



**Mayor and Members of Council  
Expenditure Statement**

**2023**

**For the period:  
January 1, 2023 to March 31, 2023**



**Mayor and Members of Council  
Expenditure Statement  
January 1, 2023 to March 31, 2023**

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**Mayor and Members of Council  
Actual to Budget Comparison  
January 1, 2023 to March 31, 2023**

	2023 Annual Budget	2023 Year to Date Actuals	Budget Variance	Use of Budget %
Mayor Crombie	104,100.00	7,073.53	97,026.47	6.79%
Ward 1 - Councillor Dasko	27,200.00	2,234.20	24,965.80	8.21%
Ward 2 - Councillor Tedjo	26,800.00	6,532.50	20,267.50	24.38%
Ward 3 - Councillor Fonseca	28,700.00	1,178.07	27,521.93	4.10%
Ward 4 - Councillor Kovac	29,800.00	752.90	29,047.10	2.53%
Ward 5 - Councillor Parrish	29,500.00	8,218.36	21,281.64	27.86%
Ward 6 - Councillor Horneck	28,900.00	2,060.76	26,839.24	7.13%
Ward 7 - Councillor Damerla	32,300.00	2,921.60	29,378.40	9.05%
Ward 8 - Councillor Mahoney	29,000.00	4,625.20	24,374.80	15.95%
Ward 9 - Councillor Reid	27,900.00	1,586.58	26,313.42	5.69%
Ward 10 - Councillor McFadden	27,700.00	6,234.75	21,465.25	22.51%
Ward 11 - Councillor Butt	27,000.00	8,883.80	18,116.20	32.90%
<b>Total Mayor and Councillors</b>	<b>418,900.00</b>	<b>52,302.25</b>	<b>366,597.75</b>	<b>12.49%</b>

1. Note: BC-0062-2015 - That remaining unspent funds in each Councillor's budget at year end be transferred to their next year's budget during their four year

**Mayor Crombie  
Expenditure Detail  
January 1, 2023 to March 31, 2023**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
NEWSPAPER SUBSCRIPTIONS	3/2/2023	3/2/2023	36.44	Toronto Star
	3/2/2023	3/2/2023	56.00	Globe & Mail
	3/2/2023	3/2/2023	46.00	New York Times
	3/7/2023	3/9/2023	56.00	Globe & Mail
	3/7/2023	3/9/2023	9.52	The Pointer
	3/7/2023	3/9/2023	46.00	New York Times
	3/7/2023	3/9/2023	36.44	Toronto Star
			286.40	
CONFERENCES	3/2/2023	3/2/2023	61.06	AMO Conference Parking
			61.06	
POSTAGE/MAILING EXPENSE	2/14/2023	2/14/2023	22.77	Postage
			22.77	
PHONE/MOBILE DEVICES	1/1/2023	2/28/2023	5.09	JAN Mayor's Cell Phone
	2/1/2023	2/28/2023	5.09	FEB Mayor's Cell Phone
	1/31/2023	2/28/2023	14.55	JAN Mayor's Modem
	1/31/2023	2/28/2023	331.93	JAN Mayor's Cell Phone
	1/31/2023	2/28/2023	62.07	JAN Mayor's iPad
	2/1/2023	2/28/2023	14.55	FEB Mayor's Modem
	2/1/2023	2/28/2023	112.14	FEB Mayor's Cell Phone
	2/1/2023	2/28/2023	36.63	FEB Mayor's iPad
	3/1/2023	3/31/2023	5.09	MAR 23 Mayor's Cell
	3/1/2023	3/31/2023	14.55	MAR 23 Mayor's Modem
	3/1/2023	3/31/2023	99.62	MAR 23 Mayor's Cell
	3/1/2023	3/31/2023	8.14	MAR 23 Mayor's iPad
			709.45	
PUBLIC COMMUNICATION	2/8/2023	2/8/2023	1.32	Song for End of Year Video
	3/7/2023	3/9/2023	323.19	eNewsletter
			324.51	
PARKING-NON-CITY FACILITY	3/2/2023	3/2/2023	24.32	Parking 148 Cumberland St
	3/2/2023	3/2/2023	8.10	Parking 40 York St
			32.42	
VEHICLE SUPPLIES-GENERAL/FUEL	3/31/2023	3/31/2023	126.86	Fleet Services Fuel
			241.28	

