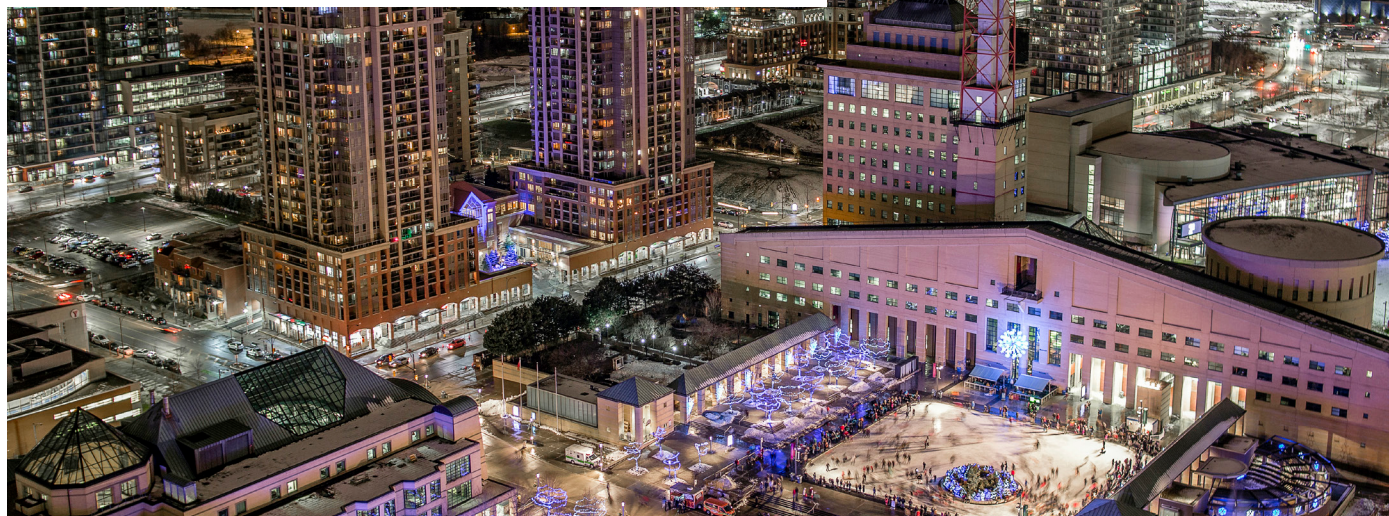


MISSISSAUGA'S INFRASTRUCTURE



\$19.4 BILLION

is the estimated replacement cost for the infrastructure currently owned by the City of Mississauga.

This infrastructure includes:

Roads	Traffic Signals	Bus Shelters
Bridges	Community Centres	Pools
Sidewalks	Playground Equipment	Arenas
Bike Lanes	Fire Stations	Libraries
Streetlights	Stormwater Drains	Parks
Stormwater Sewers		Park Trails
		Vehicles

INFRASTRUCTURE PROJECT

The City of Mississauga is redeveloping **South Common Community Centre and Library** to improve aging infrastructure and to meet the needs of the community. The brand-new facility will include an aquatics centre with 25m lap pool and therapy pool, equipment-based fitness center, double gymnasium, 16,000 sq ft library with makerspace, multi-purpose program spaces, and a new park-link with outdoor spray pad. The building will improve the quality of recreational services and is designed to meet the City's corporate Green Building Standards and Facility Accessibility Design Standards.

CITY BUILDING FOR TODAY AND TOMORROW



The City's infrastructure is expensive to maintain, but it's the important backbone required to deliver City services.

While the City's infrastructure is in good condition, it requires regular maintenance and repair to ensure the safety of our residents. Maintaining infrastructure keeps emergency repairs or replacement – which usually costs more – to a minimum.

When infrastructure is damaged or doesn't work, it affects our daily lives. If a road is shut down, traffic is diverted and people are late getting to work. If a City pool is closed, swim programs are cancelled.

Having good infrastructure ensures roads, transit, emergency services, and community centres are safe and dependable for all residents, which ensures a great quality of life in Mississauga.

CITY OF MISSISSAUGA INFRASTRUCTURE

2025 INFRASTRUCTURE
REPLACEMENT VALUE:
\$19.4 BILLION



WALKING & CYCLING	VEHICLES	STREET & TRAFFIC LIGHTS	BRIDGES	ROADS	PUBLIC BUILDINGS	TRANSIT	STORMWATER	EQUIPMENT	CULTURE	PARKS & OPEN SPACES
\$808 MILLION ---	\$105 MILLION ---	\$753 MILLION ---	\$1.4 BILLION ---	\$4.2 BILLION ---	\$2.2 BILLION* ---	\$497 MILLION ---	\$7.8 BILLION ---	\$513 MILLION ---	\$385 MILLION* ---	\$688 MILLION ---
414 KM OF MULTI-USE TRAILS, BIKE LANES & SIGNED BIKE ROUTES 287 KM OF PARK TRAILS 2,422 KM OF SIDEWALKS	667 VEHICLES 53 FRONT LINE FIRE VEHICLES 40 SUPPORT FIRE VEHICLES	598 SIGNALIZED INTERSECTIONS 47,448 STREET LIGHTS	252 ROAD BRIDGES 140 PARKS BRIDGES 28 TRANSIT BRIDGES	5,641 LANE KM OF ROADS 41 LANE KM OF TRANSITWAY 42 KM OF NOISE BARRIERS 21 MUNICIPAL PARKING LOTS (EXCL. TRANSIT)	12 COMMUNITY CENTRES 18 LIBRARIES 22 FIRE STATIONS 1 FIRE TRAINING CENTRE	499 BUSES 3,230 MIWAY BUS STOPS	1,935 KM OF STORMWATER PIPES 80 STORMWATER MANAGEMENT FACILITIES 160 KM OF WATERCOURSES	COMPUTER HARDWARE COMPUTER SOFTWARE FURNITURE MAJOR OPERATING EQUIPMENT MEDIUM OPERATING EQUIPMENT	1 PERFORMING ARTS CENTRE 2 THEATRES 3 MUSEUMS 1 CULTURAL HUB 1 SPORTS AND ENTERTAINMENT COMPLEX	267 PLAYGROUNDS 19 POOLS 391 SPORTS FIELDS

