

CITY OF MISSISSAUGA MAYORAL DECISION MDE-0008-2023

To propose a 2024 Budget and 2024-2027 Business Plan for the City of Mississauga

Further to Mayoral Directive MDI-0001-2023 dated July 1, 2023, and under the authority granted by sections 284.3 and 284.16 of the *Municipal Act, 2001*, the Mayor decides and directs staff as follows:

- 1. Pursuant to s.284.16(1) of the *Municipal Act, 2001*, the Mayor hereby exercises her power to propose a 2024 Budget for the Corporation of the City of Mississauga ("Proposed 2024 Budget");
- 2. The City Manager & CAO is directed to publish the Proposed 2024 Budget and 2024-2027 Business Plan on the City's website and to deliver printed copies to all members of Council on or before November 6, 2023;
- 3. City staff shall present an overview of the Proposed 2024 Budget, together with service area presentations, to Budget Committee on November 27, 28 and 29, 2023, or at such other meetings as may be required and scheduled by the Clerk; and
- 4. The City Manager & CAO is directed to organize Budget Town Hall meetings or other public engagement sessions, in consultation with the Mayor, that generally follow previous processes and formats.

Dated at Mississauga, this 30th day of October 2023.

Original signed by the Mayor
Mayor
Original signed by the Clerk
City Clerk