**Mayor Crombie  
Expenditure Detail  
January 1, 2023 to March 31, 2023**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
VEHICLE RENTAL/LEASE	2/28/2023	2/28/2023	142.99	2022 HST on Automobile Taxable Benefits
	3/1/2023	3/9/2023	1,031.50	March Vehicle Lease
			1,174.49	
VEHICLE MAINTENANCE	2/28/2023	2/20/2023	10.23	Fleet Services Maintenance February
	3/31/2023	3/31/2023	266.03	Fleet Services Maintenance March
			276.26	
OTHER TRANSPORTATION/TRAVEL COSTS	3/2/2023	3/2/2023	10.62	Tolls 407 ETR
	3/7/2023	3/9/2023	28.64	Tolls 407 ETR
			39.26	
FACILITY RENTAL	2/28/2023	3/1/2023	2,242.50	CSC Booking Rental Chrgs Feb 1-28 2023
	3/7/2023	3/9/2023	24.11	Insurance for Vietnamese Lunar New Year event in the Great Hall
			2,266.61	
EQUIPMENT RENTAL & LEASE	1/30/2023	2/28/2023	5.08	JAN 23 Ricoh Copier
			5.08	
CAPITAL EQUIPMENT	2/8/2023	2/8/2023	630.56	Apple iPhone 14 Pro Max 256GB
	3/7/2023	3/9/2023	50.86	Vehicle Phone Holder
			681.42	
OPERATING MATERIALS	3/2/2023	3/2/2023	13.22	JAN iCloud
	3/7/2023	3/9/2023	13.22	FEB iCloud
			26.44	
ENTERTAINMENT/COMMUNITY EVENTS	1/4/2023	1/4/2023	111.00	Table Tent Cards
	3/2/2023	3/2/2023	207.48	Business Meeting
	3/7/2023	3/9/2023	368.37	Hazel McCallion's Funeral
			686.85	

**Mayor Crombie  
Expenditure Detail  
January 1, 2023 to March 31, 2023**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
FOOD & BEVERAGES	1/26/2023	1/26/2023	9.89	Dairy Order
	1/26/2023	1/26/2023	9.89	Dairy Order
	1/26/2023	1/26/2023	3.68	Dairy Order
	2/24/2023	2/24/2023	9.89	Dairy Order
	2/24/2023	2/24/2023	9.89	Dairy Order
	2/24/2023	2/24/2023	9.89	Dairy Order
	2/24/2023	2/24/2023	9.89	Dairy Order
	3/23/2023	3/23/2023	9.89	Dairy Order
	3/23/2023	3/23/2023	9.89	Dairy Order
	3/23/2023	3/23/2023	9.89	Dairy Order
			92.69	
OTHER	3/7/2023	3/9/2023	73.27	Floral Expression
	3/7/2023	3/9/2023	73.27	Floral Expression
			146.54	

