



**Mayor and Members of Council  
Expenditure Statement**

**2025**

**For the period:  
January 1, 2025 to March 31, 2025**



**Mayor and Members of Council  
Expenditure Statement  
January 1, 2025 to March 31, 2025**

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**Mayor and Members of Council  
Actual to Budget Comparison  
January 1, 2025 to March 31, 2025**

	2024 Budget Surplus <sup>1</sup>	2025 Annual Budget	2025 Total Budget	2025 Year to Date Actuals	Budget Variance <sup>2</sup>	Use of Budget %
Mayor Parrish	-	104,100.00	104,100.00	14,632.67	89,467.33	14.06%
Ward 1 - Councillor Dasko	7,819.96	27,200.00	35,019.96	3,131.96	31,888.00	8.94%
Ward 2 - Councillor Tedjo	5,245.81	26,800.00	32,045.81	18,392.56	13,653.25	57.39%
Ward 3 - Councillor Fonseca	906.24	28,700.00	29,606.24	1,338.27	28,267.97	4.52%
Ward 4 - Councillor Kovac	16,910.86	29,800.00	46,710.86	11,299.40	35,411.46	24.19%
Ward 5 - Councillor Hart	20,175.06	29,500.00	49,675.06	4,486.34	45,188.72	9.03%
Ward 6 - Councillor Horneck	10,355.52	28,900.00	39,255.52	6,440.27	32,815.25	16.41%
Ward 7 - Councillor Damerla	21,872.69	32,300.00	54,172.69	6,102.78	48,069.91	11.27%
Ward 8 - Councillor Mahoney	20,653.06	29,000.00	49,653.06	12,970.60	36,682.46	26.12%
Ward 9 - Councillor Reid	22,198.78	27,900.00	50,098.78	1,927.54	48,171.24	3.85%
Ward 10 - Councillor McFadden	282.84	27,700.00	27,982.84	7,191.79	20,791.05	25.70%
Ward 11 - Councillor Butt	6,361.63	27,000.00	33,361.63	4,283.32	29,078.31	12.84%
<b>Total Mayor and Councillors</b>	<b>132,782.45</b>	<b>418,900.00</b>	<b>551,682.45</b>	<b>92,197.50</b>	<b>459,484.95</b>	<b>22.01%</b>

1. BC-0062-2015 - That remaining unspent funds in each Councillor's budget at year end be transferred to their next year's budget during their four year term of Council.

2. BC-0062-2015 - That remaining unspent funds in each Councillor's budget at year end be transferred to their next year's budget during their four year term

**Mayor Parrish  
Expenditure Detail  
January 1, 2025 to March 31, 2025**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
SUBSCRIPTIONS & BOOKS	3/31/2025	3/31/2025	8.56	Globe and Mail- January
	3/31/2025	3/31/2025	8.56	Globe and Mail- February
			17.12	
CONFERENCES	2/28/2025	3/1/2025	660.32	AMO Conference Ottawa- Hotel
	2/28/2025	3/1/2025	660.32	AMO Conference Ottawa- Hotel (George Carlson)
	2/28/2025	3/1/2025	990.48	AMO Conference Ottawa- Hotel (Joseph Cassells)
	2/18/2025	2/18/2025	348.01	Great Lakes Lobby Day Washington- AirFare (Councillor Tedjo Attended)
	3/20/2025	3/21/2025	27.31	Great Lakes Lobby Day Washington- Taxi (Councillor Tedjo Attended)
	3/20/2025	3/21/2025	16.85	Great Lakes Lobby Day Washington- Taxi (Councillor Tedjo Attended)
	3/20/2025	3/21/2025	40.42	Great Lakes Lobby Day Washington- Taxi (Councillor Tedjo Attended)
	3/20/2025	3/21/2025	51.09	Great Lakes Lobby Day Washington- Taxi (Councillor Tedjo Attended)
	3/20/2025	3/21/2025	969.47	Great Lakes Lobby Day Washington- Hotel (Councillor Tedjo Attended)
	3/20/2025	3/21/2025	83.89	Great Lakes Lobby Day Washington- Meal (Councillor Tedjo Attended)
			3,848.16	
POSTAGE & MAILING	2/3/2025	2/11/2025	7.51	January Postage
	3/1/2025	3/7/2025	2.50	February Postage
			10.01	
INTERNET & PHONE	1/31/2025	2/19/2025	19.39	Cell Phone January (Executive Assistant)
	1/31/2025	2/24/2025	19.39	Cell Phone January (Mayor)
	3/31/2025	3/31/2025	19.39	Cell Phone March (Executive Assistant)
			58.17	
MAYOR & COUNCIL PUBLICATIONS	3/4/2025	3/4/2025	2,625.60	Partners in Homebuilding- Mayor's Housing Task Force
	3/4/2025	3/4/2025	1,722.42	Business Cards
	3/19/2025	3/19/2025	654.00	Print Shop Charges-PDC Agenda
			5,002.02	
VEHICLE RENTAL & LEASE	2/25/2025	2/25/2025	57.93	2024 HST Auto Taxable Benefit
			57.93	
EQUIPMENT RENTAL & LEASES	3/18/2025	3/18/2025	141.70	Photocopier- January
	3/18/2025	3/18/2025	177.54	Photocopier- February
			319.24	
OPERATING-SMALL EQUIPMENT & FURNITURE	2/28/2025	3/1/2025	305.24	Camera Lens and Tripod
	3/17/2025	3/19/2025	234.04	Fridge
			539.28	
CAPITAL EQUIPMENT	2/2/2024	4/4/2024	91.56	TV Converter Box
			91.56	

