



Mayor & Members of Council

2023-2026 Business Plan
& 2023 Budget



2023 Budget

Mayor & Members of Council

Overview

Mississauga’s elected governing Council consists of a mayor and 11 ward councillors. This service area budget includes the salaries and expenses of these elected officials and their support staff. In Ontario, municipal elections take place every four years.

Goals of Service

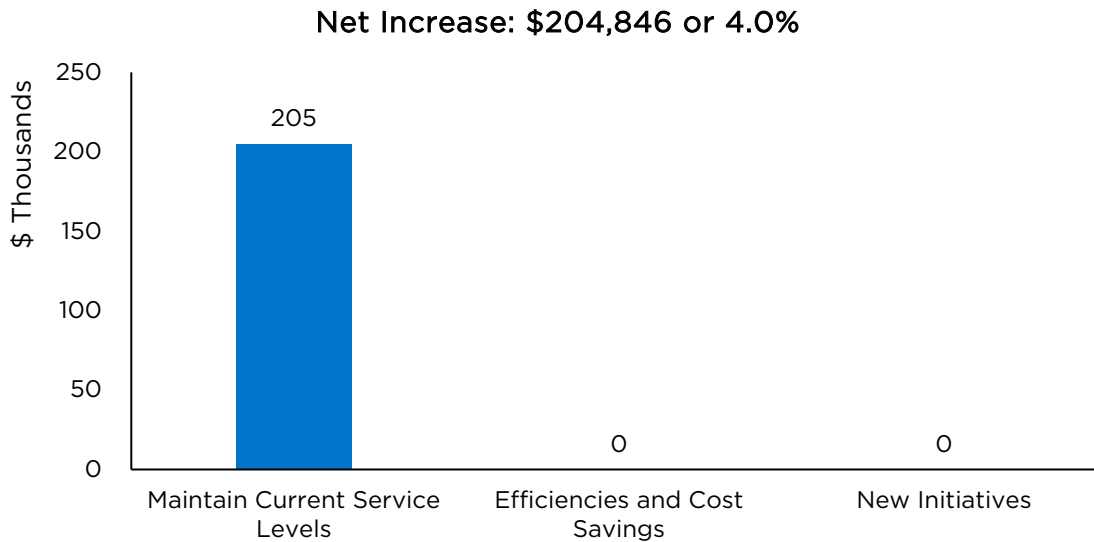
As representatives of the people, Council members make key decisions related to various aspects of the City, pass by-laws (local laws for Mississauga), create policies, approve budgets and authorize the provision of programs and services to make citizens’ lives better.



Budget Summary (\$000s)	2023	2024	2025	2026
Net Operating Budget	5,286	5,372	5,459	5,548
Net Capital Budget	0	0	0	0
FTEs	41.0	41.0	41.0	41.0

2023 Operating Summary

Proposed Changes by Category



Changes to Maintain Current Service Levels

The impact of maintaining current service levels for the Mayor & Members of Council Service Area is a cost increase of \$205,000 for labour adjustments and fringe benefit cost increases.

2023-2026 Operating Summary

Operating Budget (\$000s)	2023	2024	2025	2026
Prior Year Budget	5,081	5,286	5,372	5,459
Normal Operations	205	86	87	89
Proposed New Initiatives	0	0	0	0
Proposed Net Operating Budget	5,286	5,372	5,459	5,548