

## CITY OF MISSISSAUGA MAYORAL DECISION MDE-0017-2025

To propose a 2026-2029 Business Plan & 2026 Budget for the City of Mississauga

Further to the Mayoral Directive MDI-0001-2025 dated June 17, 2025, and under the authority granted by sections 284.3 and 284.16 of the Municipal Act, 2001, the Mayor decides and directs staff as follows:

- Pursuant to s.284.16(1) of the *Municipal Act, 2001*, the Mayor hereby advises of the intention not to exercise the power with respect to proposing and adopting the 2026-2029 Business Plan & 2026 Budget for The Corporation of the City of Mississauga (collectively, the "Proposed Budget");
- 2. The City Manager and the Commissioner of Corporate Services, Chief Financial Officer and Treasurer are directed to publish the Proposed Budget on the City's website and to deliver copies to all members of Council on January 6, 2026;
- 3. That the 30-day amendment period be shortened through Council resolution if needed to coincide with the January 28, 2026 Council meeting for any proposed Council budget amendments;
- 4. City staff shall present an overview of the Proposed Budget, together with service area presentations, to Budget Committee on January 12, 13, 19, or 20, 2026 or at such other meetings, as may be required and scheduled by the Clerk; and
- 5. The City Manager or their designates are directed to organize Budget town hall meetings or other public engagement sessions, in consultation with the Mayor and the Budget Committee Chair and Vice Chair, that generally follow previous processes and formats.

Dated at Mississauga, this 18th day of June 2025.

Original signed by the Mayor
Mayo
Original signed by the City Clerk

City Clerk