

MISSISSAUGA'S INFRASTRUCTURE



\$15.3 BILLION

is the estimated replacement cost for the infrastructure currently owned by the City of Mississauga. This infrastructure includes:

Roads	Traffic Signals	Bus Shelters
Bridges	Community Centres	Pools
Sidewalks	Playground Equipment	Arenas
Bike Lanes	Fire Stations	Libraries
Streetlights	Stormwater Drains	Parks
Stormwater Sewers		Park Trails
		Vehicles

INFRASTRUCTURE PROJECT

The **Hazel McCallion Central Library** major renovation will move the library forward as an essential part of an urban community that inspires literacy, creativity and lifelong learning. The renovation includes various accessibility upgrades, new spaces designed to accommodate enhanced programming like teaching kitchen, maker spaces, gaming and sound booth rooms. A new interactive and creative children's space will enable families to meet in a stimulating yet calming environment. Upgraded technology throughout the building will offer more self-serve options, along with greater access to digital collections and in-library services.

CITY BUILDING FOR TODAY AND TOMORROW



The City's infrastructure is expensive to maintain, but it's the important backbone required to deliver our city services.

While Mississauga's infrastructure is in good condition, it requires regular maintenance and repair to ensure the safety of our residents. Maintaining infrastructure keeps emergency repairs or replacement - which usually costs more - to a minimum.

When infrastructure is damaged or doesn't work, it affects our daily lives. If a road is shut down, traffic is diverted and people are late getting to work. If a pool is closed, City swim programs are cancelled.

Having good infrastructure ensures roads, transit, emergency services and community centres are safe and dependable for all residents. It's part of how we make the quality of life in Mississauga great.

CITY OF MISSISSAUGA INFRASTRUCTURE

2022 INFRASTRUCTURE
REPLACEMENT VALUE:
\$15.3 BILLION



WALKING & CYCLING	VEHICLES	STREET & TRAFFIC LIGHTS	BRIDGES	ROADS	PUBLIC BUILDINGS	TRANSIT	STORMWATER	EQUIPMENT	CULTURE	PARKS & OPEN SPACES
\$674 MILLION ---	\$86 MILLION ---	\$661 MILLION ---	\$1.2 BILLION ---	\$3.9 BILLION ---	\$2.0 BILLION* ---	\$328 MILLION ---	\$5.3 BILLION** ---	\$468 MILLION ---	\$51 MILLION* ---	\$546 MILLION ---
394 KM OF MULTI-USE TRAILS, BIKE LANES & SIGNED BIKE ROUTES 290 KM OF PARK TRAILS 2,427 KM OF SIDEWALKS	628 VEHICLES 51 FIRE TRUCKS AND SUPPORT UNITS 35 SMALL & SPECIALTY VEHICLES FOR FIRE	577 SIGNALIZED INTERSECTIONS 46,569 STREET LIGHTS	253 ROAD BRIDGES 136 PARKS BRIDGES 27 TRANSIT BRIDGES 2 STORMWATER CULVERTS	5,640 LANE KM OF ROADS 41 LANE KM OF TRANSITWAY 58 KM OF NOISE BARRIERS 20 MUNICIPAL PARKING LOTS (EXCL. TRANSIT)	13 COMMUNITY CENTRES 18 LIBRARIES 21 FIRE STATIONS 1 FIRE TRAINING CENTRE	471 BUSES 3,240 MIWAY BUS STOPS	1,915 KM OF STORMWATER PIPES 81 STORMWATER MANAGEMENT FACILITIES 150 KM OF WATERCOURSES	COMPUTER HARDWARE COMPUTER SOFTWARE FURNITURE MAJOR OPERATING EQUIPMENT MEDIUM OPERATING EQUIPMENT	2 THEATRES 3 MUSEUMS 1 CULTURAL HUB	266 PLAYGROUNDS 19 POOLS 373 SPORTS FIELDS

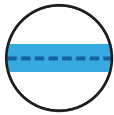
Note: Numbers may not balance due to rounding.

Note: Not a complete list of City assets.
*Includes insured replacement value. **2020 valuation.

