
Brickyard Park Comfort Station - Clayhill Rd. 3061	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	\$1,890
Brickyard Park Electrical Bunker - Clayhill Rd. 3061	65	65	65	65	65	65	65	65	65	65	\$530
Burnhamthorpe CC Comfort Station and Bunker - Gulleden Dr. 1500	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173	1,173	\$1,890
Burnhamthorpe CC Covered Outdoor Rink - Gulleden Dr. 1500	13,207	13,207	13,207	13,207	13,207	13,207	13,207	13,207	13,207	13,207	\$530
Camp Totoredaca-Building A - Mississ. Road/Ninth Line	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	1,744	\$530
Camp Totoredaca-Building B - Mississ. Road/Ninth Line	2,713	2,713	2,713	2,713	2,713	2,713	2,713	2,713	2,713	2,713	\$530
Camp Totoredaca-Nurse's Hut - Mississ. Road/Ninth Line	226	226	226	226	226	226	226	226	226	226	\$530
Camp Totoredaca-Chief's Hut - Mississ. Road/Ninth Line	183	183	183	183	183	183	183	183	183	183	\$530
Century City Park Gazebo - Focal Rd. 933	1,152	1,152	1,152	1,152	1,152	1,152	1,152	1,152	1,152	1,152	\$530
Churchill Meadows Common Park - Comfort Station - McDowell Dr. 3370	721	721	721	721	721	721	721	721	721	721	\$1,890
Churchill Meadows Common Park - Gazebo - McDowell Dr. 3370	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	\$530
Churchill Meadows CC - Storage Ninth Line 5320	-	-	-	-	-	-	-	-	-	60	\$530
Churchill Meadows CC - Gazebo Ninth Line 5320	-	-	-	-	-	-	-	-	-	418	\$530
Community Common Park - Comfort Station - Princess Royal Dr. 355	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	\$1,890
Courtneypark Athletic Field Comfort Station - Courtneypark Dr. W. 600	1,959	1,959	1,959	1,959	1,959	1,959	1,959	1,959	1,959	1,959	\$1,890
Credit Village Marina - Stavebank Road 12	1,981	1,981	1,981	1,981	1,981	1,981	1,981	1,981	1,981	1,981	\$530

APPENDIX B.5

TABLE 1

CITY OF MISSISSAUGA

INVENTORY OF CAPITAL ASSETS

RECREATION & PARKS DEVELOPMENT

OUTDOOR BUILDINGS

Outdoor Recreation Buildings	# of Square Feet										UNIT COST (\$/sq.ft.)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Don Rowing Club Bldg - Front Street North 25	14,791	14,791	14,791	14,791	14,791	14,791	14,791	14,791	14,791	14,791	\$530
Douglas Kennedy Concession Stand - Lakefront Promenade 810	355	355	355	355	355	355	355	355	355	355	\$530
Dr. Martin Dobkin Park Comfort Station & Parks Bunker - Fairview Rd W 395	240	240	240	240	786	786	786	786	786	786	\$530
Dunton Athletic Field Comfort Station - Kennedy Rd. 6180	560	560	560	560	560	560	560	560	560	560	\$1,890
Dunton Athletic Field Electrical Bunker - Kennedy Rd. 6180	-	38	38	38	38	38	38	38	38	38	\$530
Dunton Athletic Field Picnic Shelter-East - Kennedy Rd. 6180	1,055	1,055	1,055	1,055	1,055	1,055	1,055	1,055	1,055	1,055	\$530
Dunton Athletic Field Picnic Shelter-West - Kennedy Rd. 6180	1,055	1,055	1,055	1,055	1,055	1,055	1,055	1,055	1,055	1,055	\$530
Erindale Park Comfort Station - Dundas St. W., 1711	301	301	301	-	-	-	1,636	1,636	1,636	1,636	\$1,890
Erindale Park Picnic Shelter - Dundas St. W., 1695	2,099	2,099	2,099	2,099	2,099	2,099	2,099	2,099	2,099	2,099	\$530
Fallingbrook Park Comfort Station 5135 Fallingbrook Dr	-	-	-	-	-	-	463	463	463	463	\$1,890
Fleetwood Park Comfort. Station - Ponytrail Dr. 3651	883	883	883	883	883	883	883	883	883	883	\$1,890
Frank McKecknie CC Picnic Shelter - Bristol Rd E 310	689	689	689	689	689	689	689	689	689	689	\$530
Front St. Pumping Station Bldg - Lighthouse/BIA/Comfort Station - Lakeshore Rd. W. 105	3,681	3,681	3,681	3,681	3,681	3,681	3,681	3,681	3,681	3,681	\$1,890
Garnetwood Park Comfort Station - 1996 Rathburn Rd East	-	-	-	-	-	-	441	441	441	441	\$1,890
Hancock Park Shelter - Camilla Rd 2151	-	-	-	-	-	-	495	495	495	495	\$530
Harold E Kennedy Park Shelter - Rosewood Avenue 20	355	355	355	355	355	355	355	355	355	355	\$530
Huron Park (Credit Valley) Tennis Clubhouse - Paisley Blvd W 830	1,550	1,550	1,550	1,550	1,550	1,550	1,550	1,550	1,550	1,550	\$530
Huron Park (Credit Valley) Tennis Clubhouse Storage Shed - Paisley Blvd W 830	183	183	183	183	183	183	183	183	183	183	\$530
Huron Park Electrical Bunker - Paisley Blvd W. 830	97	97	97	97	97	97	97	97	97	97	\$530
Huron Park Picnic Shelter - Paisley Blvd. W. 830	646	646	646	646	646	646	646	646	646	646	\$530
Huron Park Picnic Shelter B - Paisley Blvd. W. 830	-	-	-	-	1,636	1,636	1,636	1,636	1,636	1,636	\$530
Iceland Park Electrical Bunker - Matheson Blvd. E. 705	97	97	97	97	97	97	97	97	97	97	\$530
Jack Darling Comfort Station - North - Lakeshore Road West 1180	603	603	603	603	603	603	603	603	603	603	\$1,890
Jack Darling Comfort Station - East - Lakeshore Road West 1180	2,153	2,153	2,153	2,153	2,153	2,153	2,153	2,153	2,153	2,153	\$1,890
Jack Darling Comfort Station - West- Lakeshore Road West 1180	1,119	1,119	1,119	1,119	1,119	1,119	1,119	1,119	1,119	1,119	\$1,890
Jack Darling Park Picnic Shelter - Lakeshore Road West 1180	560	560	560	560	560	560	560	560	560	560	\$530
J.C. Saddington Park Comfort. Station - Lake Street 53	850	850	850	850	850	850	850	850	850	850	\$1,890
J.C. Saddington Park Garage # 1 - Lake Street 53	603	603	603	603	603	603	603	603	603	603	\$530
J.C. Saddington Park Pump House - Lake Street 53	1,249	1,249	1,249	1,249	1,249	1,249	1,249	1,249	1,249	1,249	\$530
J.C. Saddington Park Pavillion - Lake Street 53	958	958	958	958	958	958	958	958	958	958	\$530
Jim Murray Park Shelter Gazebo -5225 Tenth Line W	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076	\$530

APPENDIX B.5

TABLE 1

CITY OF MISSISSAUGA

INVENTORY OF CAPITAL ASSETS

RECREATION & PARKS DEVELOPMENT

OUTDOOR BUILDINGS

Outdoor Recreation Buildings	# of Square Feet										UNIT COST (\$/sq.ft.)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Kariya Park Pavilion and Bell Cover - Kariya Dr. 3620	1,324	1,324	1,324	1,324	1,324	1,324	1,324	1,324	1,324	1,324	\$530
Kariya Park Mech and Electrical Bunker - Kariya Dr. 3620	226	226	226	226	226	226	226	226	226	226	\$530
Kariya Park Service Building-North - Kariya Dr. 3620	151	151	151	151	151	151	151	151	151	151	\$530
Kariya Park Service Building-South - Kariya Dr. 3620	151	151	151	151	151	151	151	151	151	151	\$530
Lake Aquitaine Park Bldg & Comfort Station West - Aquitaine Ave. 2750	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	1,851	\$1,890
Lake Aquitaine Park Bldg & Comfort Station East - Aquitaine Ave. 2750	517	517	517	517	517	517	517	517	517	517	\$1,890
Lakefront Promenade Parks Depot - Lakefront Prom Pk 725	11,603	11,603	11,603	11,603	11,603	11,603	11,603	11,603	11,603	11,603	\$530
Lakefront Promenade Marina - Offices and W/C - Lakefront Promenade Park 135	5,328	5,328	5,328	5,328	5,328	5,328	5,328	5,328	5,328	5,328	\$530
Lakefront Promenade Picnic Shelter - Lakefront Promenade 95 (at A.E. Crookes Headland)	2,099	2,099	2,099	2,099	2,099	2,099	2,099	2,099	2,099	2,099	\$530
Lakefront Promenade Comfort Station - Lakefront Promenade 110 (at A.E. Crookes Headland)	2,099	2,099	2,099	2,099	2,099	2,099	2,099	2,099	2,099	2,099	\$1,890
Lakefront Promenade Comfort Station - Lakefront Promenade 110 (at R.K. McMillan Headland)	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	\$1,890
Lakefront Promenade Comfort Station-Splash Pad-Lakefront Promenade 155 (at Douglas Headland)	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	\$1,890
Lakeside Park - Comfort Station/ Parks Bunker - Lakeshore Rd W 2268	1,927	1,927	1,927	1,927	1,927	1,927	1,927	1,927	1,927	1,927	\$1,890
Lakeside Park - Irrigation Bunker (Pond) - Lakeshore Rd W 2268	32	32	32	32	32	32	32	32	32	32	\$530
Lakeside Park Picnic Shelter East	678	678	678	678	678	678	678	678	678	678	\$530
Lakeside Park Picnic Shelter West	678	678	678	678	678	678	678	678	678	678	\$530
Lakeview Golf Course Cart Storage - Dixie Road 1190	2,863	2,863	2,863	2,863	2,863	2,863	2,863	2,863	2,863	2,863	\$530
Lakeview Golf Course Clubhouse - Dixie Road 1190	9,860	9,860	9,860	9,860	9,860	9,860	9,860	9,860	9,860	9,860	\$530
Lakeview Golf Course Starter Shed - Dixie Road 1190	161	161	161	161	161	161	161	161	161	161	\$530
Lakeview Golf Course Grounds Keeper House - Dixie Road 1392	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	\$530
Lakeview Golf Course Pump House - Dixie Road 1190	484	484	484	484	484	484	484	484	484	484	\$530
Lakeview Golf Course Maintenance Building - Dixie Road 1190	5,995	5,995	5,995	5,995	5,995	5,995	5,995	5,995	5,995	5,995	\$530
Lakeview Golf Course Sign Shelter - Dixie Road 1190	54	54	54	54	54	54	54	54	54	54	\$530
Lakeview Golf Course Fuel Station Shelter - Dixie Road 1190	205	205	205	205	205	205	205	205	205	205	\$530
Lakeview Park Picnic Shelter #1 - Lakefront Promenade 811	958	958	958	958	958	958	958	958	958	958	\$530
Lakeview Park Picnic Shelter #2 - Lakefront Promenade 811	958	958	958	958	958	958	958	958	958	958	\$530
Lisgar Fields Park Comfort Station and Parks Bunker	-	-	-	-	786	786	786	786	786	786	\$1,890
Lisgar Fields Park Shelter Gazebo- Doug Leavens Blvd. 3805	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076	1,076	\$530
Loyola Secondary School - Changerooms - Sladeview Cres. 4010	423	423	423	423	423	423	423	423	423	423	\$530
Malton Village Park Gazebo	-	-	-	301	301	301	301	301	301	301	\$530
Marina Park Fish Grinding Station/Shelter-Heritage Designation	108	108	108	108	108	108	108	108	108	108	\$530

