

CITY OF MISSISSAUGA MAYORAL DIRECTION MDI-0001-2025

Mayoral Direction to Staff Regarding 2026-2029 Business Plan & 2026 Budget

June 18, 2025

To: City Manager and Commissioner of Corporate Services, Chief Financial Officer and Treasurer

Under the authority granted by sections 284.3 and 284.16 of the *Municipal Act, 2001,* I direct that the City Manager and the Commissioner of Corporate Services, Chief Financial Officer and Treasurer to:

- 1. Prepare a staff-recommended 2026-2029 Business Plan & 2026 Budget, following practices and processes that generally conform with the business planning and budget processes used in previous years;
- 2. Schedule meetings and publish agendas for Budget Committee to be held in October 2025 and January 2026, and to present the 2026-2029 Business Plan & 2026 Budget to Budget Committee in January 2026; and
- 3. Periodically brief me on the progress of the 2026-2029 Business Plan and 2026 Budget.

Original Signed by the Mayor

Mayor Carolyn Parrish

c.c.: City Clerk