Summary of Expenses - Mayor Crombie

YTD Actuals:	7,073.53
2022 Budget:	104,100.00
YTD Balance:	97,026.47

**Ward 1 - Councillor Dasko**  
**Expenditure Detail**  
**January 1, 2023 to March 31, 2023**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
NEWSPAPER SUBSCRIPTIONS	2/28/2023	2/28/2023	57.08	Toronto Star
	3/31/2023	3/31/2023	57.09	Toronto Star
			114.17	
PHONE/MOBILE DEVICES	1/1/2023	2/28/2023	19.39	JAN 23 Councillor Cell Phone
	1/31/2023	2/28/2023	19.39	JAN 23 Executive Assistant Cell Phone
	2/1/2023	2/28/2023	19.42	FEB 23 Councillor Cell Phone
	2/1/2023	2/28/2023	19.39	FEB 23 Executive Assistant Cell Phone
	3/1/2023	3/31/2023	19.39	MAR 23 Executive Assistant Cell Phone
			96.98	
PUBLIC COMMUNICATION	1/3/2023	1/3/2023	125.49	Community Virtual Meeting Letter
	1/6/2023	1/6/2023	125.86	Community Virtual Meeting Letter
	1/12/2023	1/12/2023	218.54	Community Virtual Meeting Letter
	1/19/2023	1/19/2023	579.16	Community Virtual Meeting Letter
	2/10/2023	2/12/2023	71.77	eNewsletter
	2/14/2023	2/14/2023	464.35	Postage - Ward 1
	2/17/2023	2/22/2023	81.41	Website fees
	2/17/2023	2/22/2023	101.76	Family Day Skate advertising
	2/15/2023	2/23/2023	763.20	MIGOMEDIA 2023 GRAPHIC DESIGN SERVICES
	3/7/2023	3/10/2023	381.57	Mobile Sign for Meeting re Bill 23
	3/10/2023	3/10/2023 -	1,389.63	Developer reimbursement for community meeting
	3/10/2023	3/10/2023 -	308.50	Developer reimbursement for community meeting
			1,214.98	
INTERNET/ONLINE FEES	2/17/2023	2/22/2023	4.06	iCloud Storage JAN
			4.06	
OFFICE SUPPLIES	1/6/2023	1/6/2023	88.56	Councillor's Business Cards
			88.56	
STAFF RECOGNITION/TEAM BUILDING	2/10/2023	2/12/2023	22.79	Team Building
			22.79	

**Ward 1 - Councillor Dasko**  
**Expenditure Detail**  
**January 1, 2023 to March 31, 2023**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
ENTERTAINMENT/COMMUNITY EVENTS	2/10/2023	2/12/2023	46.72	Business Meal
	2/17/2023	2/22/2023	13.74	Supplies for Seniors' Homes visit on Valentine's Day weekend
	2/17/2023	2/22/2023	26.10	Supplies for Seniors' Homes visit on Valentine's Day weekend
	3/7/2023	3/10/2023	19.90	Business Meal
	3/7/2023	3/10/2023	135.08	Hazel McCallion Tribute Dinner
	3/7/2023	3/10/2023	51.12	Business Meal
			292.66	
OTHER	2/16/2023	2/27/2023	400.00	Arts on the Credit April 2023 Exhibit Sponsorship
			400.00	

Summary of Expenses - Councillor Dasko

YTD Actuals:	2,234.20
2022 Budget	27,200.00
YTD Balance:	24,965.80



**Ward 2 - Councillor Tedjo**  
**Expenditure Detail**  
**January 1, 2023 to March 31, 2023**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
PHONE/MOBILE DEVICES	1/1/2023	2/28/2023	24.49	JAN 23 Councillor Cell Phone
	2/1/2023	2/28/2023	58.90	FEB 23 Councillor Cell Phone
	1/31/2023	2/28/2023	19.39	JAN 23 Executive Assistant Cell Phone
	2/1/2023	2/28/2023	19.39	FEB 23 Executive Assistant Cell Phone
	3/1/2023	3/31/2023	19.39	MAR 23 Executive Assistant Cell Phone
	3/1/2023	3/31/2023	58.90	MAR 23 Councillor Cell Phone
			200.46	
PUBLIC COMMUNICATION	1/26/2023	1/26/2023	16.34	Postage
	1/31/2023	2/7/2023	71.23	Stamping Cards - Canadian Braille Press
	1/31/2023	2/7/2023	26.46	Return Shipping of Cards
			114.03	
CAPITAL EQUIPMENT	1/24/2023	2/17/2023	1,200.00	Painting (3) units
	2/24/2023	3/2/2023	376.51	Roll up banners
	2/24/2023	3/2/2023	1,399.20	10'x10' Tent
	2/24/2023	3/2/2023	320.54	6' Table Cloth
	2/24/2023	3/2/2023	295.10	Tent Weights
	3/28/2023	3/28/2023	147.53	Teleprompter and accessories
			3,738.88	
OFFICE SUPPLIES	1/4/2023	1/4/2023	46.00	Councillor's Business Cards
	1/19/2023	1/19/2023	422.70	Stationery
			468.70	
ENTERTAINMENT/COMMUNITY EVENTS	1/31/2023	2/1/2023	541.15	Rental Charges January 1-31, 2023
	1/31/2023	2/1/2023	125.00	Rental Charges January 1-31, 2023
	1/31/2023	2/1/2023	377.13	Rental Charges January 1-31, 2023
	3/28/2023	3/28/2023	13.69	Reusable Event Name Badges
			1,056.97	
SAFETY EQUIPMENT	3/28/2023	3/28/2023	203.46	Safety Shoes
			203.46	