APPENDIX B.5

TABLE 1

CITY OF MISSISSAUGA

INVENTORY OF CAPITAL ASSETS

RECREATION & PARKS DEVELOPMENT

OUTDOOR BUILDINGS

Outdoor Recreation Buildings	# of Square Feet										UNIT COST (\$/sq.ft.)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Max Ward Park Gazebo - Matheson Blvd. E 2380	291	291	291	291	291	291	291	291	291	291	\$530
Meadowvale CC Exterior Shade Structure - Glen Erin 6655	-	-	-	-	807	807	807	807	807	807	\$530
Meadowvale Conservation Area Comfort Station - Derry Rd. W. 1081	829	829	829	829	829	829	829	829	829	829	\$1,890
Meadowvale Conservation Area Picnic Shelter A - Derry Rd. W. 1081	721	721	721	721	721	721	721	721	721	721	\$530
Meadowvale Conservation Area Picnic Shelter B - Derry Rd. W. 1081	721	721	721	721	721	721	721	721	721	721	\$530
Meadowvale Conservation Area Sign Shelter - 1081 Old Derry Road	108	108	108	108	108	108	108	108	108	108	\$530
Meadowvale Four Rinks Hydro Vault	377	377	377	377	377	377	377	377	377	377	\$530
Meadowvale North Sports Park Comfort Station - Meadowvale Blvd. 2255	893	893	893	893	893	893	893	893	893	893	\$1,890
Meadowwood Park Tennis Club Storage Building - Apple Lane 484	226	226	226	226	226	226	226	226	226	226	\$530
Mississauga Canoe Club Bldg - Front Street North 31	9,418	9,418	9,418	9,418	9,418	9,418	9,418	9,418	9,418	9,418	\$530
Mississauga Sailing Club Bldg - Lakefront Prom Pk 120	2,314	2,314	2,314	2,314	2,314	2,314	2,314	2,314	2,314	2,314	\$530
Mississauga Sailing Club Garage - Lakefront Prom Pk 120	484	484	484	484	484	484	484	484	484	484	\$530
Miss. Valley Comfort Stn. - Miss. Valley Blvd 1275	893	893	893	893	893	893	893	893	893	893	\$1,890
Miss. Valley Park Picnic Shelter - Miss. Valley Blvd. 1385	2,271	2,271	2,271	2,271	2,271	2,271	2,271	2,271	2,271	2,271	\$530
Miss. Valley Park - Picnic Shelter (B) - Miss. Valley Blvd. 1386	3,035	3,035	3,035	3,035	3,035	3,035	3,035	3,035	3,035	3,035	\$530
O'Connor Park Gazebo - Bala Dr 3570	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	\$530
Paramount (Hershey) Outdoor Soccer Change House Comfort Station - Rose Cherry Place	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	\$1,890
Paramount (Hershey) Sportszone South Park Gazebo - Matheson Blvd. E. 705	2,045	2,045	2,045	2,045	2,045	2,045	2,045	2,045	2,045	2,045	\$530
Parks & Forestry Depot - Burnhamthorpe Rd W 950	47,700	47,700	47,700	47,700	47,700	47,700	47,700	47,700	47,700	47,700	\$530
Paul Coffey Park Malton Tennis Clubhouse - Derry Road East 3430	700	700	700	700	700	700	700	700	700	700	\$530
Paul Coffey (Wildwood) Park Picnic Shelter North Bldg A - Derry Road East 3430	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195	\$530
Paul Coffey (Wildwood) Park Picnic Shelter North Bldg B - Derry Road East 3430	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195	\$530
Paul Coffey (Wildwood) Park Picnic Shelter South - Derry Road East 3430	2,099	2,099	2,099	2,099	2,099	2,099	2,099	2,099	2,099	2,099	\$530
Paul Coffey (Wildwood) Park Comfort Station & Concession - Derry Road East 3430	2,379	2,379	2,379	2,379	2,379	2,379	2,379	2,379	2,379	2,379	\$1,890
Port Credit Memorial Park Electrical Bunker - Stavebank Rd. 32	86	86	86	86	86	86	86	86	86	86	\$530
Port Credit Memorial Park Gazebo - Stavebank Rd. 32	2,002	2,002	2,002	2,002	2,002	2,002	2,002	2,002	2,002	2,002	\$530

APPENDIX B.5

TABLE 1

CITY OF MISSISSAUGA

INVENTORY OF CAPITAL ASSETS

RECREATION & PARKS DEVELOPMENT

OUTDOOR BUILDINGS

Outdoor Recreation Buildings	# of Square Feet										UNIT COST (\$/sq.ft.)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Quenippenon Meadows Park Comfort Station - Erin Centre Blvd. 2625	980	980	980	980	980	980	980	980	980	980	\$1,890
Rhododendron Gdns Comfort Station - Lakeshore Rd W. 400	753	753	753	753	753	753	753	753	753	753	\$1,890
Richards Mem. Pk Comft. Stn. - Lakeshore Road West 804	603	603	603	603	603	603	603	603	603	603	\$1,890
Richards Mem. Pk Picnic Shelter - Lakeshore Road West 804	958	958	958	958	958	958	958	958	958	958	\$530
Riverwood Park - Storage Bunker - Riverwood Park Land 4190	452	452	452	452	452	452	452	452	452	452	\$530
Scholar's Green Park (Sheridan College) - (Pavillion) - Prince of Wales Dr. 275	578	578	578	578	578	578	578	578	578	578	\$530
Sherwood Green Park Gazebo - Deer's Wold 1864	140	140	140	140	140	140	140	140	140	140	\$530
South Common Park Tennis Shelter - South Millway 2233	753	753	753	753	753	753	753	753	753	753	\$530
Springfield Pk-Erindale Baseball Clubhouse - Shamir Crescent 1244	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195	\$760
Springfield Pk Tennis Clubhouse - The Credit Woodlands 3325	797	797	797	797	797	797	797	797	797	797	\$760
St. Lawrence Park Gazebo - St. Lawrence Dr. 75	624	624	624	624	624	624	624	624	624	624	\$530
St. Lawrence Park Mechanical/Electrical Bunker - St. Lawrence Dr. 75	97	97	97	97	97	97	97	97	97	97	\$530
Streetsville Mem Pk Electrical Bunker - Church Street 335	484	484	484	484	484	484	484	484	484	484	\$530
Streetsville Mem Pk North Miss Soccer Clubhouse/Concession - Church St 335	2,002	2,002	2,002	2,002	2,002	2,002	2,002	2,002	2,002	2,002	\$530
Streetsville Village Hall/Lawn Bowling - Queen Street South 280	1,539	1,539	1,539	1,539	1,539	1,539	1,539	1,539	1,539	1,539	\$530
Tobias Mason Park Gazebo Shelter -3274 Cactus Gate	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	\$530
Tom Chater Memorial Park-Clubhouse - The Collegeway	6,932	6,932	6,932	6,932	6,932	6,932	6,932	6,932	6,932	6,932	\$760
Whiteoaks Pk Tennis Clubhouse - Birchwood Drive 340	850	850	850	850	850	850	850	850	850	850	\$760
Union Park Shelter - Tenth Line West 6627	-	-	-	-	215	215	215	215	215	215	\$530
Woodeden Park Tennis Shelter - Woodeden Dr. 1535	840	840	840	840	840	840	840	840	840	840	\$530
Woodhurst Heights Rink/Tennis Comfort Station - Ashrow Crescent 3475	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195	\$1,890
Woodlands Track Clubhouse - Erindale Station Rd 3225	800	-	-	-	-	-	-	-	-	-	\$530
Total (sq.ft.)	276,037	275,275	275,275	275,275	279,265	278,415	281,450	281,450	281,450	281,927	
Total (\$000)	\$211,569.7	\$211,165.9	\$211,165.9	\$210,756.5	\$213,940.2	\$213,489.7	\$218,552.6	\$218,552.6	\$218,552.6	\$218,805.4	

APPENDIX B.5

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
RECREATION & PARKS DEVELOPMENT
OUTDOOR BUILDINGS

Outdoor Pools Facility Name	# of Square Feet										UNIT COST (\$/sq. ft.)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Applewood Hts Pk Pool Building - Constitution Blvd 3119	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	\$740
David Ramsey Pool Building - Thornlodge Drive 2470	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	\$740
Erindale Pool Building (Springfield Pool) - Shamir Crescent 1244	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	\$740
Lewis Bradley Pk Pool Building - Inverhouse Road 745	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	\$740
Port Credit Pool Building (Lions Club of Credit Valley) - Rosewood Avenue 20	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	4,026	\$740
Streetsville Pool Building - Church Street 335	3,477	3,477	3,477	3,477	3,477	3,477	3,477	3,477	3,477	3,477	\$740
Westacres Park (Don McLean) - Pool Building - Westfield Drive 2166	2,400	-	3,821	3,821	3,821	3,821	3,821	3,821	3,821	3,821	\$740
Total (sq.ft.)	26,007	23,607	27,428	27,428	27,428	27,428	27,428	27,428	27,428	27,428	
Total (\$000)	\$19,245.2	\$17,469.2	\$20,296.7	\$20,296.7	\$20,296.7	\$20,296.7	\$20,296.7	\$20,296.7	\$20,296.7	\$20,296.7	

Land for Outdoor Recreation Buildings Park Name	# of Hectares										UNIT COST (\$/ha)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
BraeBen Club House - Terry Fox Way 5700 (Region of Peel owns land)	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	\$8,648,500
BraeBen Academy Building - Terry Fox Way 5650 (Region of Peel owns land)	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	\$8,648,500
BraeBen Maintenance Building - Terry Fox Way 5750 (Region of Peel owns land)	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	0.40	\$8,648,500
BraeBen Ball Shack - Terry Fox Way 5650 (Region of Peel owns land)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$8,648,500
Churchill Meadows Outdoor Buildings	-	-	-	-	-	-	-	-	-	3.80	\$8,648,500
Credit Village Marina	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	\$8,648,500
Loyola Secondary School - Changerooms - 4010 Sladeview Cres	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	\$8,648,500
Mississauga Canoe Club Bldg	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	\$8,648,500
Mississauga Sailing Club Bldg	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	\$8,648,500
Total (ha)	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	6.39	
Total (\$000)	\$22,374.9	\$22,374.9	\$22,374.9	\$22,374.9	\$22,374.9	\$22,374.9	\$22,374.9	\$22,374.9	\$22,374.9	\$55,239.2	