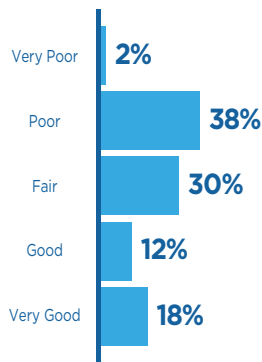
CONDITION OF MISSISSAUGA'S

INFRASTRUCTURE

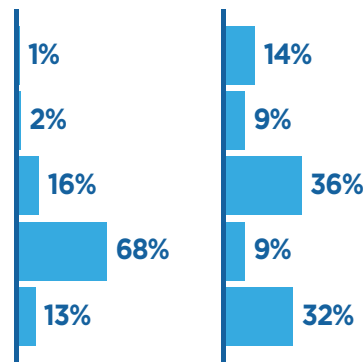
- Very Good** - infrastructure is in very good condition (typically new or recently repaired)
- Good** - infrastructure is adequate, but shows some signs of deterioration which requires attention
- Fair** - infrastructure shows signs of deterioration and requires attention
- Poor** - infrastructure is in poor condition (mostly below standard), with many elements approaching the end of their service life
- Very Poor** - infrastructure is below standard with many elements deteriorating, reaching the end of their service life and requires urgent renewal



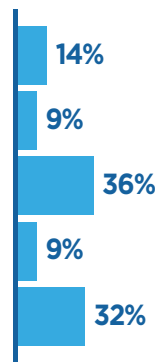
ROADS



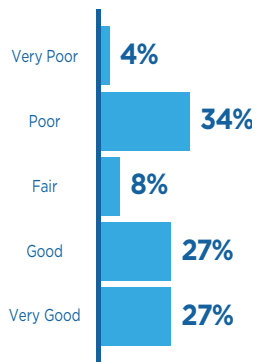
BRIDGES, ROADS & TRANSIT



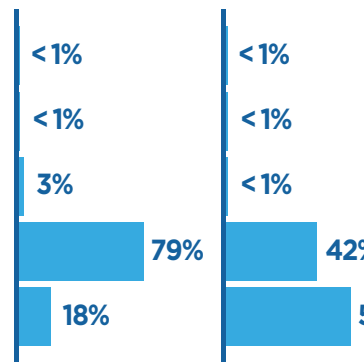
BRIDGES, PARKS



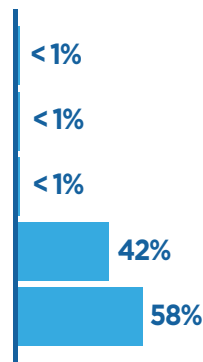
CITY BUILDINGS



STORMWATER SEWERS*



STORMWATER MANAGEMENT FACILITIES*



* Condition based on Age and Expected Useful Life.
Note: Numbers may not balance due to rounding.

OUR FUNDING CHALLENGES

Large Infrastructure projects are funded through a combination of property taxes, debt financing, Canada Community-Building Fund (CCBF), provincial gas tax, development charges and reserve funds.

The City relies heavily on an annual two per cent infrastructure and debt repayment levy to provide funding needed to maintain and replace its valuable infrastructure. The City also receives funding from both the federal and provincial governments. This includes the CCBF, Provincial Gas Tax, and one-time funding through the Investing in Canada Infrastructure Plan, the Public Transit Infrastructure Fund, the Strategic Priorities Infrastructure Fund - Priority Local Infrastructure Stream and the Clean Water and Wastewater Fund.

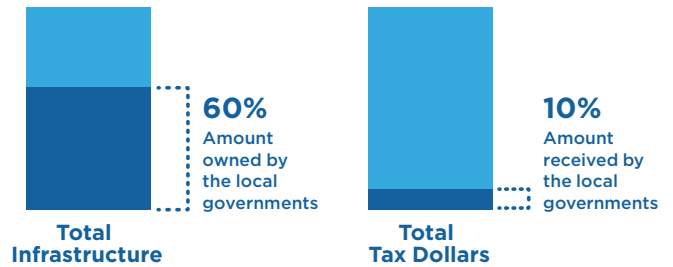
Current funding is not enough. The City is seeking a commitment from all levels of government to address its infrastructure pressures through ongoing, consistent funding support.

INFRASTRUCTURE PROJECT

Rathburn Road and Ponytrail Drive Integrated Road Project

This project is part of the City's Integrated Road Program, an initiative that aims to streamline the design and construction of infrastructure projects and improve collaboration during project delivery through the bundling of various road improvement projects. The proposed improvements will support a range of transportation modes, including walking, cycling, transit and other vehicles, ensuring the community remains vibrant and active. These improvements will also support the City's Vision Zero initiative by prioritizing the safety and access of our most vulnerable road users.

Local governments own most of the infrastructure but receive the smallest share of tax dollars.



Source: Federation of Canadian Municipalities (FCM)

LEARN MORE

To learn more about Mississauga's infrastructure and how we plan for it, visit mississauga.ca/budget.