**Mayor Parrish  
Expenditure Detail  
January 1, 2025 to March 31, 2025**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
DONATIONS	1/7/2025	1/7/2025	750.00	Indwell Gym Equipment
	2/7/2025	2/10/2025	750.00	Making Prom Happen
	2/11/2025	2/12/2025	750.00	Saigon Park Group - Lunar New Year Celebration
	2/11/2025	2/12/2025	750.00	MICBA Tournament
	3/21/2025	3/21/2025	500.00	ResQ Youth International
			3,500.00	
FOOD & BEVERAGES	2/28/2025	3/1/2025	17.97	Refreshment
	3/4/2025	3/5/2025	45.50	Refreshment
			63.47	
ENTERTAINMENT & COMMUNITY EVENTS	2/28/2025	3/1/2025	814.08	Event- MBOT
			814.08	
MISCELLANEOUS EXPENSE	2/28/2025	3/1/2025	86.50	Floral Arrangement
	2/28/2025	3/1/2025	225.13	Floral Arrangement
			311.63	

Summary of Expenses - Mayor Parrish

YTD Actuals:	14,632.67
2025 Budget:	104,100.00
YTD Balance:	89,467.33

**Ward 1 - Councillor Dasko**  
**Expenditure Detail**  
**January 1, 2025 to March 31, 2025**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
SUBSCRIPTIONS & BOOKS	2/11/2025	2/11/2025	30.94	Toronto Star
	2/11/2025	2/11/2025	30.94	Toronto Star
			61.88	
INTERNET & PHONE	1/31/2025	2/19/2025	19.40	Cell Phone January (Councillor)
	1/31/2025	2/24/2025	19.39	Cell Phone January (Executive Assistant)
	3/31/2025	3/31/2025	20.61	Cell Phone March (Councillor)
			59.40	
MAYOR & COUNCIL PUBLICATIONS	2/3/2025	2/11/2025	1.25	Postage-January
	2/5/2025	2/5/2025	54.61	Business Cards
	2/18/2025	2/18/2025	81.41	Website Fees
	2/11/2025	2/11/2025	116.57	Website Fees
	2/11/2025	2/11/2025	116.39	Website Fees
	3/8/2025	3/25/2025	100.00	Business Cards
	3/12/2025	3/25/2025	203.52	Mississauga Camp Enterprise Business Card Ad
	3/13/2025	3/13/2025	81.41	Website Fees
	3/13/2025	3/13/2025	81.41	Website Fees
	3/13/2025	3/13/2025	117.24	Website Fees
			953.81	
OPERATING-SMALL EQUIPMENT & FURNITURE	2/18/2025	2/18/2025	198.12	Popcorn Machine
			198.12	
RECOGNITION & TEAM BUILDING	2/18/2025	2/18/2025	191.28	Team Building
			191.28	
OPERATING MATERIALS	2/18/2025	2/18/2025	4.06	iCloud- January
	3/13/2025	3/13/2025	4.06	iCloud- February
			8.12	
OFFICE & GENERAL EXPENSES	2/18/2025	2/18/2025	12.20	Privacy Screen Protector for iPhone
			12.20	
DONATIONS	3/1/2025	3/14/2025	500.00	Arts on the Credit
	3/13/2025	3/13/2025	52.13	Coldest Night of the Year
	3/13/2025	3/14/2025	500.00	Mississauga Classic Car Club Sponsorship
			1,052.13	