APPENDIX B.5

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
RECREATION & PARKS DEVELOPMENT
OUTDOOR BUILDINGS

Miscellaneous Special Facilities Type	# of Square Feet										UNIT COST (\$/sq.ft.)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Adamson - Derry House - Enola Avenue 875	4,338	4,338	4,338	4,338	4,338	4,338	4,338	4,338	4,338	4,338	\$530
Adamson Barn - Enola Avenue 850	4,198	4,198	4,198	4,198	4,198	4,198	4,198	4,198	4,198	4,198	\$530
Adamson Coach House - Enola Avenue 850	915	915	915	915	915	915	915	915	915	915	\$530
Adamson Main House - Enola Avenue 850	8,148	8,148	8,148	8,148	8,148	8,148	8,148	8,148	8,148	8,148	\$530
Benares Estate - House - Clarkson Rd N 1503	5,759	5,759	5,759	5,759	5,759	5,759	5,759	5,759	5,759	5,759	\$530
Benares Estate - Little Bake Oven - Clarkson Rd N 1503	22	22	22	22	22	22	22	22	22	22	\$530
Benares Estate - Old Ice House - Clarkson Rd N 1503	237	237	237	237	237	237	237	237	237	237	\$530
Benares Estate - Stable - Clarkson Rd N 1503	1,249	1,249	1,249	1,249	1,249	1,249	1,249	1,249	1,249	1,249	\$530
Benares Estate - Visitor Centre - Clarkson Rd N 1503	3,520	3,520	3,520	3,520	3,520	3,520	3,520	3,520	3,520	3,520	\$530
Benares Estate - Woodshed - Clarkson Rd N 1503	431	431	431	431	431	431	431	431	431	431	\$530
Cawthra Elliot Estate House - Cawthra Road 1507	9,445	9,445	9,445	9,445	9,445	9,445	9,445	9,445	9,445	9,445	\$530
Chappel Estate - House - Riverwood Park Lane 4300	8,461	8,461	8,461	8,461	8,461	8,461	8,461	8,461	8,461	8,461	\$530
Chappel Estate Carport - Riverwood Park Lane 4300	800	800	800	800	800	800	800	800	800	800	\$530
Churchill Meadows CC Air Supported Structure - Ninth Line 5320	-	-	-	-	-	-	-	-	-	44,138	\$23
Lewis Bradley - The Anchorage - Orr Road 1620	1,765	1,765	1,765	1,765	1,765	1,765	1,765	1,765	1,765	1,765	\$530
Lewis Bradley Barn - Orr Road 1620	1,249	1,249	1,249	1,249	1,249	1,249	1,249	1,249	1,249	1,249	\$530
Lewis Bradley Log Cabin - Orr Road 1620	1,356	1,356	1,356	1,356	1,356	1,356	1,356	1,356	1,356	1,356	\$530
Lewis Bradley Pioneer Museum - Orr Road 1620	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,625	\$530
Lewis Bradley Shed - Orr Road 1620	301	301	301	301	301	301	301	301	301	301	\$530
Mary Fix House - 1608 Hurontario St	1,507	1,507	1,507	1,507	1,507	1,507	1,507	1,507	1,507	1,507	\$530
Paramount Fine Foods Centre Air Supported Structure	86,400	86,400	86,400	86,400	86,400	86,400	86,400	86,400	86,400	86,400	\$23
Pinchin Farm - Leslie Log House - 4415 Mississauga Rd.	1,572	1,572	1,572	1,572	1,572	1,572	1,572	1,572	1,572	1,572	\$530
Pinchin Property - Steel Shed - Mississauga Rd. North 4415	2,659	2,659	2,659	2,659	2,659	2,659	2,659	2,659	2,659	2,659	\$530
Riverwood - MacEwan Estate - Burnhamthorpe Rd W., 1465	3,681	3,681	3,681	3,681	3,681	3,681	3,681	3,681	3,681	3,681	\$530
Riverwood - MacEwan Barn - Burnhamthorpe Rd W., 1465	2,454	2,454	2,454	2,454	2,454	2,454	2,454	2,454	2,454	2,454	\$530
Robinson/Adamson (The Grange) - Dundas Street W 1921	4,070	4,070	4,070	4,070	4,070	4,070	4,070	4,070	4,070	4,070	\$530
Russell Langmaid School (Streetsville Cadets) - Church St 170	14,400	14,400	14,400	14,400	14,400	14,400	14,400	14,400	14,400	14,400	\$530
Streetsville Cadet Centre Garage - 56 Ontario Street E.	344	344	344	344	344	344	344	344	344	344	\$530
Streetsville Cadet Centre - 56 Ontario Street E.	3,649	3,649	3,649	3,649	3,649	3,649	3,649	3,649	3,649	3,649	\$530
Streetsville Kinsmen (Old Grammar School) - Queen St. S. 327	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	\$530
Timothy Street House - Mill Street 41	2,400	2,400	2,400	2,400	-	-	-	-	-	-	\$530
Total (sq.ft.)	182,455	182,455	182,455	182,455	180,055	180,055	180,055	180,055	180,055	224,193	
Total (\$000)	\$52,898.9	\$52,898.9	\$52,898.9	\$52,898.9	\$51,626.9	\$51,626.9	\$51,626.9	\$51,626.9	\$51,626.9	\$52,621.8	

Land for Miscellaneous Special Facilities Type	# of Hectares										UNIT COST (\$/ha)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Robinson/Adamson (The Grange) - Dundas Street W 1921	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	\$8,648,500
Streetsville Kinsmen (Old Grammar School) - Queen St. S. 327	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	\$8,648,500
Total (ha)	0.71	0.71	0.71	0.71	0.71	0.71	0.71	0.71	0.71	0.71	
Total (\$000)	\$6,116.1	\$6,116.1	\$6,116.1	\$6,116.1	\$6,116.1	\$6,116.1	\$6,116.1	\$6,116.1	\$6,116.1	\$6,116.1	

APPENDIX B.5

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
RECREATION & PARKS DEVELOPMENT
OUTDOOR RECREATION

TABLELAND Type of Tableland	# of Hectares of Tableland										UNIT COST (\$/ha)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Woodlots	220.17	220.17	220.17	220.17	220.17	220.17	220.17	220.17	220.17	220.17	\$83,800
Community	1,123.60	1,123.60	1,123.60	1,123.74	1,127.62	1,127.62	1,127.62	1,126.40	1,128.52	1,128.52	\$470,500
Destination	413.04	413.04	413.04	413.04	413.04	413.04	413.04	431.38	431.23	431.23	\$2,196,800
Urban Destination	12.08	12.08	12.08	12.08	12.08	12.08	12.08	12.08	12.08	12.08	\$7,484,800
Other Tableland	7.00	7.20	7.24	7.24	7.24	7.24	7.24	7.24	7.24	7.24	\$328,000
Total (ha)	1,775.89	1,776.09	1,776.13	1,776.27	1,780.15	1,780.15	1,780.15	1,797.27	1,799.24	1,799.24	
Total (\$000)	\$1,547,182.7	\$1,547,248.3	\$1,547,261.4	\$1,547,327.3	\$1,549,152.8	\$1,549,152.8	\$1,549,152.8	\$1,588,868.1	\$1,589,536.1	\$1,589,536.1	

HAZARDLAND Description	# of Hectares of Hazardland										UNIT COST (\$/ha)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Various Hazardland	1,111.42	1,111.42	1,112.02	1,112.91	1,113.64	1,113.64	1,113.64	1,113.64	1,137.24	1,137.24	\$68,500
Total (ha)	1,111.42	1,111.42	1,112.02	1,112.91	1,113.64	1,113.64	1,113.64	1,113.64	1,137.24	1,137.24	
Total (\$000)	\$76,132.3	\$76,132.3	\$76,173.4	\$76,234.3	\$76,284.3	\$76,284.3	\$76,284.3	\$76,284.3	\$77,900.9	\$77,900.9	

APPENDIX B.5

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
RECREATION & PARKS DEVELOPMENT
PARK BRIDGES

Park Bridges Park Name	# of Metres										UNIT COST (\$/m)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Victory - P-001-01	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	\$23,185
Victory - P-001-02	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	\$23,185
Serson - P-002-01	10.5	10.5	10.5	10.5	10.5	10.5	10.5	10.5	10.5	10.5	\$23,185
Whiteoaks - P003-01	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.6	\$23,185
Whiteoaks - P003-02	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	\$23,185
Dellwood - P005-01	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	\$23,185
Dellwood - P005-02	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	\$23,185
Wabukayne - P007-01	35.0	35.0	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	\$23,185
Tecumseh - P015-01	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	\$23,185
Tecumseh - P015-02	12.2	12.2	12.2	12.2	12.2	12.2	12.2	12.2	12.2	12.2	\$23,185
Huron - P026-01	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	\$23,185
Huron - P026-02	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	\$23,185
Hindhead - P027-01	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	\$23,185
Camilla - P028-01	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	\$23,185
Camilla - P028-02	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	22.0	\$23,185
Applewood Hills - P049-01	22.4	22.4	22.4	22.4	22.4	22.4	22.4	22.4	22.4	22.4	\$23,185
Applewood Hills - P049-02	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	\$23,185
Applewood Hills - P049-03	12.2	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	\$23,185
Applewood Hills - P049-04	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	\$23,185
Applewood Hills - P049-05	14.3	14.3	14.3	14.3	14.3	14.3	14.3	14.3	14.3	14.3	\$23,185
Applewood Hills - P049-06	6.1	6.1	6.1	6.1	6.1	6.1	6.1	6.1	6.1	6.1	\$23,185
Applewood Hills - P049-07	16.1	16.1	16.1	16.1	16.1	16.1	16.1	16.1	16.1	16.1	\$23,185
Applewood Hills - P049-08	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	\$23,185
Thornlodge - P051-01	19.8	19.8	19.8	19.8	19.8	19.8	19.8	19.8	19.8	19.8	\$23,185
Wildwood Park - P059-01	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	\$23,185
Wildwood Park - P059-02	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	\$23,185
Wildwood Park - P059-03	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	\$23,185