**Ward 2 - Councillor Tedjo**  
**Expenditure Detail**  
**January 1, 2023 to March 31, 2023**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
OTHER	3/28/2023	3/28/2023	750.00	Donation - Armagh House Women's Shelter
			750.00	

Summary of Expenses - Councillor Tedjo  
YTD Actuals: 6,532.50  
2022 Budget 26,800.00  
YTD Balance: 20,267.50

**Ward 3 - Councillor Fonseca**  
**Expenditure Detail**  
**January 1, 2023 to March 31, 2023**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
PHONE/MOBILE DEVICES	1/1/2023	2/28/2023	46.36	JAN 22 Councillor Cell Phone
	2/1/2023	2/28/2023	93.08	FEB 23 Councillor Cell Phone
	1/31/2023	2/28/2023	45.79	JAN 23 Councillor Modem
	1/31/2023	2/28/2023	19.39	JAN 23 Executive Assistant Cell Phone
	2/1/2023	2/28/2023	45.79	FEB 23 Councillor Modem
	2/1/2023	2/28/2023	19.39	FEB 23 Executive Assistant Cell Phone
	3/1/2023	3/31/2023	45.79	MAR 23 Councillor Modem
	3/1/2023	3/31/2023	19.39	MAR 23 Executive Assistant Cell Phone
			334.98	
PUBLIC COMMUNICATION	7/7/2022	2/6/2023	91.58	Website Domain Fee
	2/10/2023	2/10/2023	217.11	Meeting Notice Letter
	2/14/2023	2/14/2023	1.97	Postage
	2/1/2023	3/1/2023	150.86	Community Meeting Notice Letter
	3/14/2023	3/14/2023	129.23	Home Office Internet
	3/14/2023	3/14/2023	126.17	Home Office Internet
	3/14/2023	3/14/2023	126.17	Home Office Internet
			843.09	

Summary of Expenses - Councillor Fonseca  
YTD Actuals: 1,178.07  
2022 Budget 28,700.00  
YTD Balance: 27,521.93

**Ward 4 - Councillor Kovac**  
**Expenditure Detail**  
**January 1, 2023 to March 31, 2023**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
PHONE/MOBILE DEVICES	1/1/2023	2/28/2023	50.68	JAN 23 Councillor Cell Phone
	1/31/2023	2/28/2023	14.55	JAN 22 Councillor Modem
	2/1/2023	2/28/2023	50.63	FEB 22 Councillor Cell Phone
	2/1/2023	2/28/2023	14.55	FEB 22 Councillor Modem
	3/1/2023	3/31/2023	14.55	MAR 23 Councillor Modem
			144.96	
PUBLIC COMMUNICATION	1/4/2023	1/4/2023	607.00	2022 Christmas Cards
	2/14/2023	2/14/2023	0.94	Postage
			607.94	