Note: Numbers may not balance due to rounding.

Note: Not a complete list of City assets.
*Includes insured replacement value.

CONDITION OF MISSISSAUGA'S

INFRASTRUCTURE

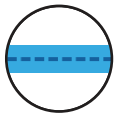
Very Good – infrastructure is in very good condition (typically new or recently repaired)

Good – infrastructure is adequate, but shows some signs of deterioration which requires attention

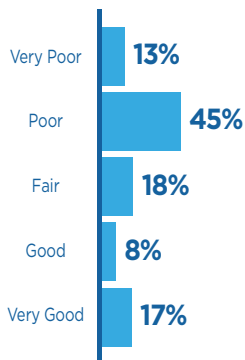
Fair – infrastructure shows signs of deterioration and requires attention

Poor – infrastructure is in poor condition (mostly below standard), with many elements approaching the end of their service life

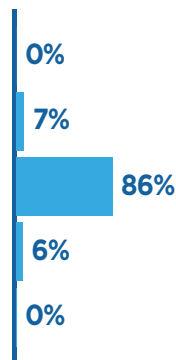
Very Poor – infrastructure is below standard with many elements deteriorating, reaching the end of their service life and requires urgent renewal



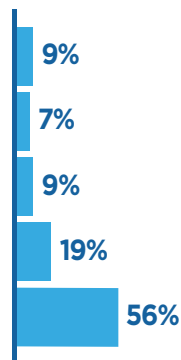
ROADS



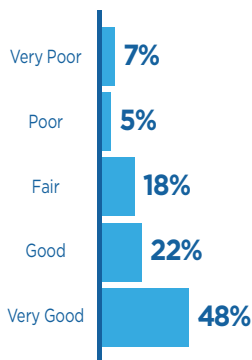
**BRIDGES,
ROADS &
TRANSIT**



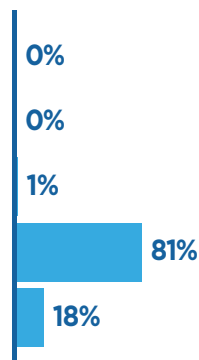
**BRIDGES,
PARKS**



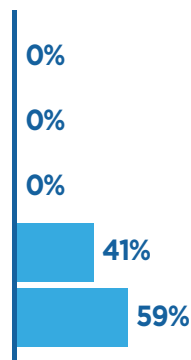
**CITY
BUILDINGS**



**STORMWATER
SEWERS***



**STORMWATER
MANAGEMENT
FACILITIES***



* Condition based on Age and Expected Useful Life.
Note: Numbers may not balance due to rounding.

FUNDING CHALLENGES

Large infrastructure projects are funded through a combination of property taxes, debt financing, Canada Community-Building Fund (CCBF), development charges and reserve funds.

The City relies heavily on the infrastructure and debt repayment levy to provide funding needed to maintain and replace its valuable infrastructure. The City also receives funding from both the federal and provincial governments. This includes the CCBF, one-time funding through the Investing in Canada Infrastructure Program, the Strategic Priorities Infrastructure Fund - Priority Local Infrastructure Stream, and the Housing Accelerator Fund.

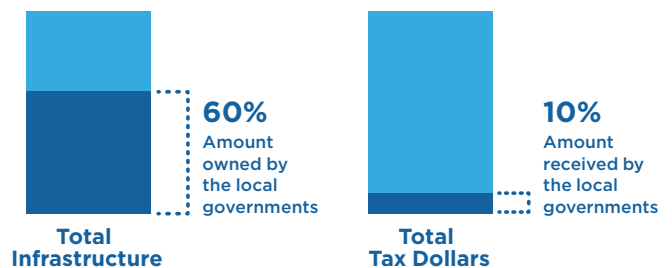
Current funding is not enough. The City is seeking a commitment from all levels of government to address infrastructure pressures through ongoing, consistent funding support.

INFRASTRUCTURE PROJECT

McLaughlin Road Integrated Road Project

The purpose of the project is to improve the McLaughlin Road Scenic Route corridor from Bristol Road West to Britannia Road West. The McLaughlin Road Integrated Road Project will enhance safety and accessibility for pedestrians, cyclists, and transit users while preserving the adjacent Britannia Farm Sugar Bush. Planned road improvements include pavement rehabilitation, enhancements to active transportation and transit infrastructure and street lighting, which are supported by the City's Cycling Master Plan and will help advance the City's Vision Zero Policy.

Local governments own most of the infrastructure but receive the smallest share of tax dollars.



Source: Federation of Canadian Municipalities (FCM)

LEARN MORE

To learn more about Mississauga's infrastructure and how the City plans for it, visit mississauga.ca/budget.