APPENDIX B.5

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
RECREATION & PARKS DEVELOPMENT
PARK BRIDGES

Park Bridges Park Name	# of Metres										UNIT COST (\$/m)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Erindale Park - P060-01	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	\$23,185
Erindale Park - P060-02	31.9	31.9	31.9	31.9	31.9	31.9	31.9	31.9	31.9	31.9	\$23,185
Erindale Park - P060-03	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	\$23,185
Erindale Park - P060-04	15.8	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	\$23,185
Brandon Gate - P068-01	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	13.5	\$23,185
Glen Erin Trail - P079-01	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	13.3	\$23,185
Stonebrook - P087-01	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	\$23,185
Malton Greenway - P090-01	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	\$23,185
Malton Greenway - P090-02	18.9	18.9	18.9	18.9	18.9	18.9	18.9	18.9	18.9	18.9	\$23,185
Malton Greenway - P090-03	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	\$23,185
Malton Greenway - P090-04	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	\$23,185
Mississauga Valley - P096-01	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2	\$23,185
Birchwood Creek - P099-01	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	\$23,185
Birchwood Creek - P099-02	17.5	17.5	17.5	17.5	17.5	17.5	17.5	17.5	17.5	17.5	\$23,185
Lake Aquitaine - P102-01	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	\$23,185
Lake Aquitaine - P102-02	18.6	18.6	18.6	18.6	18.6	18.6	18.6	18.6	18.6	18.6	\$23,185
Lake Aquitaine - P102-03	46.2	46.2	46.2	46.2	46.2	46.2	46.2	46.2	46.2	46.2	\$23,185
Lake Aquitaine - P102-04	37.6	37.6	37.6	37.6	37.6	37.6	37.6	37.6	37.6	37.6	\$23,185
Port Credit Harbour - P109-01	92.0	92.0	92.0	92.0	92.0	92.0	92.0	92.0	92.0	92.0	\$23,185
Streetsville Memorial - P114-01	30.8	30.8	30.8	30.8	30.8	30.8	30.8	30.8	30.8	30.8	\$23,185
Frank Dowling - P115-01	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	\$23,185
Riverview Park - P118-01	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0	\$23,185
Derry Greenway - P125-01	12.4	12.4	12.4	12.4	12.4	12.4	12.4	12.4	12.4	12.4	\$23,185
Pinecliff - P128-01	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0	61.0	\$23,185
Lake Aquitaine Trail - P-130-01	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	\$23,185
Lake Wabukayne Trail - P-132-01	8.2	8.2	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	\$23,185
Garnetwood Park - P-135-01	55.0	55.0	55.0	55.0	55.0	55.0	55.0	55.0	55.0	55.0	\$23,185
Mullet Creek - P141-01	16.6	16.6	16.6	16.6	16.6	16.6	16.6	16.6	16.6	16.6	\$23,185
Mullet Creek - P141-02	16.8	16.8	16.8	16.8	16.8	16.8	16.8	16.8	16.8	16.8	\$23,185
Bonnie Brae - P155-01	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2	15.2	\$23,185

APPENDIX B.5

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
RECREATION & PARKS DEVELOPMENT
PARK BRIDGES

Park Bridges Park Name	# of Metres										UNIT COST (\$/m)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Rhododendron Gardens - P156-01	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	\$23,185
Rhododendron Gardens - P156-02	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	21.0	21.0	\$23,185
Rhododendron Gardens - P156-03	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	\$23,185
Sawmill Valley Trail - P161-01	15.5	15.5	15.5	15.5	15.5	15.5	15.5	15.5	15.5	15.5	\$23,185
Sawmill Valley Trail - P161-02	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	\$23,185
Sawmill Valley Trail - P161-03	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	\$23,185
Sawmill Valley Trail - P161-04	19.3	19.3	19.3	19.3	19.3	19.3	19.3	19.3	19.3	19.3	\$23,185
Sawmill Valley Trail - P161-05	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	\$23,185
Sawmill Valley Trail - P161-06	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	\$23,185
Sawmill Valley Trail - P161-07	7.3	7.3	7.3	7.3	7.3	7.3	7.3	7.3	7.3	7.3	\$23,185
Sawmill Valley Trail - P161-08	12.2	12.2	12.2	12.2	12.2	12.2	12.2	12.2	12.2	12.2	\$23,185
Sawmill Valley Trail - P161-09	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	10.4	\$23,185
Sawmill Valley Trail - P161-10	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	\$23,185
Sawmill Valley Trail - P161-11	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	\$23,185
Sawmill Valley Trail - P161-12	153.4	153.4	153.4	153.4	153.4	153.4	153.4	153.4	153.4	153.4	\$23,185
Sawmill Valley Trail - P161-14	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	\$23,185
Sawmill Valley Trail - P161-15	15.8	15.8	15.8	15.8	15.8	15.8	15.8	15.8	15.8	15.8	\$23,185
McCauley Green - P165-01	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	9.1	\$23,185
J.C. Saddington - P167-01	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	\$23,185
J.C. Saddington - P167-02	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	\$23,185
J.C. Saddington - P167-03	15.8	15.8	15.8	15.8	15.8	15.8	15.8	15.8	15.8	15.8	\$23,185
Adamson Estate - P169-01	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	\$23,185
Lakeview Golf Course - P173-01	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	\$23,185
Lakeview Golf Course - P173-02	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	\$23,185
Lakeview Golf Course - P173-03	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	\$23,185
Lakeview Golf Course - P173-04	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	\$23,185
Lakeview Golf Course - P173-05	8.9	8.9	8.9	8.9	8.9	8.9	8.9	8.9	8.9	8.9	\$23,185
Lakeview Golf Course - P173-06	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	\$23,185
Lakeview Golf Course - P173-07	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	\$23,185

APPENDIX B.5

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
RECREATION & PARKS DEVELOPMENT
PARK BRIDGES

Park Bridges Park Name	# of Metres										UNIT COST (\$/m)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Lakeview Golf Course - P173-08	6.7	6.7	6.7	6.7	6.7	6.7	6.7	6.7	6.7	6.7	\$23,185
Lakeview Golf Course - P173-09	6.6	6.6	6.6	6.6	6.6	6.6	0.0	0.0	0.0	0.0	\$23,185
Lakeview Golf Course - P173-10	77.0	77.0	77.0	77.0	77.0	77.0	77.0	77.0	77.0	77.0	\$23,185
Coppersmith Grove - P177-01	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	\$23,185
Woodington Green - P180-01	30.3	30.3	30.3	30.3	30.3	30.3	30.3	30.3	30.3	30.3	\$23,185
Bishopstoke Walk P-194-01	42.5	42.5	42.5	42.5	42.5	42.5	42.5	42.5	42.5	42.5	\$23,185
Millgrove Trail - P-196-01	53.1	53.1	53.1	53.1	53.1	53.1	53.1	53.1	53.1	53.1	\$23,185
Wood Creek P-210-01	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	\$23,185
Wood Creek P-210-02	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	\$23,185
Kariya Park - P231-01	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	47.0	\$23,185
Not yet named - P235-01	59.1	59.1	59.1	59.1	59.1	59.1	59.1	59.1	59.1	59.1	\$23,185
Sismet Park P-236-01	34.5	34.5	34.5	34.5	34.5	34.5	34.5	34.5	34.5	34.5	\$23,185
Sismet Park P-236-02	15.8	15.8	15.8	15.8	15.8	15.8	15.8	15.8	15.8	15.8	\$23,185
Edward L. Scarlett Park P-248-01	34.1	34.1	34.1	34.1	34.1	34.1	34.1	34.1	34.1	34.1	\$23,185
Carolyn Creek - P250-01	39.5	39.5	39.5	39.5	39.5	39.5	39.5	39.5	39.5	39.5	\$23,185
Red Oak Plain P-254-01	51.6	51.6	51.6	51.6	51.6	51.6	51.6	51.6	51.6	51.6	\$23,185
Helen Molasy Memorial - P261-01	22.4	22.4	22.4	22.4	22.4	22.4	22.4	22.4	22.4	22.4	\$23,185
Helen Molasy Memorial - P261-02	15.4	15.4	15.4	15.4	15.4	15.4	15.4	15.4	15.4	15.4	\$23,185
Woodland Chase Trail - P269-01	42.2	42.2	42.2	42.2	42.2	42.2	42.2	42.2	42.2	42.2	\$23,185
Woodland Chase Trail - P269-02	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	\$23,185
Cooksville Common P-293-01	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.5	10.5	10.5	\$23,185
Dr. Martin Dobkin - P290-01	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.5	10.5	10.5	\$23,185
Hawthorne Valley Trail - P296-01	36.6	36.6	36.6	36.6	36.6	36.6	36.6	36.6	36.6	36.6	\$23,185
Barbertown Road Bridge - P306-01	28.8	28.8	28.8	28.8	28.8	28.8	28.8	28.8	28.8	28.8	\$23,185
Culham Trail - P306-02	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	60.0	\$23,185
Culham Trail - P306-03	45.0	45.0	45.0	45.0	45.0	45.0	45.0	45.0	45.0	45.0	\$23,185
Culham Trail - P306-04	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	\$23,185
Lakefront Promenade - P323-01	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	\$23,185
Lakefront Promenade - P323-02	53.7	53.7	53.7	53.7	53.7	53.7	53.7	53.7	53.7	53.7	\$23,185
Lakefront Promenade - P323-03	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	16.0	\$23,185

APPENDIX B.5

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
RECREATION & PARKS DEVELOPMENT
PARK BRIDGES

Park Bridges Park Name	# of Metres										UNIT COST (\$/m)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Lakefront Promenade - P323-04	6.1	6.1	6.1	6.1	6.1	6.1	6.1	6.1	6.1	6.1	\$23,185
Lakefront Promenade - P323-05	25.8	25.8	25.8	25.8	25.8	25.8	25.8	25.8	25.8	25.8	\$23,185
Lakefront Promenade - P323-06	25.5	25.5	25.5	25.5	25.5	25.5	25.5	25.5	25.5	25.5	\$23,185
Lakefront Promenade - P323-07	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8	\$23,185
Lakefront Promenade - P323-08	165.0	165.0	165.0	165.0	165.0	165.0	165.0	165.0	165.0	165.0	\$23,185
Lakefront Promenade - P323-09	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	\$23,185
Meadowvale Conservation - P328-01	44.8	44.8	44.8	44.8	44.8	44.8	44.8	44.8	44.8	44.8	\$23,185
Meadowvale Conservation - P328-02	56.2	56.2	56.2	56.2	56.2	56.2	56.2	56.2	56.2	56.2	\$23,185
Meadowvale Conservation - P328-03	80.7	80.7	80.7	80.7	80.7	80.7	80.7	80.7	80.7	80.7	\$23,185
Garden Park - P331-01	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	\$23,185
Garden Park - P331-02	56.5	56.5	56.5	56.5	56.5	56.5	56.5	56.5	56.5	56.5	\$23,185
Garden Park - P331-03	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	28.0	\$23,185
Garden Park - P331-04	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	\$23,185
Garden Park - P331-05	11.3	11.3	11.3	11.3	11.3	11.3	11.3	11.3	11.3	11.3	\$23,185
Lisgar Meadow Brook - P334-01	24.4	24.4	24.4	24.4	24.4	24.4	24.4	24.4	24.4	24.4	\$23,185
Lisgar Meadow Brook - P334-02	42.6	42.6	42.6	42.6	42.6	42.6	42.6	42.6	42.6	42.6	\$23,185
Lisgar Meadow Brook - P334-03	33.4	33.4	33.4	33.4	33.4	33.4	33.4	33.4	33.4	33.4	\$23,185
Iceland - P-357-01	15.8	15.8	15.8	15.8	15.8	15.8	15.8	15.8	15.8	15.8	\$23,185
Trail Over Streetsville Cemetery	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	18.2	\$23,185
Fletcher's Flats - P-428-01	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	\$23,185
Fletcher's Flats - P-428-02	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	\$23,185
Fletcher's Flats - P-428-03	17.2	17.2	17.2	17.2	17.2	17.2	17.2	17.2	17.2	17.2	\$23,185
Fletcher's Flats - P-428-04	20.7	20.7	20.7	20.7	20.7	20.7	20.7	20.7	20.7	20.7	\$23,185
Fletcher's Flats - P428-05	17.6	17.6	17.6	17.6	17.6	17.6	17.6	17.6	17.6	17.6	\$23,185
Nine Creeks Trail - P534-01	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	21.0	21.0	\$23,185
Nine Creeks Trail - P534-02	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.5	75.5	75.5	\$23,185
Total (metres)	3,575	3,577	3,577	3,577	3,534	3,534	3,528	3,666	3,666	3,666	
Total (\$000)	\$82,897.5	\$82,943.9	\$82,943.9	\$82,943.9	\$81,942.3	\$81,942.3	\$81,789.3	\$85,000.4	\$85,000.4	\$85,000.4	