Summary of Expenses - Councillor Kovac

YTD Actuals:	752.90
2022 Budget	29,800.00
YTD Balance:	29,047.10

**Ward 5 - Councillor Parrish**  
**Expenditure Detail**  
**January 1, 2023 to March 31, 2023**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
NEWSPAPER/MAGAZINE SUBSCRIPTIONS	2/3/2023	2/6/2023	32.52	Globe and Mail
	2/3/2023	2/6/2023	2.04	Star Metroland
	3/6/2023	3/9/2023	2.04	Star Metroland
	3/6/2023	3/9/2023	32.52	Globe and Mail
	3/22/2023	3/23/2023	2.04	Star Metroland
	3/22/2023	3/23/2023	32.52	Globe and Mail
			103.68	
PHONE/MOBILE DEVICES	1/1/2023	2/28/2023	5.09	JAN 22 Councillor Cell Phone
	2/1/2023	2/28/2023	2.30	FEB 23 Councillor Cell Phone
	3/1/2023	3/31/2023	5.09	MAR 23 Councillor Cell Phone
			12.48	
PUBLIC COMMUNICATION	2/14/2023	2/14/2023	3.74	Postage
	3/18/2023	3/23/2023	534.24	Web Maintenance & Hosting
			537.98	
OFFICE EQUIPMENT	3/22/2023	3/23/2023	71.82	Office Equipment
			71.82	
OFFICE SUPPLIES	2/3/2023	2/6/2023	807.29	Office Supplies
	3/9/2023	3/9/2023	83.43	Office Supplies
			890.72	
SAFETY EQUIPMENT	3/25/2023	3/28/2023	247.11	Hard Hats
			247.11	
ENTERTAINMENT/COMMUNITY EVENTS	2/17/2023	2/17/2023	1,058.25	Charter bus service MCC to Illumi
	3/2/2023	3/3/2023	1,200.00	MHI Canada Aerospace Inc Tickets
	3/9/2023	3/9/2023	230.59	Business Meal
	3/14/2023	3/15/2023	1,400.00	Missauga Food Bank Milk Fund Tickets
			3,888.84	

**Ward 5 - Councillor Parrish**  
**Expenditure Detail**  
**January 1, 2023 to March 31, 2023**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
OTHER	2/1/2023	2/6/2023	750.00	Donation - Riverwood Conservancy
	2/1/2023	2/6/2023	500.00	MICBA - Hole Sponsorship
	2/3/2023	2/6/2023	215.73	Floral Expression
	2/9/2023	2/9/2023	500.00	Donation - Phap Van Centre
	2/15/2023	2/16/2023	500.00	Donation - Malton Black Development Association
			2,465.73	

Summary of Expenses - Councillor Parrish

YTD Actuals:	8,218.36
2022 Budget	29,500.00
YTD Balance:	21,281.64

**Ward 6 - Councillor Horneck**  
**Expenditure Detail**  
**January 1, 2023 to March 31, 2023**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
PUBLIC COMMUNICATION	2/14/2023	2/14/2023	525.31	Postage
	1/3/2023	1/3/2023	258.43	Community Safety Meeting Notice Letter
	1/4/2023	1/4/2023	323.00	Ward 6 Christmas Cards 2022
	1/4/2023	1/4/2023	66.00	Birthday Recognition Certificates
			1,172.74	
OFFICE SUPPLIES	1/12/2023	1/12/2023	73.76	Office Supplies
	1/19/2023	1/19/2023	657.52	Stationery
	1/23/2023	1/23/2023	45.74	Envelopes
			777.02	
OTHER	1/4/2023	1/4/2023	111.00	Map of Ward 6 33x51 Paper
			111.00	

