

# Fact Sheet

City of Mississauga  
300 City Centre Drive  
Mississauga, ON L5B 3C1



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## ABOUT THE 2022 BUDGET

### 2022 Tax Impact

From every property tax dollar collected - only 36 cents goes to the City of Mississauga.

There will be a budget increase of 4.3 per cent.

- This equates to a 1.5 per cent increase on the City portion of the Residential Tax Bill.
- This also equates to a 1 per cent increase on the City portion of the Commercial/Industrial Tax Bill.

The Budget is allocated into two categories: Operating Budget and Capital Budget.

### 2022 Operating Budget

Operating budget refers to day-to-day spending on services including parks, fire, city roads or transit.

The gross operating budget for 2022 is \$1 billion. Forty per cent of the gross operating budget is offset with revenues from user fees in Recreation and Transit (net operating budget \$581 million).

The operating budget is spent on keeping programs, services and facilities open and operating like recreation, transit operations, library services, maintenance, snow clearing, green spaces, animal services, events and exhibitions.

### 2022 Capital Budget

Capital budget refers to funding for investments that are usually long-term including construction of roads or bridges, developing public buildings like fire stations, community centres or libraries or building a new park.

The proposed capital budget net of recoveries for 2022 is \$368.9 million. The capital budget is spent on building and keeping roads, bridges, buildings and other infrastructure in a state of good repair.

- Green assets and protecting tree canopy such as the [Emerald Ash Borer Management Program](#) and LDD Moth Aerial Spray.
- Construction (including land acquisition) of [Dundas BRT](#) and the [Lakeshore BRT](#)
- Park redevelopment including [Lakeview Village](#) (East of Lakefront Promenade Park) Harbour West Marina Park, Zonta Meadows, Paul Coffey Park and Ninth Line Park
- [Burnhamthorpe Community Centre Renovation](#)
- [Hazel McCallion Central Library Renovation](#)
- [Building Fire Station 125](#)

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## Mississauga's 2022 Budget Approved

The 2022 Budget allows the City to provide the important programs and services that residents and businesses rely on.

### Budgeting for a stronger tomorrow

Prioritizing and building for the future.

In Mississauga, 36 cents of every dollar received from the City's portion of the tax bill goes to fund more than 200 services that residents and businesses rely on.

The rest is divided between the Region of Peel and the Government of Ontario.



1.5%

goes to  
the City of  
Mississauga

3.1%

1.6%

goes to  
the Region of  
Peel

For 2022, the overall residential property tax increase will be 3.1%, of which 1.5% is the City of Mississauga's portion and 1.6% is the Region of Peel's portion.



Based on an average residential property in Mississauga valued at \$730,000.

#### 2022 BUDGET HIGHLIGHTS

\$9.4 Million

Investment in active transportation

5,000

tree plantings

\$24.3 Million

park development and renewal

\$30.4 Million

planned roadway rehabilitation

\$25.4 Million

winter maintenance budget

64%

of capital program funding  
goes to maintaining infrastructure

\$68.5 Million

South Common Community Centre  
& Library redevelopment (2022-2026)

\$5.2 Million

cost savings/efficiencies

\$1.8 Million

LED lighting upgrades for park paths

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MISSISSAUGA

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