APPENDIX B.5

TABLE 1

CITY OF MISSISSAUGA

INVENTORY OF CAPITAL ASSETS

FLEET - FORESTRY, PARKS AND RECREATION

FLEET - FORESTRY, PARKS AND RECREATION Description	# of Fleet										UNIT COST (\$/vehicle)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Total Fleet Inventory	647	662	719	780	808	813	824	839	916	916	\$50,445
Total (#)	647	662	719	780	808	813	824	839	916	916	
Total (\$000)	\$32,638.2	\$33,394.9	\$36,270.3	\$39,347.4	\$40,759.9	\$41,012.1	\$41,567.0	\$42,323.7	\$46,208.0	\$46,208.0	

**APPENDIX B.5
TABLE 1**

**CITY OF MISSISSAUGA
CALCULATION OF SERVICE LEVELS
RECREATION & PARKS DEVELOPMENT**

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Historic Population	715,067	716,694	718,325	719,960	721,599	729,753	737,999	746,338	754,771	763,300

INVENTORY SUMMARY (\$000)

Indoor Recreation	\$2,073,720.9	\$2,073,412.6	\$2,029,052.7	\$2,011,217.0	\$2,091,729.2	\$2,086,711.1	\$2,086,711.1	\$2,086,711.1	\$2,086,711.1	\$2,143,600.6
Sports Fields	\$309,226.6	\$309,683.7	\$307,062.2	\$308,396.8	\$310,004.5	\$314,822.3	\$317,831.7	\$319,414.3	\$320,806.5	\$323,927.0
Outdoor Buildings	\$322,532.9	\$320,353.0	\$323,180.5	\$322,771.2	\$324,682.8	\$323,778.7	\$328,841.7	\$328,841.7	\$328,841.7	\$362,953.7
Parkland	\$1,623,315.0	\$1,623,380.6	\$1,623,434.8	\$1,623,561.6	\$1,625,437.2	\$1,625,437.2	\$1,625,437.2	\$1,665,152.5	\$1,667,437.0	\$1,667,437.0
Park Bridges	\$82,897.5	\$82,943.9	\$82,943.9	\$82,943.9	\$81,942.3	\$81,942.3	\$81,789.3	\$85,000.4	\$85,000.4	\$85,000.4
Fleet - Forestry, Parks And Recreation	\$32,638.2	\$33,394.9	\$36,270.3	\$39,347.4	\$40,759.9	\$41,012.1	\$41,567.0	\$42,323.7	\$46,208.0	\$46,208.0
Total (\$000)	\$4,444,331.1	\$4,443,168.7	\$4,401,944.3	\$4,388,238.0	\$4,474,555.9	\$4,473,703.7	\$4,482,177.9	\$4,527,443.6	\$4,535,004.7	\$4,629,126.7

SERVICE LEVEL (\$/capita)

**Average
Service
Level**

Indoor Recreation	\$2,900.0	\$2,893.0	\$2,824.7	\$2,793.5	\$2,898.7	\$2,859.5	\$2,827.5	\$2,795.9	\$2,764.7	\$2,808.3	\$2,836.60
Sports Fields	\$432.44	\$432.10	\$427.47	\$428.35	\$429.61	\$431.41	\$430.67	\$427.98	\$425.04	\$424.38	\$428.94
Outdoor Buildings	\$451.05	\$446.99	\$449.91	\$448.32	\$449.95	\$443.68	\$445.59	\$440.61	\$435.68	\$475.51	\$448.73
Parkland	\$2,270.16	\$2,265.10	\$2,260.03	\$2,255.07	\$2,252.55	\$2,227.38	\$2,202.49	\$2,231.10	\$2,209.20	\$2,184.51	\$2,235.76
Park Bridges	\$115.93	\$115.73	\$115.47	\$115.21	\$113.56	\$112.29	\$110.83	\$113.89	\$112.62	\$111.36	\$113.69
Fleet - Forestry, Parks And Recreation	\$45.64	\$46.60	\$50.49	\$54.65	\$56.49	\$56.20	\$56.32	\$56.71	\$61.22	\$60.54	\$54.49
Total (\$/capita)	\$6,215.27	\$6,199.53	\$6,128.07	\$6,095.11	\$6,200.89	\$6,130.44	\$6,073.42	\$6,066.21	\$6,008.45	\$6,064.62	\$6,118.20

**CITY OF MISSISSAUGA
CALCULATION OF MAXIMUM ALLOWABLE
RECREATION & PARKS DEVELOPMENT**

10-Year Funding Envelope Calculation

10 Year Average Service Level 2012 - 2021	\$6,118.20
Net Population Growth 2022 - 2031	54,800
Maximum Allowable Funding Envelope	\$335,277,360



APPENDIX D.1

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
PUBLIC WORKS SERVICES

BUILDINGS Facility Name	# of Square Feet										UNIT COST (\$/sq.ft.)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Clarkson Yrd Bldg Works - Royal Windsor Drive 2167	26,544	26,544	26,544	26,544	26,544	26,544	26,544	26,544	26,544	26,544	\$670
Clarkson Yrd Salt Dome - Royal Windsor Drive 2167	7,341	7,341	7,341	7,341	7,341	7,341	7,341	7,341	7,341	7,341	\$310
Clarkson Yrd Operational Hub - Royal Windsor Drive 2167	452	452	452	452	452	452	452	452	452	452	\$310
Clarkson Yrd Sand Dome - Royal Windsor Drive 2167	7,858	7,858	7,858	7,858	7,858	7,858	7,858	7,858	7,858	7,858	\$310
Clarkson Depot Storage Building (East)- Royal Windsor Drive 2167	3,197	3,197	3,197	3,197	3,197	3,197	3,197	3,197	3,197	3,197	\$470
Clarkson Depot Storage Building (West) - Royal Windsor Drive 2167	3,498	3,498	3,498	3,498	3,498	3,498	3,498	3,498	3,498	3,498	\$470
Malton Yard Building Works - Fir Tree Drive 7100	26,544	26,544	26,544	26,544	26,544	26,544	26,544	26,544	26,544	26,544	\$670
Malton Yard Garage - Fir Tree Drive 7100	398	398	398	398	398	398	398	398	398	398	\$310
Malton Yard Salt Dome (South) - Fir Tree Drive 7100	7,858	7,858	7,858	7,858	7,858	7,858	7,858	7,858	7,858	7,858	\$310
Malton Yard Sand Dome (North) - Fir Tree Drive 7100	7,858	7,858	7,858	7,858	7,858	7,858	7,858	7,858	7,858	7,858	\$310
Malton Yard Operational Hub - Fir Tree Drive 7100	452	452	452	452	452	452	452	452	452	452	\$310
Malton Depot Storage (North) - Fir Tree Drive 7100	3,498	3,498	3,498	3,498	3,498	3,498	3,498	3,498	3,498	3,498	\$470
Malton Depot Storage (South) - Fir Tree Drive 7100	1,873	1,873	1,873	1,873	1,873	1,873	1,873	1,873	1,873	1,873	\$470
Mavis North Green House Shed - Mavis Road 3235	861	861	861	861	861	861	861	861	861	861	\$310
Mavis South Carpentry Shop Storage Bldg - Mavis Road 3185	721	721	721	721	721	721	721	721	721	721	\$310
Mavis South Carpentry Shop - Mavis Road 3185	2,056	2,056	2,056	2,056	2,056	2,056	2,056	2,056	2,056	2,056	\$470
Mavis South Works Main Building - Mavis Road 3185	57,044	57,044	57,044	57,044	57,044	57,044	57,044	57,044	57,044	57,044	\$670
Mavis South Works Modular Office - Mavis Road 3185	4,672	4,672	4,672	4,672	4,672	4,672	4,672	4,672	4,672	4,672	\$670
Mavis Yrd Engine Repair - Mavis Road 3185	2,217	2,217	2,217	2,217	2,217	2,217	2,217	2,217	2,217	2,217	\$470
Mavis Yrd Salt Dome - Mavis Road 3185	10,959	10,959	10,959	10,959	10,959	10,959	10,959	10,959	10,959	10,959	\$310
Mavis Yrd Sand Dome - Mavis Road 3185	7,902	7,902	7,902	7,902	7,902	7,902	7,902	7,902	7,902	7,902	\$310
Mavis Yrd Operational Hub - Mavis Road 3185	484	484	484	484	484	484	484	484	484	484	\$310
Mavis Yrd Storage Area - Mavis Road 3185	1,044	1,044	1,044	1,044	1,044	1,044	1,044	1,044	1,044	1,044	\$470
Mavis Yrd South Storage building - Mavis Road 3185	8,234	8,234	8,234	8,234	8,234	8,234	8,234	8,234	8,234	8,234	\$470
Mavis Yrd North Storage building - Mavis Road 3185	-	2,799	2,799	2,799	2,799	2,799	2,799	2,799	2,799	2,799	\$470
Meadowvale Depot Main Building - Millcreek Drive 6300	17,653	17,653	17,653	17,653	17,653	17,653	17,653	17,653	17,653	17,653	\$670
Meadowvale Yard Sand Dome - Mill Creek Drive 6300	7,793	7,793	7,793	7,793	7,793	7,793	7,793	7,793	7,793	7,793	\$310
Meadowvale Yard Operational Hub - Mill Creek Drive 6300	237	237	237	237	237	366	366	366	366	366	\$310
Meadowvale Yard Salt Dome - Mill Creek Drive 6300	7,793	7,793	7,793	7,793	7,793	7,793	7,793	7,793	7,793	7,793	\$310
Meadowvale Depot Storage - Millcreek Drive 6300	4,004	4,004	4,004	4,004	4,004	4,004	4,004	4,004	4,004	4,004	\$470
Total (sq.ft.)	231,045.0	233,844.0	233,844	233,844	233,844	233,973	233,973	233,973	233,973	233,973	
Total (\$000)	\$124,047.8	\$125,363.4	\$125,363.4	\$125,363.4	\$125,363.4	\$125,403.4	\$125,403.4	\$125,403.4	\$125,403.4	\$125,403.4	

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TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
PUBLIC WORKS SERVICES