YTD Actuals:	2,060.76
2022 Budget	28,900.00
YTD Balance:	26,839.24

**Ward 7 - Councillor Damerla**  
**Expenditure Detail**  
**January 1, 2023 to March 31, 2023**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
NEWSPAPER/MAGAZINE SUBSCRIPTIONS	3/1/2023	3/3/2023	21.32	Toronto Star
	3/7/2023	3/9/2023	21.32	Toronto Star
			42.64	
PHONE/MOBILE DEVICES	1/1/2023	2/28/2023	72.47	JAN 23 Councillor Cell Phone
	2/1/2023	2/28/2023	141.55	FEB 23 Councillor Cell Phone
	3/1/2023	3/31/2023	19.39	MAR 23 Councillor Cell Phone
			233.41	
PUBLIC COMMUNICATION	1/3/2023	2/28/2023	400.00	Website domain
	2/24/2023	2/26/2023	55.18	eNewsletter
	2/10/2023	2/10/2023	130.67	Traffic Calming Postcards
	3/1/2023	3/3/2023	712.26	Mobile Signs
	3/1/2023	3/3/2023	250.52	Mobile Signs
	3/23/2023	3/23/2023	56.98	eNewsletter
			1,605.61	
CAPITAL EQUIPMENT	3/1/2023	3/3/2023	187.53	Mini Fridge
	3/1/2023	3/3/2023	101.73	Coffee Maker
	3/23/2023	3/23/2023	183.16	Task Chair
	3/23/2023	3/23/2023	168.86	Chalkboard, Rustic Wood
			641.28	
OFFICE SUPPLIES	3/7/2023	3/9/2023	98.93	Office Supplies
	3/7/2023	3/9/2023	109.73	Office Supplies
	3/27/2023	3/27/2023	85.70	Office Supplies
	3/31/2023	3/31/2023	13.73	Phone Case
			308.09	
STAFF RECOGNITION	2/8/2023	2/9/2023	90.57	Team Building
			90.57	

Summary of Expenses - Councillor Damerla

YTD Actuals:	2,921.60
2022 Budget	32,300.00
YTD Balance:	29,378.40



**Ward 8 - Councillor Mahoney**  
**Expenditure Detail**  
**January 1, 2023 to March 31, 2023**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
NEWSPAPER/MAGAZINE SUBSCRIPTIONS	3/2/2023	3/2/2023	9.52	The Pointer
	3/2/2023	3/2/2023	10.17	Toronto Star Metroland
			19.69	
PHONE/MOBILE DEVICES	1/1/2023	2/28/2023	19.43	JAN 23 Admin Assistant Cell Phone
	1/1/2023	2/28/2023	19.39	JAN 23 Councillor Cell Phone
	2/1/2023	2/28/2023	19.39	FEB 23 Admin Assistant Cell Phone
	2/1/2023	2/28/2023	19.67	FEB 23 Councillor Cell Phone
	3/1/2023	3/31/2023	19.39	MAR 23 Admin Assistant Cell Phone
	3/1/2023	3/31/2023	50.64	MAR 23 Councillor Cell Phone
			147.91	
FACILITY RENTAL	3/2/2023	3/2/2023	101.76	Community Meeting Rental
			101.76	
CAPITAL EQUIPMENT	2/8/2023	2/8/2023	473.81	Apple iPhone 14
			473.81	
PUBLIC COMMUNICATION	1/3/2023	1/3/2023	298.52	Community Meeting Letter
	1/4/2023	1/4/2023	533.00	OZ/OPA 22-6 Community Letter
	1/19/2023	1/19/2023	1,748.98	Community Meeting Resident Letter
	2/1/2023	2/1/2023	30.92	eNewsletter
	2/9/2023	2/9/2023	101.51	Postage
	3/2/2023	3/2/2023	101.75	Home Office Internet
	3/6/2023	3/6/2023	291.80	Community Meeting Letter - Mississauga Rd.
	3/6/2023	3/6/2023	775.55	Virtual Meeting Letter 2023 Dunpar
			3,882.03	