**Ward 1 - Councillor Dasko**  
**Expenditure Detail**  
**January 1, 2025 to March 31, 2025**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
ENTERTAINMENT & COMMUNITY EVENTS	2/11/2025	2/11/2025	18.00	Event Firefighters
	2/11/2025	2/11/2025	30.25	Event Firefighters
	2/18/2025	2/18/2025	44.09	Event Family Day
	3/13/2025	3/13/2025	44.57	Seniors for St. Patrick's Day Supplies
	3/13/2025	3/13/2025	22.64	Seniors for St. Patrick's Day Supplies
	3/13/2025	3/13/2025	24.41	Seniors for St. Patrick's Day Supplies
	3/13/2025	3/13/2025	54.95	Seniors Valentine's Day Supplies
	3/13/2025	3/13/2025	6.11	Seniors for St. Patrick's Day Supplies
	3/13/2025	3/14/2025	350.00	Mississauga Food Bank Milk Fund Event
			595.02	

Summary of Expenses - Councillor Dasko

YTD Actuals:	3,131.96
2025 Budget:	35,019.96
YTD Balance:	31,888.00

**Ward 2 - Councillor Tedjo**  
**Expenditure Detail**  
**January 1, 2025 to March 31, 2025**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
CONFERENCES	3/20/2025	3/21/2025	746.85	AMO Conference Ottawa- Hotel
			746.85	
INTERNET & PHONE	1/31/2025	2/19/2025	55.98	Cell Phone January (Executive Assistant)
	1/31/2025	2/24/2025	71.17	Cell Phone January (Councillor)
	3/31/2025	3/31/2025	55.85	Cell Phone March (Executive Assistant)
			183.00	
MAYOR & COUNCIL PUBLICATIONS	2/3/2025	2/11/2025	2.66	January Postage
	1/14/2025	1/14/2025	3,849.74	Holiday Cards
	2/24/2025	2/24/2025	2,615.79	Holiday Cards Postage
	3/1/2025	3/7/2025	5.31	February Postage
	3/20/2025	3/21/2025	90.85	eNewsletter
	3/20/2025	3/21/2025	90.36	eNewsletter
	3/20/2025	3/21/2025	90.61	eNewsletter
	3/20/2025	3/21/2025	285.78	Website Fee
	3/20/2025	3/21/2025	29.62	Website Domain Name Renewal
	3/20/2025	3/21/2025	223.87	Room Rental- Victoria University Podcast
			7,284.59	
PARKING	3/20/2025	3/21/2025	22.51	Parking-City of Mississauga Off-Site
	3/20/2025	3/21/2025	22.51	Parking-City of Mississauga Off-Site
			45.02	
GIFTS & AWARDS	3/19/2025	3/27/2025	1,704.48	Mardi Gras Pens
	3/19/2025	3/27/2025	2,625.41	Non Woven Economy Totes
	3/19/2025	3/27/2025	2,900.16	Polysure Water Bottles
	3/19/2025	3/27/2025	501.17	Acrylic Knit Toques
	3/19/2025	3/27/2025	231.50	Printing- Set Up Fees
			7,962.72	
OFFICE & GENERAL EXPENSES	3/20/2025	3/21/2025	17.29	Desk Organizer
	3/20/2025	3/21/2025	11.90	USB Cable
	3/20/2025	3/21/2025	33.85	SD Card and Batteries- Office Camera
	3/20/2025	3/21/2025	15.25	Desk Organizer
	3/20/2025	3/21/2025	40.69	Tripod- Office Supplies
			118.98	



**Ward 2 - Councillor Tedjo**  
**Expenditure Detail**  
**January 1, 2025 to March 31, 2025**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
RECOGNITION & APPRECIATION	3/20/2025	3/21/2025	179.81	Staff Appreciation
	3/20/2025	3/21/2025	123.02	Staff Appreciation
	3/20/2025	3/21/2025	68.91	Staff Appreciation
			371.74	
DONATIONS	3/20/2025	3/21/2025	750.00	Coldest Night of the Year
			750.00	
ENTERTAINMENT & COMMUNITY EVENTS	3/20/2025	3/21/2025	35.58	Event- Maple Magic
	3/20/2025	3/21/2025	192.67	Food- Erindale Hockey Association
			228.25	
FACILITY RENTAL	2/28/2025	3/1/2025	701.41	Clarkson Community Centre Rink Skate Sponsorship
			701.41	