LAND Facility Name	# of Hectares										UNIT COST (\$/ha)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Clarkson Depot - Royal Windsor Drive 2167	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	\$6,177,500
Malton Depot (Works & Parks) - Fir Tree Drive 7100	3.46	3.46	3.46	3.46	3.46	3.46	3.46	3.46	3.46	3.46	\$6,177,500
Mavis Parks and Works Depot - Mavis Road 3185 & 3235	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	\$6,177,500
Meadowvale Depot (Works & Parks) - Mill Creek Drive 6300	3.41	3.41	3.41	3.41	3.41	3.41	3.41	3.41	3.41	3.41	\$6,177,500
Total (ha)	17.82	17.82	17.82	17.82	17.82	17.82	17.82	17.82	17.82	17.82	
Total (\$000)	\$110,083.1	\$110,083.1	\$110,083.1	\$110,083.1	\$110,083.1	\$110,083.1	\$110,083.1	\$110,083.1	\$110,083.1	\$110,083.1	

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TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
PUBLIC WORKS SERVICES

FLEET Description	# of Fleet										UNIT COST (\$/vehicle)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
1 Ton Crewcab	1	1	1	1	1	1	-	-	1	1	\$34,000
1 Ton Crewcab	1	1	1	1	1	1	1	1	1	1	\$38,000
1 Ton Crewcab	1	1	1	1	1	1	1	1	1	1	\$42,000
1 Ton Crewcab	1	1	1	1	1	1	2	2	2	2	\$42,000
1 Ton Crewcab	1	1	1	1	4	4	4	4	4	4	\$46,000
1 Ton Crewcab	-	1	1	1	1	1	1	1	1	1	\$52,000
1 Ton Crewcab	1	1	1	1	1	2	2	2	3	3	\$52,000
1 Ton Crewcab	1	1	1	1	1	1	1	1	1	1	\$60,000
1 Ton Cube Van	-	-	1	1	5	5	5	5	5	5	\$29,000
1 Ton Cube Van	1	1	1	1	1	1	1	1	-	-	\$50,000
1 Ton Dump Crewcab	1	-	-	-	-	-	-	-	-	-	\$51,000
1 Ton Extended Cab Compact Pickup	2	2	2	2	2	2	2	2	2	2	\$29,000
1 Ton Pickup 4 X 4	1	1	1	1	1	1	1	1	1	1	\$45,000
1 Ton Pickup 4 X 4 CFM	1	1	1	1	1	1	1	1	1	1	\$44,000
1 Ton Pickup 4 X 4 CFM	1	1	1	1	1	1	1	1	1	1	\$54,000
1 Ton Pickup 4 X 4 PT	3	3	3	3	3	-	1	1	3	3	\$50,000
1 Ton Sign Truck	1	1	1	-	-	-	-	-	-	-	\$50,000
1 Ton Van	9	9	9	9	9	6	5	5	5	5	\$33,000
1 Ton Van	1	1	1	1	1	1	1	1	1	1	\$33,000
1/2 Ton Extended Cab Pickup	-	-	-	-	1	1	1	1	1	1	\$21,000
1/2 Ton Extended Cab Pickup	18	18	18	17	14	16	17	18	17	17	\$31,000
1/2 Ton Extended Cab Pickup	1	1	1	1	1	1	1	1	-	-	\$34,000
1/2 Ton Pickup	-	-	1	1	1	1	-	-	-	-	\$28,000
1/2 Ton Pickup	1	1	1	1	1	-	-	-	-	-	\$28,000
1/2 Ton Van	1	1	1	-	-	-	-	-	-	-	\$30,000
1/2 Ton Van	1	1	1	1	1	1	1	1	-	-	\$30,000
1/2 Ton Van	-	-	-	-	-	-	-	-	1	1	\$39,000
2 Ton Crewcab Dump	13	13	13	12	12	12	11	11	11	11	\$61,000
2 Ton Crewcab Dump	2	2	2	3	3	4	4	4	3	3	\$65,000
2 Ton Crewcab Dump	5	5	6	6	7	7	7	7	7	7	\$75,000

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TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
PUBLIC WORKS SERVICES

FLEET Description	# of Fleet										UNIT COST (\$/vehicle)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
2 Ton Crewcab Dump	-	1	1	1	1	1	1	1	1	1	\$101,000
2 Ton Crewcab Sign Truck	1	1	1	1	1	1	1	1	1	1	\$75,000
2 Ton Cube Van	3	3	3	3	3	3	3	3	4	4	\$57,000
2 Ton Cube Van	-	-	-	-	-	-	-	-	1	1	\$57,000
2 Ton Service Body	1	1	1	1	1	1	1	1	1	1	\$88,000
3 Ton Bucket Truck	1	1	1	1	1	1	1	1	1	1	\$135,000
3/4 Ton Pickup	2	2	2	2	2	3	3	1	1	1	\$28,000
3/4 Ton Pickup	1	1	-	-	-	-	2	2	2	2	\$32,000
3/4 Ton Pickup	1	1	1	1	-	-	-	1	1	1	\$38,000
3/4 Ton Van	3	2	2	-	-	-	-	-	2	2	\$34,000
3/4 Ton Van	4	4	4	4	4	3	2	2	1	1	\$34,000
3/4 Ton Van	6	6	6	5	3	3	3	3	3	3	\$38,000
5 Ton Dump/Sander/Plow	6	6	6	5	5	5	2	2	2	2	\$190,000
5 Ton Dump/Sander/Plow	13	13	13	13	13	13	6	-	-	-	\$200,000
5 Ton Dump/Sander/Plow	3	3	3	3	3	6	12	16	16	16	\$240,000
Aerator	1	1	1	1	1	1	1	1	1	1	\$5,000
Artic Tractor Trackless Parks	-	-	-	-	-	1	1	1	1	1	\$121,000
Artic Tractor Trackless Parks	6	6	6	6	6	6	3	3	3	3	\$125,000
Artic Tractor Trackless Parks	6	6	6	6	6	6	5	5	5	5	\$137,000
Artic Tractor Trackless Parks	2	-	-	-	-	-	-	-	-	-	\$190,000
Artic Tractor Trackless Works	-	1	1	1	1	1	1	1	2	2	\$125,000
Asphalt&concrete Saw	6	6	6	6	7	3	1	2	3	3	\$1,500
Asphalt&concrete Saw	6	5	4	4	5	5	2	1	1	1	\$2,000
Asphalt&concrete Saw	3	3	3	3	3	3	1	1	1	1	\$5,000
Equipment Attachment	2	2	2	2	2	-	-	-	-	-	\$5,000
Equipment Attachment	-	-	-	-	-	-	-	-	4	4	\$7,000
Equipment Attachment	1	1	1	1	1	1	1	1	-	-	\$8,000
Equipment Attachment	5	5	5	5	5	7	7	7	7	7	\$9,000
Equipment Attachment	-	-	-	-	-	-	-	-	4	4	\$10,000
Equipment Attachment	-	-	-	-	-	-	-	-	2	2	\$12,000
Equipment Attachment	-	-	-	-	-	-	-	-	2	2	\$14,000

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TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
PUBLIC WORKS SERVICES

FLEET Description	# of Fleet										UNIT COST (\$/vehicle)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Equipment Attachment	-	-	-	-	-	-	-	-	2	2	\$25,000
Equipment Attachment	3	3	3	3	3	3	3	3	3	3	\$30,000
Equipment Attachment	-	-	-	-	-	-	-	-	2	2	\$35,000
Brushcutter	-	-	-	-	-	-	-	3	3	3	\$500
Brushcutter	-	-	-	-	-	-	2	2	7	7	\$550
Brushcutter	-	-	-	-	-	-	12	12	12	12	\$650
Brushcutter	6	6	6	7	7	7	6	6	5	5	\$700
Bucket Truck CFM	3	2	2	2	2	2	2	2	1	1	\$90,000
Carrier	-	-	-	1	1	1	1	1	1	1	\$16,000
Cement Mixer	1	1	1	1	1	-	-	-	-	-	\$1,000
Chain Saw	7	7	8	8	8	8	1	1	1	1	\$500
Chain Saw	-	-	1	1	1	1	1	-	-	-	\$3,000
Chain Saw	5	5	5	5	5	5	5	4	4	4	\$5,000
Compact Cars	-	-	-	1	1	1	-	-	1	1	\$21,000
Compact Cars	2	2	2	2	1	1	1	1	1	1	\$21,000
Compact Pickup	1	1	1	11	13	13	14	14	14	14	\$22,000
Compact Pickup	5	5	5	5	6	6	6	6	6	6	\$23,000
Compactor	2	2	2	2	2	1	-	-	-	-	\$2,300
Compressor	3	3	3	3	3	-	-	-	-	-	\$15,000
Crane Truck (HIAB)	1	1	1	1	1	1	1	1	1	1	\$23,000
Drain Cleaner	1	1	1	1	1	-	-	-	-	-	\$2,000
Emergency Generator	-	-	1	1	1	1	1	1	1	1	\$2,000
Emergency Traffic Trailer	1	1	1	1	1	1	1	1	1	1	\$10,000
Floor Sweeper Scrubber	1	1	1	1	1	1	1	1	2	2	\$65,000
Fork Lift	-	1	1	1	1	3	3	3	3	3	\$26,000
Fork Lift	1	1	1	1	1	-	-	-	-	-	\$34,000
fork lift	-	-	-	-	-	-	1	1	1	1	\$34,000
Fork Lift	3	3	3	3	3	2	2	1	1	1	\$60,000
Generator	3	2	2	2	2	-	-	-	-	-	\$600
Generator	5	5	5	5	9	7	4	4	4	4	\$3,000

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TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
PUBLIC WORKS SERVICES

FLEET Description	# of Fleet										UNIT COST (\$/vehicle)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Grader	1	-	-	-	-	-	-	1	1	1	\$11,000
Grinder Concrete	-	4	4	4	4	4	4	4	4	4	\$6,500
Grinder Concrete	-	-	-	-	-	-	-	1	3	3	\$7,500
Hot Box	1	1	1	1	1	-	-	-	-	-	\$15,000
Hot Box	4	4	4	4	4	4	5	5	5	5	\$30,000
Hydro Scissor Lift	1	1	1	2	2	2	2	2	2	2	\$16,000
Large Loader 3 yd.	-	-	2	2	2	2	2	2	2	2	\$170,000
Large Loader 3 yd.	2	2	2	2	2	2	2	2	2	2	\$350,000
Large Riding Mower	-	-	-	-	-	-	1	1	1	1	\$13,000
Leaf Blower	14	14	16	17	18	19	14	14	17	17	\$800
Loader 3 yd.	3	3	1	1	1	1	1	-	-	-	\$200,000
Loader Skid Steer	1	1	1	1	1	1	1	1	1	1	\$34,000
Loader Skid Steer	2	2	2	3	3	3	3	3	3	3	\$61,000
Loader/Backhoe	-	-	-	-	-	1	1	1	1	1	\$44,000
Loader/Backhoe	2	-	-	-	-	-	-	-	-	-	\$85,000
Loader/Backhoe	-	3	3	3	3	3	3	3	3	3	\$110,000
Mid Size Car	-	-	-	-	-	-	-	1	1	1	\$30,000
Mid Size Car	-	-	-	-	-	-	-	1	1	1	\$30,000
Mid Size Car	-	-	-	-	-	-	1	1	1	1	\$30,000
Mid Size Car	5	24	12	25	13	14	14	14	13	13	\$30,000
Mid Size Car	1	1	1	1	1	3	3	3	3	3	\$30,000
Mid Size Hybrid	8	8	8	8	8	8	8	8	6	6	\$32,000
Mid Size Hybrid	2	2	2	3	3	3	2	2	2	2	\$36,000
Midsized Car Electric	-	-	1	1	1	1	1	1	1	1	\$37,000
Mini Van Cargo	-	-	-	1	1	1	1	1	1	1	\$25,000
Mini Van Cargo	1	1	1	1	1	1	1	1	1	1	\$25,000
Mini Van Cargo	1	1	1	2	2	2	2	2	2	2	\$25,000
Mini Van Cargo	-	-	-	-	-	-	-	1	1	1	\$25,000
Mini Van Passenger	1	1	1	1	-	-	-	-	-	-	\$30,000