Summary of Expenses - Councillor Mahoney

YTD Actuals:	4,625.20
2022 Budget	29,000.00
YTD Balance:	24,374.80

**Ward 9 - Councillor Reid**  
**Expenditure Detail**  
**January 1, 2023 to March 31, 2023**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
MEMBERSHIPS AND DUES	1/3/2023	1/24/2023	25.00	Safe City Membership
			25.00	
PHONE/MOBILE DEVICES	1/1/2023	2/28/2023	19.43	JAN 23 Councillor Cell Phone
	2/1/2023	2/28/2023	55.72	FEB 23 Councillor Cell Phone
	3/1/2023	3/31/2023	24.48	MAR 23 Councillor Cell Phone
			99.63	
PUBLIC COMMUNICATION	2/3/2023	2/3/2023	162.10	Retractable Banners for Meetings
	3/10/2023	3/13/2023	36.60	Social Media fees
	3/10/2023	3/13/2023	27.87	eNewsletter
	3/10/2023	3/13/2023	329.34	Website Fees
	3/10/2023	3/13/2023	489.64	Mobile Sign
			1,045.55	
FACILITY RENTAL	2/3/2023	2/3/2023	133.73	Fire Station 125 Public Meeting
			133.73	
CAPITAL EQUIPMENT	2/7/2023	2/7/2023	41.70	iPhone Charger and Cables
			41.70	
SAFETY EQUIPMENT	2/3/2023	2/3/2023	101.74	Safety Boots
			101.74	
STAFF RECOGNITION	3/10/2023	3/13/2023	34.98	Staff Recognition
			34.98	
OTHER	2/3/2023	2/3/2023	104.25	Donation - Coldest Night of the Year
			104.25	

Summary of Expenses - Councillor Reid

YTD Actuals:	1,586.58
2022 Budget	27,900.00
YTD Balance:	26,313.42

**Ward 10 - Councillor McFadden**  
**Expenditure Detail**  
**January 1, 2023 to March 31, 2023**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
NEWSPAPER SUBSCRIPTION	3/15/2023	3/17/2023	15.25	Metroland Toronto Star
			15.25	
PHONE/MOBILE DEVICES	1/1/2023	2/28/2023	270.59	JAN 23 Councillor Cell Phone
	2/1/2023	2/28/2023	142.86	FEB 23 Councillor Cell Phone
	3/1/2023	3/31/2023	112.27	MAR 23 Councillor Cell Phone
			525.72	
PUBLIC COMMUNICATION	3/15/2023	3/17/2023	250.52	Mobile Sign
	3/15/2023	3/17/2023	250.52	Mobile Sign
	3/15/2023	3/17/2023	111.66	eNewsletter
			612.70	
CAPITAL EQUIPMENT	3/1/2023	3/31/2023	507.67	Cell Phone for EA
			507.67	
TRANSPORTATION COSTS - OTHER	3/15/2023	3/17/2023	547.01	Airfare to return for Mayor McCallion's Funeral
			547.01	
OFFICE SUPPLIES	2/6/2023	2/6/2023	216.44	Office Supplies
			216.44	
STAFF RECOGNITION	2/6/2023	2/6/2023	546.19	Staff Appreciation
	3/15/2023	3/17/2023	30.53	Jacquie Lawson e-cards
			576.72	
FOOD & BEVERAGES	2/6/2023	2/6/2023	200.00	Refreshments
	2/6/2023	2/6/2023	34.22	Refreshments
			234.22	

**Ward 10 - Councillor McFadden**  
**Expenditure Detail**  
**January 1, 2023 to March 31, 2023**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
ENTERTAINMENT/COMMUNITY EVENTS	2/6/2023	2/6/2023	121.81	Business Meal
	2/6/2023	2/6/2023	72.45	Business Meal
	2/6/2023	2/6/2023	270.16	Community Event - Community Living Tribute Dinner
	2/6/2023	2/6/2023	129.68	Community Event - Peel Regional Police
	1/10/2023	2/8/2023	550.00	Celebrave Gala - Agency to End Violence
	3/15/2023	3/17/2023	62.14	Business Meal
	3/15/2023	3/17/2023	73.83	Business Meal
	3/15/2023	3/17/2023	65.02	Business Meal
	3/15/2023	3/17/2023	56.25	Business Meal
	3/15/2023	3/17/2023	133.61	Business Meal
	3/15/2023	3/17/2023	138.52	Business Meal
	3/15/2023	3/17/2023	300.00	Hazel McCallion Tribute Dinner
	3/15/2023	3/17/2023	208.25	Business Meal - Clients (Attendees)   TRATTORIA TI
			2,181.72	
OTHER	1/19/2023	1/26/2023	250.00	Donation - Stephen Lewis Secondary School Robotics Club
	2/6/2023	2/6/2023	250.00	Donation - Coldest Night of the Year
	3/15/2023	3/17/2023	107.80	Floral Expression
	3/15/2023	3/17/2023	70.09	Floral Expression
	3/15/2023	3/17/2023	139.41	Floral Expression
			817.30	