Summary of Expenses - Councillor Tedjo

YTD Actuals:	18,392.56
2025 Budget:	32,045.81
YTD Balance:	13,653.25

**Ward 3 - Councillor Fonseca**  
**Expenditure Detail**  
**January 1, 2025 to March 31, 2025**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
INTERNET & PHONE	1/31/2025	2/19/2025	100.36	Cellphone January (Councillor)
	1/31/2025	2/24/2025	19.39	Cellphone January (Executive Assistant)
	1/31/2025	2/24/2025	14.55	Modem January
	3/31/2025	3/31/2025	83.50	Cellphone March (Councillor)
			217.80	
FACILITY RENTAL	1/30/2025	2/1/2025	392.78	Burnhamthorpe CC Rink Rental
			392.78	
MAYOR & COUNCIL PUBLICATIONS	2/7/2025	2/10/2025	93.33	eNewsletter
	3/27/2025	3/27/2025	92.56	eNewsletter
	3/27/2025	3/27/2025	91.58	Website Fees
			277.47	
GIFTS & AWARDS	1/24/2025	1/24/2025	396.24	Executive Certificate
			396.24	
ENTERTAINMENT & COMMUNITY EVENTS	2/7/2025	1/24/2025	53.98	Skating Event Supplies
			53.98	

Summary of Expenses - Councillor Fonseca

YTD Actuals:	1,338.27
2025 Budget:	29,606.24
YTD Balance:	28,267.97

**Ward 4 - Councillor Kovac**  
**Expenditure Detail**  
**January 1, 2025 to March 31, 2025**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
INTERNET & PHONE	1/31/2025	2/19/2025	52.52	Cell Phone January (Councillor)
	1/31/2025	2/19/2025	19.39	Cell Phone January (Executive Assistant)
	3/31/2025	3/31/2025	52.74	Cell Phone March (Councillor)
	3/31/2025	3/31/2025	19.39	Cell Phone March (Executive Assistant)
			144.04	
MAYOR & COUNCIL PUBLICATIONS	2/11/2025	1/31/2024	2.13	January Postage
	3/1/2025	3/7/2025	6.41	February Postage
	3/13/2025	3/13/2025	6,593.51	Newsletter
	3/27/2025	3/27/2025	869.91	Voice Recording- Merry Christmas 2024 and Happy Family Day 2025
	3/27/2025	3/27/2025	1,558.96	Mobile Sign-Merry Christmas 2024 and Happy Family Day 2025
	3/27/2025	3/27/2025	515.92	Mobile Sign- Family Skate Event
	3/27/2025	3/27/2025	1,375.80	Mobile Sign-Merry Christmas 2024 and Happy Family Day 2025
	3/27/2025	3/27/2025	22.38	Website Fees
			10,945.02	
EQUIPMENT MAINTENANCE & LICENCE	3/27/2025	3/27/2025	135.08	Software Subscription for Event Promotion
			135.08	
MISCELLANEOUS EXPENSE	3/27/2025	3/27/2025	75.26	Floral Arrangement
			75.26	

Summary of Expenses - Councillor Kovac

YTD Actuals:	11,299.40
2025 Budget:	46,710.86
YTD Balance:	35,411.46

**Ward 5 - Councillor Hart**  
**Expenditure Detail**  
**January 1, 2025 to March 31, 2025**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
INTERNET & PHONE	1/31/2025	2/24/2025	50.63	Cell Phone January (Councillor)
			50.63	
MAYOR & COUNCIL PUBLICATIONS	2/27/2025	2/27/2025	38.89	Website Fee
			38.89	
OPERATING MATERIALS	2/27/2025	2/27/2025	38.10	iCloud Storage
			38.10	
OFFICE & GENERAL EXPENSES	2/27/2025	2/27/2025	14.11	Office Supplies
	2/27/2025	2/27/2025	12.82	Office Supplies
	2/27/2025	2/27/2025	17.15	Office Supplies
	2/27/2025	2/27/2025	18.90	Office Supplies
			62.98	
DONATIONS	1/9/2025	1/10/2025	106.00	Seva Food Bank
	2/7/2025	2/10/2025	500.00	Coldest Night of the Year
	2/27/2025	2/27/2025	250.00	Coldest Night of the Year
	3/21/2025	3/21/2025	750.00	Youth Science Canada
			1,606.00	
FACILITY RENTAL	2/28/2025	3/1/2025	2,689.74	Vietnamese Lunar New Year Celebration
			2,689.74	