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TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
PUBLIC WORKS SERVICES

FLEET Description	# of Fleet										UNIT COST (\$/vehicle)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Mower	1	1	1	1	1	1	-	-	-	-	\$800
Paint Sprayer	4	4	4	4	4	3	3	3	5	5	\$2,000
Plate Tamper	3	3	3	3	3	1	1	1	1	1	\$2,800
Pump	-	1	6	6	6	6	2	2	4	4	\$500
pump	10	10	7	8	8	7	2	2	4	4	\$800
Riding Mower 4Wd	1	1	1	1	1	-	-	-	-	-	\$33,000
Riding Vacuum	-	-	-	1	1	1	1	1	1	1	\$58,000
Rod Runner	1	1	1	1	1	1	-	-	-	-	\$3,600
Rodding Machine	3	2	2	2	2	-	-	-	-	-	\$1,000
Roller	4	4	4	4	4	1	-	-	-	-	\$18,000
Roller	1	1	1	1	1	-	-	-	-	-	\$40,000
Rototiller	1	1	1	1	1	1	1	1	1	1	\$1,600
Scrubber	1	1	1	2	2	2	2	2	2	2	\$14,500
Sidewalk Sander	9	7	7	7	7	6	5	5	4	4	\$17,000
Sidewalk Sander	15	15	15	15	15	15	14	14	14	14	\$21,000
Sidewalk Sweeper	2	2	2	2	2	2	-	-	-	-	\$55,000
Slide In Sander	4	4	4	4	4	4	4	4	4	4	\$7,100
Smartcar	1	1	1	1	-	-	-	-	-	-	\$25,000
Snowblower	4	8	9	9	9	9	9	9	9	9	\$1,000
Snowblower	4	4	4	4	4	4	4	4	3	3	\$3,000
Snowblower	-	1	1	1	1	1	1	1	1	1	\$31,000
Sod Cutter	3	3	3	3	3	3	1	1	1	1	\$6,000
Spare Vehicles	1	1	-	-	-	-	-	-	-	-	\$25,000
Spare Vehicles	-	-	-	-	-	1	1	1	1	1	\$26,000
Spare Vehicles	-	-	-	-	-	1	1	1	1	1	\$26,000
Spare Vehicles	1	1	1	1	1	-	-	-	-	-	\$28,000
Steamer	5	5	5	5	5	5	5	5	5	5	\$15,000
Stock Piler	-	1	1	1	1	1	1	1	1	1	\$75,000
Stock Piler	2	2	2	2	2	2	2	2	2	2	\$100,000
Stock Piler	2	1	1	1	1	1	1	1	1	1	\$110,000

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TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
PUBLIC WORKS SERVICES

FLEET Description	# of Fleet										UNIT COST (\$/vehicle)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Street Flusher	1	2	2	2	2	2	2	2	2	2	\$230,000
Stump Grinder	1	1	1	1	1	1	1	1	1	1	\$6,000
Stumpharvester	1	1	-	-	-	-	-	-	-	-	\$4,300
Stumpharvester	1	1	1	1	1	1	1	1	1	1	\$26,000
suv	-	-	-	-	-	1	3	3	8	8	\$24,000
SUV Hybrid	3	3	3	3	3	3	-	-	-	-	\$24,000
SUV Hybrid	-	-	1	1	1	1	1	1	1	1	\$30,000
SUV Hybrid	16	16	16	16	16	16	13	13	13	13	\$30,000
SUV Hybrid	1	1	1	1	1	1	1	1	1	1	\$30,000
Trailer Sign Board	3	2	2	2	2	2	-	-	-	-	\$10,000
Trailer Single Axle	1	1	1	1	1	1	-	-	-	-	\$7,000
Trailer Speed Radar	2	2	2	2	2	2	2	2	2	2	\$13,500
Trailer Tandem Axle	-	-	-	-	-	-	1	1	1	1	\$7,000
Trailer Tandem Axle	12	11	11	12	12	9	9	9	9	9	\$7,000
Trailer Tandem Axle	7	7	7	7	7	7	7	7	7	7	\$8,000
Trailer Tandem Axle	1	1	1	1	1	1	1	1	1	1	\$9,000
Trailer Tandem Axle	1	1	1	1	2	3	3	3	3	3	\$9,000
Trailer Tandem Axle	1	1	1	1	1	1	1	1	1	1	\$10,000
Utility Truckster	-	-	1	1	1	1	1	1	1	1	\$8,000
Utility Truckster	1	-	-	-	-	-	-	-	-	-	\$12,000
Utility Vehicle	-	-	-	-	-	-	-	-	1	1	\$14,000
Vacuum Leaf Loader	6	6	6	5	5	2	2	2	-	-	\$21,000
Vacuum Leaf Loader	1	1	1	1	1	1	1	1	1	1	\$27,000
Vacuum Leaf Loader	-	-	-	4	4	7	7	7	7	7	\$34,000
Vacuum Leaf Loader	14	14	14	14	14	14	14	14	14	14	\$38,000
Vacuum Leaf Loader	5	5	5	5	5	5	5	5	9	9	\$42,000
Vacuum Leaf Loader	2	2	2	2	2	2	2	2	2	2	\$47,000
Van	-	-	-	1	1	1	1	1	1	1	\$28,000
Van	1	1	2	2	2	2	3	3	3	3	\$28,000
Walk Behind Paver	-	-	-	1	1	1	1	1	1	1	\$5,000
Walk Behind Vacuum	-	1	1	1	1	1	1	1	1	1	\$1,100
Total (#)	422	444	443	477	476	455	417	419	458	458	
Total (\$000)	\$17,556.9	\$18,215.9	\$17,975.8	\$18,612.6	\$18,411.9	\$19,091.8	\$17,794.8	\$17,404.3	\$18,093.9	\$18,093.9	

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TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
PUBLIC WORKS SERVICES

STANDBY EQUIPMENT Description	Total Value of Standby Equipment (\$)									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Articulated Loader Plows	\$1,357,384	\$1,475,417	\$1,475,417	\$1,475,417	\$1,475,417	\$1,475,417	\$1,290,990	\$1,290,990	\$1,290,990	\$1,290,990
Farm Tractor Plows	\$1,636,582	\$1,687,198	\$1,687,198	\$1,687,198	\$1,687,198	\$1,687,198	\$544,257	\$544,257	\$544,257	\$544,257
Graders	\$310,198	\$310,198	\$310,198	\$310,198	\$310,198	\$310,198	\$0	\$0	\$0	\$0
Loaders	\$300,329	\$300,329	\$300,329	\$300,329	\$300,329	\$300,329	\$600,657	\$600,657	\$600,657	\$600,657
Sidewalk Plows	\$2,148,184	\$2,261,246	\$2,261,246	\$2,261,246	\$2,261,246	\$2,261,246	\$2,543,901	\$2,543,901	\$2,543,901	\$2,543,901
Sidewalk Snow Blower	\$225,881	\$225,881	\$225,881	\$225,881	\$225,881	\$225,881	\$0	\$0	\$0	\$0
Single Axle Spreader/Plows	\$0	\$0	\$0	\$0	\$0	\$0	\$3,721,369	\$3,721,369	\$3,721,369	\$3,721,369
Snow Blowers	\$125,489	\$125,489	\$125,489	\$125,489	\$125,489	\$125,489	\$125,489	\$125,489	\$125,489	\$125,489
Tandem Axle Truck Plows	\$300,329	\$300,329	\$300,329	\$300,329	\$300,329	\$300,329	\$1,201,314	\$1,201,314	\$1,201,314	\$1,201,314
Tandem Axle - Dual Spinner	\$7,269,651	\$7,269,651	\$7,269,651	\$7,269,651	\$7,269,651	\$7,269,651	\$5,538,782	\$5,538,782	\$5,538,782	\$5,538,782
Total (\$000)	\$13,674.0	\$13,955.7	\$13,955.7	\$13,955.7	\$13,955.7	\$13,955.7	\$15,566.8	\$15,566.8	\$15,566.8	\$15,566.8

APPENDIX D.1

TABLE 1

CITY OF MISSISSAUGA
CALCULATION OF SERVICE LEVELS
PUBLIC WORKS SERVICES

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Historic Population	715,067	716,694	718,325	719,960	721,599	729,753	737,999	746,338	754,771	763,300
Historic Employment	<u>438,045</u>	<u>441,752</u>	<u>445,702</u>	<u>449,890</u>	<u>454,310</u>	<u>456,553</u>	<u>458,807</u>	<u>461,075</u>	<u>463,357</u>	<u>465,650</u>
Total Historic Population & Employment	1,153,112	1,158,446	1,164,027	1,169,850	1,175,909	1,186,306	1,196,806	1,207,413	1,218,128	1,228,950

INVENTORY SUMMARY (\$000)

Buildings	\$124,047.8	\$125,363.4	\$125,363.4	\$125,363.4	\$125,363.4	\$125,403.4	\$125,403.4	\$125,403.4	\$125,403.4	\$125,403.4
Land	\$110,083.1	\$110,083.1	\$110,083.1	\$110,083.1	\$110,083.1	\$110,083.1	\$110,083.1	\$110,083.1	\$110,083.1	\$110,083.1
Fleet	\$17,556.9	\$18,215.9	\$17,975.8	\$18,612.6	\$18,411.9	\$19,091.8	\$17,794.8	\$17,404.3	\$18,093.9	\$18,093.9
Standby Equipment	\$13,674.0	\$13,955.7	\$13,955.7	\$13,955.7	\$13,955.7	\$13,955.7	\$15,566.8	\$15,566.8	\$15,566.8	\$15,566.8
Total (\$000)	\$265,361.8	\$267,618.0	\$267,377.9	\$268,014.7	\$267,814.0	\$268,533.9	\$268,848.0	\$268,457.5	\$269,147.0	\$269,147.0

SERVICE LEVEL (\$/pop & emp)