Summary of Expenses - Councillor McFadden

YTD Actuals:	6,234.75
2022 Budget	27,700.00
YTD Balance:	21,465.25

**Ward 11 - Councillor Butt**  
**Expenditure Detail**  
**January 1, 2023 to March 31, 2023**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
MEMBERSHIPS AND DUES	1/3/2023	1/20/2023	25.00	Safe City Membership
			25.00	
PHONE/MOBILE DEVICES	1/1/2023	2/28/2023	125.47	JAN 23 Councillor Cell Phone
	2/1/2023	2/28/2023	26.01	FEB 23 Councillor Cell Phone
	3/1/2023	3/31/2023	24.63	MAR 23 Councillor Cell Phone
			176.11	
PUBLIC COMMUNICATION	1/26/2023	1/26/2023	313.54	NM-Ward 11 Letter
	2/10/2023	2/12/2023	86.96	eNewsletter
	1/3/2023	1/3/2023	315.61	Levi Creek Town Hall Jan 23 Letter
	1/3/2023	1/3/2023	485.81	Meadowvale Village Town Hall Letter
	1/6/2023	1/6/2023	501.52	Derry West Village Town Hall Feb'23 Letter
	1/6/2023	1/6/2023	336.27	Credit Valley Town Hall Feb 23 Letter
	1/11/2023	1/11/2023	234.47	Family Skate Feb 23 Letter
	1/19/2023	1/19/2023	364.84	21-51 Queen St. N Feb. 23 Letter
	1/23/2023	1/23/2023	488.31	Streetsville Town Hall Postage
	2/9/2023	2/9/2023	341.91	Postage
	2/9/2023	2/9/2023	1,261.86	Postage
	3/10/2023	3/13/2023	86.92	eNewsletter
	3/6/2023	3/6/2023	274.59	Credit Mills Town Hall March 2023 Letter
			5,092.61	
ENTERTAINMENT/COMMUNITY EVENTS	1/10/2023	1/12/2023	550.00	Celebrave Gala - Agency to End Violence
	1/18/2023	1/18/2023	108.88	Refreshments for New Year's Levee Streetville Legion
	12/15/2022	1/18/2023	520.00	Community Event - Streetsville Pipes and Drums
	1/18/2023	1/18/2023	28.87	Business Meeting
	2/10/2023	2/12/2023	270.16	Community Event - Community Living Tribute Dinner
	2/22/2023	2/22/2023	74.49	Business Meeting
	2/22/2023	2/22/2023	110.02	Business Meeting
	2/22/2023	2/22/2023	75.93	Business Meeting
	3/10/2023	3/13/2023	135.08	Hazel McCallion Tribute Dinner
	3/10/2023	3/13/2023	81.05	Fashion Circuit Series Arts & Culture Event
	3/15/2023	3/16/2023	700.00	Mississauga Food Bank Milk Fund Event
			2,654.48	

**Ward 11 - Councillor Butt**  
**Expenditure Detail**  
**January 1, 2023 to March 31, 2023**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
OFFICE SUPPLIES	1/4/2023	1/4/2023	25.00	Office Supplies
	1/18/2023	1/18/2023	136.34	Office Supplies
	1/23/2023	1/23/2023	472.35	Stationery
	2/10/2023	2/12/2023	70.21	Office Supplies
	2/10/2023	2/12/2023	50.82	Office Supplies
			754.72	
FOOD & BEVERAGES	2/15/2023	2/16/2023	114.75	Refreshments for Meadowvale Rotary Meeting
			114.75	
OTHER	2/15/2023	2/16/2023	66.13	Floral Expression
			66.13	

Summary of Expenses - Councillor Butt  
YTD Actuals: 8,883.80  
2022 Budget 27,000.00  
YTD Balance: 18,116.20