Summary of Expenses - Councillor Hart  
YTD Actuals: 4,486.34  
2025 Budget: 49,675.06  
YTD Balance: 45,188.72

**Ward 6 - Councillor Horneck**  
**Expenditure Detail**  
**January 1, 2025 to March 31, 2025**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
INTERNET & PHONE	1/31/2025	2/19/2025	19.39	Cell Phone January (Executive Assistant)
	3/31/2025	3/31/2025	19.39	Cell Phone March (Executive Assistant)
			38.78	
MAYOR & COUNCIL PUBLICATIONS	1/8/2025	1/8/2025	68.81	December 2024 Postage
	1/10/2025	1/10/2025	3,697.73	December 2024 Postage Holiday Cards
	2/3/2025	2/11/2025	2.50	January 2025 Postage
	2/26/2025	2/28/2025	10.18	X Premium
	2/26/2025	2/28/2025	21.10	Website Fee
	2/26/2025	2/28/2025	156.72	Website Fee
	3/24/2025	3/24/2025	154.10	eNewsletter
	3/6/2025	3/6/2025	80.91	Business Cards
	3/24/2025	3/24/2025	19.67	Ragic Builder Lite
	3/24/2025	3/24/2025	10.18	X Premium
	3/24/2025	3/25/2025	19.06	Ragic Builder Lite
			4,240.96	
FACILITY RENTAL	2/28/2025	3/1/2025	392.78	Huron Park Skate Sponsorship
			392.78	
CAPITAL EQUIPMENT	2/26/2025	2/28/2025	300.16	Cotton Candy Machine
			300.16	
GIFTS & AWARDS	3/24/2025	3/25/2025	703.16	Outreach Merchandise for Events
			703.16	
FOOD & BEVERAGES	2/26/2025	2/28/2025	33.48	Refreshments
			33.48	
ENTERTAINMENT & COMMUNITY EVENTS	3/24/2025	3/25/2025	33.16	Event Supplies- Community Skate
	3/24/2025	3/25/2025	65.13	Event Supplies- Community Skate
	3/24/2025	3/25/2025	22.38	Event Supplies- Community Skate
	3/24/2025	3/25/2025	49.84	Event Supplies- Community Skate
	3/24/2025	3/25/2025	8.94	Event Supplies- Community Skate
	3/24/2025	3/25/2025	14.69	Event Supplies- Community Skate
	3/24/2025	3/25/2025	68.25	Event Supplies- Community Skate
	3/24/2025	3/25/2025	20.52	Event Supplies- Community Skate
	3/24/2025	3/25/2025	50.88	Event Supplies- Community Skate
	3/24/2025	3/25/2025	47.83	Event Supplies- Community Skate
	3/24/2025	3/25/2025	61.83	Event Supplies- Community Skate
	3/24/2025	3/25/2025	20.09	Event Supplies- Community Skate
			463.54	

**Ward 6 - Councillor Horneck**  
**Expenditure Detail**  
**January 1, 2025 to March 31, 2025**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
OFFICE SUPPLIES	2/26/2025	2/28/2025	10.17	Office Supplies
	2/26/2025	2/28/2025	14.24	Office Supplies
	2/26/2025	2/28/2025	24.92	Office Supplies
	2/26/2025	2/28/2025	8.08	Office Supplies
	3/24/2025	3/25/2025	19.94	Office Supplies
			77.35	
DONATIONS	2/26/2025	2/28/2025	90.06	Deer Wood Park Skating Rink
	3/24/2025	3/25/2025	100.00	Edenrose Public School- Fun Fair
			190.06	