Average
Service
Level

Buildings	\$107.58	\$108.22	\$107.70	\$107.16	\$106.61	\$105.71	\$104.78	\$103.86	\$102.95	\$102.04	\$105.66
Land	\$95.47	\$95.03	\$94.57	\$94.10	\$93.62	\$92.79	\$91.98	\$91.17	\$90.37	\$89.57	\$92.87
Fleet	\$15.23	\$15.72	\$15.44	\$15.91	\$15.66	\$16.09	\$14.87	\$14.41	\$14.85	\$14.72	\$15.29
Standby Equipment	\$11.86	\$12.05	\$11.99	\$11.93	\$11.87	\$11.76	\$13.01	\$12.89	\$12.78	\$12.67	\$12.28
Total (\$/pop & emp)	\$230.13	\$231.01	\$229.70	\$229.10	\$227.75	\$226.36	\$224.64	\$222.34	\$220.95	\$219.01	\$226.10

CITY OF MISSISSAUGA
CALCULATION OF MAXIMUM ALLOWABLE
PUBLIC WORKS SERVICES

10-Year Funding Envelope Calculation

10 Year Average Service Level 2012 - 2021	\$226.10
Net Population & Employment Growth 2022 - 2031	96,890
Maximum Allowable Funding Envelope	\$21,906,829

APPENDIX D.2

TABLE 1

CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
ROADS AND RELATED INFRASTRUCTURE

Roads and Related Infrastructure Description	Total Value of Roads and Related Capital Assets									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Road Network	\$1,326,878,300	\$1,328,493,300	\$1,328,493,300	\$1,329,598,500	\$1,333,190,400	\$1,335,400,800	\$1,335,400,800	\$1,338,554,034	\$1,338,554,034	\$1,338,554,034
Traffic Signals	\$93,340,500	\$94,240,500	\$94,780,500	\$95,680,500	\$96,400,500	\$97,120,500	\$97,840,500	\$98,020,500	\$98,740,500	\$98,740,500
Bridges	\$512,976,810	\$512,976,810	\$512,976,810	\$512,976,810	\$512,976,810	\$512,976,810	\$602,569,640	\$602,569,640	\$604,589,840	\$604,589,840
Culverts	\$170,220,900	\$170,220,900	\$170,220,900	\$170,220,900	\$170,220,900	\$170,220,900	\$172,481,780	\$172,481,780	\$172,481,780	\$172,481,780
Noise Barriers	\$127,111,200	\$130,920,000	\$134,397,600	\$138,016,800	\$140,745,600	\$142,531,200	\$143,584,800	\$143,584,800	\$143,584,800	\$143,585,844
Sidewalks	\$67,156,000	\$67,568,000	\$67,980,000	\$68,392,000	\$68,598,000	\$69,113,000	\$69,422,000	\$69,647,879	\$70,058,334	\$70,405,238
Illumination	\$164,650,000	\$164,650,000	\$164,650,000	\$165,095,000	\$165,540,000	\$165,985,000	\$165,985,000	\$165,807,000	\$165,807,000	\$165,807,000
Landscaping/Tree Planting	\$44,400,000	\$44,400,000	\$44,400,000	\$44,520,000	\$44,640,000	\$44,760,000	\$44,760,000	\$44,712,000	\$44,712,000	\$44,712,000
Rail Grade Separations	\$465,600,000	\$465,600,000	\$465,600,000	\$465,600,000	\$465,600,000	\$465,600,000	\$465,600,000	\$543,200,000	\$543,200,000	\$543,200,000
Special Items	\$169,752,540	\$170,004,260	\$170,966,640	\$173,633,100	\$180,830,140	\$184,608,520	\$193,392,074	\$194,378,300	\$197,914,140	\$205,172,107
Zebra Striped Crosswalks	\$1,352,400	\$1,470,000	\$1,562,400	\$1,663,200	\$1,764,000	\$1,864,800	\$1,990,800	\$2,116,800	\$2,234,400	\$2,251,200
Property ROW	\$6,505,240,569	\$6,507,925,779	\$6,507,925,779	\$6,507,925,779	\$6,507,925,779	\$6,507,925,779	\$6,507,925,779	\$6,507,925,779	\$6,507,925,779	\$6,507,925,779
Total (\$000)	\$9,648,679.2	\$9,658,469.5	\$9,663,953.9	\$9,673,322.6	\$9,688,432.1	\$9,698,107.3	\$9,800,953.2	\$9,882,998.5	\$9,889,802.6	\$9,897,425.3

APPENDIX D.2
TABLE 1

CITY OF MISSISSAUGA
CALCULATION OF SERVICE LEVELS
ROADS AND RELATED INFRASTRUCTURE

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Historic Population	715,067	716,694	718,325	719,960	721,599	729,753	737,999	746,338	754,771	763,300
Historic Employment	<u>438,045</u>	<u>441,752</u>	<u>445,702</u>	<u>449,890</u>	<u>454,310</u>	<u>456,553</u>	<u>458,807</u>	<u>461,075</u>	<u>463,357</u>	<u>465,650</u>
Total Historic Population & Employment	1,153,112	1,158,446	1,164,027	1,169,850	1,175,909	1,186,306	1,196,806	1,207,413	1,218,128	1,228,950

INVENTORY SUMMARY (\$000)

Roads and Related Infrastructure	\$9,648,679.2	\$9,658,469.5	\$9,663,953.9	\$9,673,322.6	\$9,688,432.1	\$9,698,107.3	\$9,800,953.2	\$9,882,998.5	\$9,889,802.6	\$9,897,425.3
Total (\$000)	\$9,648,679.2	\$9,658,469.5	\$9,663,953.9	\$9,673,322.6	\$9,688,432.1	\$9,698,107.3	\$9,800,953.2	\$9,882,998.5	\$9,889,802.6	\$9,897,425.3

SERVICE LEVEL (\$/pop & emp)

Average
Service
Level

Roads and Related Infrastructure	\$8,367.51	\$8,337.44	\$8,302.17	\$8,268.86	\$8,239.10	\$8,175.05	\$8,189.26	\$8,185.27	\$8,118.85	\$8,053.56	\$8,223.71
Total (\$/pop & emp)	\$8,367.51	\$8,337.44	\$8,302.17	\$8,268.86	\$8,239.10	\$8,175.05	\$8,189.26	\$8,185.27	\$8,118.85	\$8,053.56	\$8,223.71

CITY OF MISSISSAUGA
CALCULATION OF MAXIMUM ALLOWABLE
ROADS AND RELATED INFRASTRUCTURE

19-Year Funding Envelope Calculation

10 Year Average Service Level 2012 - 2021	\$8,223.71
Net Population & Employment Growth 2022 - 2041	185,370
Maximum Allowable Funding Envelope	\$1,524,429,123

**APPENDIX E
TABLE 1**

**CITY OF MISSISSAUGA
INVENTORY OF CAPITAL ASSETS
STORMWATER MANAGEMENT**

STORM SEWER Type of Storm Sewer	# of Kilometres										UNIT COST (\$/km)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
All Storm Sewer Types	2,358	2,371	2,383	2,396	2,409	2,421	2,434	2,446	2,459	2,472	\$1,915,100
Total (km)	2,358	2,371	2,383	2,396	2,409	2,421	2,434	2,446	2,459	2,472	
Total (\$000)	\$4,516,276.4	\$4,540,386.1	\$4,564,629.9	\$4,589,007.8	\$4,613,500.5	\$4,637,246.4	\$4,661,126.3	\$4,685,121.2	\$4,709,230.9	\$4,733,474.7	

STORMWATER MANAGEMENT FACILITIES Type of Facility	# of SWM Facilities										UNIT COST (\$/unit)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
All Stormwater Management Facilities	61	61	61	62	62	62	64	80	81	81	\$1,970,630
Total (#)	61	61	61	62	62	62	64	80	81	81	
Total (\$000)	\$119,604.3	\$120,242.8	\$120,884.8	\$121,530.4	\$122,179.1	\$122,179.1	\$126,120.3	\$157,650.4	\$159,621.0	\$160,442.8	

WATERCOURSES City Owned/Maintained	# of Kilometres										UNIT COST (\$/km)
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Estimated length	144	145	145	146	147	148	148	149	150	151	\$2,823,600
Total (km)	144	145	145	146	147	148	148	149	150	151	
Total (\$000)	\$406,186.0	\$408,354.4	\$410,534.8	\$412,727.3	\$414,930.2	\$417,065.8	\$419,213.6	\$421,371.6	\$423,540.0	\$425,720.4	

APPENDIX E
TABLE 1

CITY OF MISSISSAUGA
CALCULATION OF SERVICE LEVELS
STORMWATER MANAGEMENT FACILITIES

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Historic Population	715,067	716,694	718,325	719,960	721,599	729,753	737,999	746,338	754,771	763,300
Historic Employment	438,045	441,752	445,702	449,890	454,310	456,553	458,807	461,075	463,357	465,650
Total Historic Population & Employment	1,153,112	1,158,446	1,164,027	1,169,850	1,175,909	1,186,306	1,196,806	1,207,413	1,218,128	1,228,950

INVENTORY SUMMARY (\$000)

Storm Sewer	\$4,516,276.4	\$4,540,386.1	\$4,564,629.9	\$4,589,007.8	\$4,613,500.5	\$4,637,246.4	\$4,661,126.3	\$4,685,121.2	\$4,709,230.9	\$4,733,474.7
Stormwater Management Facilities	\$119,604.3	\$120,242.8	\$120,884.8	\$121,530.4	\$122,179.1	\$122,179.1	\$126,120.3	\$157,650.4	\$159,621.0	\$160,442.8
Watercourses	\$406,186.0	\$408,354.4	\$410,534.8	\$412,727.3	\$414,930.2	\$417,065.8	\$419,213.6	\$421,371.6	\$423,540.0	\$425,720.4
Total (\$000)	\$5,042,066.7	\$5,068,983.3	\$5,096,049.6	\$5,123,265.5	\$5,150,609.7	\$5,176,491.3	\$5,206,460.2	\$5,264,143.2	\$5,292,391.9	\$5,319,637.9

SERVICE LEVEL (\$/pop & emp)

											Average Service Level
Storm Sewer	\$3,916.60	\$3,919.38	\$3,921.41	\$3,922.73	\$3,923.35	\$3,908.98	\$3,894.64	\$3,880.30	\$3,865.96	\$3,851.64	\$3,900.50
Stormwater Management Facilities	\$103.72	\$103.80	\$103.85	\$103.89	\$103.90	\$102.99	\$105.38	\$130.57	\$131.04	\$130.55	\$111.97
Watercourses	\$352.25	\$352.50	\$352.68	\$352.80	\$352.86	\$351.57	\$350.28	\$348.99	\$347.70	\$346.41	\$350.80
Total (\$/pop & emp)	\$4,372.57	\$4,375.68	\$4,377.95	\$4,379.42	\$4,380.11	\$4,363.54	\$4,350.30	\$4,359.85	\$4,344.69	\$4,328.60	\$4,363.27

CITY OF MISSISSAUGA
CALCULATION OF MAXIMUM ALLOWABLE
STORMWATER MANAGEMENT FACILITIES

19-Year Funding Envelope Calculation	
10 Year Average Service Level 2012 - 2021	\$4,363.27
Net Population & Employment Growth 2022 - 2041	185,370
Maximum Allowable Funding Envelope	\$808,819,360