Summary of Expenses - Councillor Horneck

YTD Actuals:	6,440.27
2025 Budget:	39,255.52
YTD Balance:	32,815.25

**Ward 7 - Councillor Damerla**  
**Expenditure Detail**  
**January 1, 2025 to March 31, 2025**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
SUBSCRIPTIONS & BOOKS	3/19/2025	3/18/2025	43.96	Globe and Mail
	3/19/2025	3/18/2025	29.90	Toronto Star
	3/19/2025	3/18/2025	43.96	Globe and Mail
	3/19/2025	3/18/2025	29.90	Toronto Star
			147.72	
INTERNET & PHONE	1/31/2025	2/19/2025	19.39	Cell Phone January (Executive Assistant)
	1/31/2025	2/19/2025	67.73	Cell Phone January (Councillor)
	3/31/2025	3/31/2025	19.39	Cell Phone March (Executive Assistant)
	3/31/2025	3/31/2025	50.63	Cell Phone March (Councillor)
			157.14	
MAYOR & COUNCIL PUBLICATIONS	1/8/2025	1/8/2025	1,535.76	December 2024 Postage
	2/3/2025	2/11/2025	120.16	January 2025 Postage
	1/10/2025	1/10/2025	300.17	Mobile Sign
	1/8/2025	1/16/2025	712.32	Advertising Social Media January
	2/7/2025	2/24/2025	712.32	Advertising Social Media February
	1/31/2025	1/31/2025	63.35	Business Cards
	3/1/2025	3/6/2025	839.52	Advertising Social Media March
	3/19/2025	3/18/2025	77.49	Facebook Ad
	3/19/2025	3/18/2025	18.91	Facebook Ad
	3/19/2025	3/18/2025	73.27	Facebook Ad
	3/19/2025	3/18/2025	245.38	Newsletter
	3/19/2025	3/18/2025	73.27	Facebook Ad
	3/19/2025	3/18/2025	5.82	Facebook Ad
	3/19/2025	3/18/2025	30.02	Chat GPT
	3/19/2025	3/18/2025	101.76	Advertising Christmas Greetings
	3/19/2025	3/18/2025	243.05	Newsletter
	3/4/2025	3/4/2025	271.20	Executive Certificate Folder
			5,423.77	
FACILITY RENTAL	2/5/2025	2/10/2025	256.23	Community Town Hall Event Rental
			256.23	
OFFICE & GENERAL EXPENSES	3/19/2025	3/18/2025	39.63	Office Supplies
	3/19/2025	3/18/2025	40.69	Office Supplies
	3/19/2025	3/18/2025	37.60	Office Supplies
			117.92	

Summary of Expenses - Councillor Damerla

YTD Actuals:	6,102.78
2025 Budget:	54,172.69
YTD Balance:	48,069.91

**Ward 8 - Councillor Mahoney**  
**Expenditure Detail**  
**January 1, 2025 to March 31, 2025**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
SUBSCRIPTIONS & BOOKS	2/3/2025	2/3/2025	9.52	The Pointer
	3/3/2025	3/3/2025	9.52	The Pointer
			19.04	
CONFERENCES	3/3/2025	3/3/2025	383.58	Big City Mayors Meeting Ottawa- Hotel
			383.58	
INTERNET & PHONE	1/21/2025	1/23/2025	45.00	Cell Phone January (Executive Assistant)
	1/31/2025	2/19/2025	50.63	Cell Phone January (Councillor)
	2/18/2025	2/20/2025	45.00	Cell Phone February (Executive Assistant)
	3/18/2025	3/20/2025	45.00	Cell Phone March (Executive Assistant)
	3/31/2025	3/31/2025	50.65	Cell Phone March (Councillor)
			236.28	
MAYOR & COUNCIL PUBLICATIONS	2/3/2025	2/3/2025	38.38	eNewsletter
	2/3/2025	2/3/2025	343.95	Mobile sign- Family Skate
	2/3/2025	2/3/2025	101.75	Home Internet
	2/6/2025	2/6/2025	6,186.07	Newsletter Winter 2024/25
	3/3/2025	3/3/2025	4,159.80	Postage Newsletter Winter 2024/25
	3/1/2025	3/7/2025	4.37	Postage March
	3/3/2025	3/3/2025	135.07	Website Fees
	3/3/2025	3/3/2025	101.75	Home internet
			11,071.14	
TRANSPORTATION COSTS-OTHER	2/3/2025	2/3/2025	17.31	407 Toll
			17.31	
DONATIONS	3/3/2025	3/3/2025	271.20	Coldest Night of the Year
			271.20	
FOOD & BEVERAGES	2/3/2025	1/31/2024	155.03	Refreshments
			155.03	
ENTERTAINMENT & COMMUNITY EVENTS	2/19/2025	2/26/2025	700.00	Mississauga Food Bank Milk Fund Event
	3/3/2025	3/3/2025	117.02	Mississauga Board of Trade
			817.02	

Summary of Expenses - Councillor Mahoney

YTD Actuals:	12,970.60
2025 Budget:	49,653.06
YTD Balance:	36,682.46



**Ward 9 - Councillor Reid**  
**Expenditure Detail**  
**January 1, 2025 to March 31, 2025**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
MEMBERSHIPS	1/6/2025	1/7/2025	25.00	Safe City Mississauga membership
			25.00	
INTERNET & PHONE	1/31/2025	2/19/2025	24.48	Cell Phone January (Councillor)
	1/31/2025	2/24/2025	19.39	Cell Phone January (Executive Assistant)
	3/31/2025	3/31/2025	36.73	Cell Phone March (Councillor)
			80.60	
MAYOR & COUNCIL PUBLICATIONS	2/4/2025	2/4/2025	68.09	eNewsletter
	2/4/2025	2/4/2025	38.52	Social Media
	3/5/2025	3/6/2025	67.99	eNewsletter
	3/5/2025	3/6/2025	38.34	Social Media
			212.94	
FACILITY RENTAL	2/20/2025	2/20/2025	196.39	Event- Fun Skate Meadowvale 4 Rinks
			196.39	
OFFICE & GENERAL EXPENSES	3/4/2025	3/5/2025	43.23	Office Supplies
			43.23	
RECOGNITION & APPRECIATION	1/10/2025	1/10/2025	116.28	Team Building
			116.28	
DONATIONS	2/4/2025	2/4/2025	104.25	Coldest Night of the Year
	2/26/2025	2/26/2025	700.00	Mississauga Food Bank
			804.25	
FOOD & BEVERAGES	3/4/2025	3/5/2025	49.28	Refreshments
			49.28	
ENTERTAINMENT & COMMUNITY EVENTS	3/5/2025	3/6/2025	244.22	Coldest Night of the Year- Rental
	3/5/2025	3/6/2025	155.35	Event- Shine Your Light Fundraiser
			399.57	

Summary of Expenses - Councillor Reid

YTD Actuals:	1,927.54
2025 Budget:	50,098.78
YTD Balance:	48,171.24

**Ward 10 - Councillor McFadden**  
**Expenditure Detail**  
**January 1, 2025 to March 31, 2025**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
MEMBERSHIPS & DUES	3/14/2025	3/15/2025	157.60	Rotary Club of Mississauga Membership Fees
			157.60	
SUBSCRIPTIONS & BOOKS	2/18/2025	2/18/2025	134.52	Toronto Star
			134.52	
CONFERENCES	2/26/2025	2/26/2025	26.11	Taxi in Ottawa
	2/26/2025	2/26/2025	19.26	Taxi in Ottawa
	2/18/2025	2/18/2025	739.94	Airfare- Governor General Medals Award Ottawa
	2/18/2025	2/18/2025	217.05	Hotel Accommodation - Governor General Medals Award Ottawa
	3/14/2025	3/15/2025	226.00	Airfare Baggage- Governor General Medals Award Ottawa
			1,228.36	
INTERNET & PHONE	1/31/2025	2/19/2025	24.43	Cell Phone January (Executive Assistant)
	1/31/2025	2/19/2025	51.33	Cell Phone January (Councillor)
	3/31/2025	3/31/2025	20.18	Cell Phone March (Executive Assistant)
	3/31/2025	3/31/2025	51.65	Cell Phone March (Councillor)
			147.59	
MAYOR & COUNCIL PUBLICATIONS	1/8/2025	1/8/2025	19.94	December 2024 Postage
	2/18/2025	2/18/2025	108.06	Home Internet- January
	2/18/2025	2/18/2025	143.76	eNewsletter
	3/8/2025	3/19/2025	100.00	Mississauga Camp Enterprise Business Card Ad
	3/14/2025	3/15/2025	143.00	eNewsletter
	3/14/2025	3/15/2025	108.06	Home Internet- February
			622.82	
FACILITY RENTAL	3/14/2025	3/15/2025	465.55	Event- Family Day Vic Johnston Arena
			465.55	
OFFICE & GENERAL EXPENSES	2/26/2025	2/26/2025	54.94	Office Supplies
	3/14/2025	3/15/2025	94.11	Office Supplies
			149.05	
RECOGNITION & APPRECIATION	2/18/2025	2/18/2025	218.83	Team Building
	3/14/2025	3/15/2025	43.23	Team Building
			262.06	
DONATIONS	3/14/2025	3/15/2025	156.38	Coldest Night of the Year
			156.38	

**Ward 10 - Councillor McFadden**  
**Expenditure Detail**  
**January 1, 2025 to March 31, 2025**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
FOOD & BEVERAGES	2/18/2025	2/18/2025	300.00	Refreshments
	2/18/2025	2/18/2025	11.50	Refreshments
	2/18/2025	2/18/2025	100.00	Refreshments
	2/18/2025	2/18/2025	200.00	Refreshments
	3/14/2025	3/15/2025	20.71	Refreshments
			632.21	
ENTERTAINMENT & COMMUNITY EVENTS	2/18/2025	2/18/2025	94.02	Business Meal
	2/18/2025	2/18/2025	254.40	Event- Mississauga Board of Trade
	2/18/2025	2/18/2025	165.70	Business Meal
	2/18/2025	2/18/2025	48.47	Business Meal
	2/18/2025	2/18/2025	90.83	Business Meal
	3/14/2025	3/15/2025	89.15	Business Meal
	3/14/2025	3/15/2025	37.26	Business Meal
	3/14/2025	3/15/2025	45.80	Business Meal
	3/14/2025	3/15/2025	113.77	Business Meal
	3/14/2025	3/15/2025	47.32	Business Meal
	3/14/2025	3/15/2025	61.59	Business Meal
	3/14/2025	3/15/2025	73.13	Event- Meadowvale Business Association
	3/14/2025	3/15/2025	1,065.32	Business Meal
	3/14/2025	3/15/2025	900.53	Event- Luso Gala Dinner
			3,087.29	
MISCELLANEOUS EXPENSE	2/18/2025	2/18/2025	72.05	Floral Arrangement
	3/14/2025	3/15/2025	76.31	Floral Arrangement
			148.36	

Summary of Expenses - Councillor McFadden

YTD Actuals:	7,191.79
2025 Budget:	27,982.84
YTD Balance:	20,791.05

**Ward 11 - Councillor Butt**  
**Expenditure Detail**  
**January 1, 2025 to March 31, 2025**

Cost Element Description	Transaction Date	Posting Date	Amount	Details
MEMBERSHIPS & DUES	1/6/2025	2/25/2025	25.00	Safe City Membership Fee
			25.00	
CONFERENCES	2/18/2025	2/18/2025	829.35	Hotel Accommodation AMO Conference Ottawa
			829.35	
INTERNET & PHONE	1/31/2025	2/19/2025	56.41	Cell Phone January (Councillor)
	3/31/2025	3/31/2025	55.72	Cell Phone March (Councillor)
			112.13	
MAYOR & COUNCIL PUBLICATIONS	1/8/2025	1/8/2025	184.49	December 2024 Postage
	2/3/2025	2/11/2025	2.66	January 2025 Postage
	2/18/2025	2/18/2025	189.73	eNewsletter
	3/9/2025	3/9/2025	186.55	eNewsletter
			563.43	
FACILITY RENTAL	3/9/2025	3/9/2025	852.24	Event- Family Day Vic Johnston Arena
			852.24	
DONATIONS	3/8/2025	3/18/2025	100.00	Mississauga Camp Enterprise
	3/24/2025	3/25/2025	250.00	Kendellhurst Parent Committee
			350.00	
ENTERTAINMENT & COMMUNITY EVENTS	1/16/2025	1/17/2025	200.00	Event - Portugalo-Portuguese Heritage
	1/21/2025	1/22/2025	250.00	Gala Dinner - Luso Canadian Charitable Society
	2/18/2025	2/18/2025	323.38	Purple Gala for Epilepsy South Ontario
	2/18/2025	2/18/2025	117.02	Event- Mississauga Board of Trade
	2/18/2025	2/18/2025	238.97	Safe City Mississauga
	3/9/2025	3/9/2025	95.43	Business Meeting
	3/9/2025	3/9/2025	45.93	Business Meeting
	3/9/2025	3/9/2025	92.31	Event- Meadowvale Business Association
			1,363.04	
MISCELLANEOUS EXPENSE	2/18/2025	2/18/2025	188.13	Floral Arrangement
			188.13	

Summary of Expenses - Councillor Butt  
YTD Actuals: 4,283.32  
2025 Budget: 33,361.63  
YTD Balance: 29,078.31